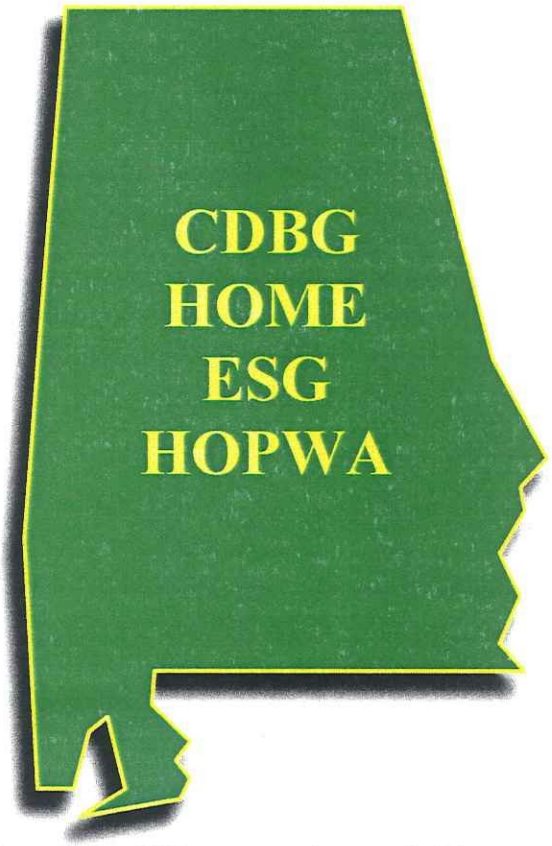
State of Alabama

Consolidated Annual Performance And Evaluation Report

Program Year 2009



Alabama Department of Economic and Community Affairs

State of Alabama

CONSOLIDATED ANNUAL PERFORMANCE

AND

EVALUATION REPORT

Program Year 2009

(April 1, 2009 – March 31, 2010)

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In Cooperation With:
Alabama Housing Finance Authority
AIDS Alabama

June 2010

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STATE OF ALABAMA
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
PROGRAM YEAR 2009

PART I: FINANCIAL STATUS AND NATIONAL OBJECTIVE REPORTS

In accordance with HUD Notice CPD 07-06 [Interim Reporting Requirements for the State Performance and Evaluation (PER) pending Re-engineering of the Integrated Disbursement and Information System (IDIS)], the financial status and national objective report data are reflected on this and the following pages. Detailed activity information for each open grant can be found on the CDBG Activity Summary Report (IDIS PR03 Report).

State		**ALABAMA**
Reporting Period FY		**FY09**
Grant Number		**B 09 DC 01 0001**
Data as of:		**3/31/2010**
1. Financial Status		
A: Total Funds		
(1) Allocation		$26,411.515.00
(2) Program Income		$131,773.00
B: Amount Obligated to Recipients		$25,192,725.00
C: Amount Drawn Down		$0.00
D: Amount for State Administration		$628,230.00
E: Technical Assistance		$264,115.00
F: Section 108 Loan Guarantees		$131,773.00
2. National Objectives		
A: Period Specified for Benefit (Fiscal Year to Fiscal Year)		**FY09 to FY09**
B: Amount used to:		
(1) Benefit Low/Moderate Income Persons		$22,905,063.68
(2) Prevent/Eliminate Slums/Blight		$648,690.00
(3) Meet Urgent Needs		$0.00
(4) Acquisition/Rehab Noncountable		$0.00
(5) Local Administration		$1,638,971.32
	Total	**$25,192,725.00**

State	**ALABAMA**
Reporting Period FY	**FY08**
Grant Number	**B 08 DC 01 0001**
Data as of:	**3/31/2010**

1. Financial Status

A: Total Funds	
(1) Allocation	$25,983,873.00
(2) Program Income	$467,854.89
B: Amount Obligated to Recipients	$24,624,045.75
C: Amount Drawn Down	$12,836,007.38
D: Amount for State Administration	$619,677.00
E: Technical Assistance	$259,838.00
F: Section 108 Loan Guarantees	$467,854.89

2. National Objectives

A: Period Specified for Benefit (Fiscal Year to Fiscal Year)	**FY08 to FY08**
B: Amount used to:	
(1) Benefit Low/Moderate Income Persons	$22,171,060.75
(2) Prevent/Eliminate Slums/Blight	$569,520.00
(3) Meet Urgent Needs	$0.00
(4) Acquisition/Rehab Noncountable	$0.00
(5) Local Administration	$1,883,465.00
Total	**$24,624,045.75**

State	**ALABAMA**
Reporting Period FY	**FY07**
Grant Number	**B 07 DC 01 0001**
Data as of:	**3/31/2010**

1. Financial Status

A: Total Funds	
(1) Allocation	$26,001,120.00
(2) Program Income	$1,422,455.26
B: Amount Obligated to Recipients	$24,956,272.53
C: Amount Drawn Down	$26,001,120.00
D: Amount for State Administration	$620,022.00
E: Technical Assistance	$210,000.00
F: Section 108 Loan Guarantees	$1,567,409.11

2. National Objectives

A: Period Specified for Benefit (Fiscal Year to Fiscal Year)	**FY07 to FY07**
B: Amount used to:	
(1) Benefit Low/Moderate Income Persons	$21,436,260.94
(2) Prevent/Eliminate Slums/Blight	$1,539,800.59
(3) Meet Urgent Needs	$0.00
(4) Acquisition/Rehab Noncountable	$0.00
(5) Local Administration	$1,980,211.00
Total	**$24,956,272.53**

State	**ALABAMA**
Reporting Period FY	**FY06**
Grant Number	**B 06 DC 01 0001**
Data as of:	**3/31/2010**

1. Financial Status

A: Total Funds	
(1) Allocation	$25,849,199.00
(2) Program Income	$1,556,805.10
B: Amount Obligated to Recipients	$24,200,090.61
C: Amount Drawn Down	$25,849,199.00
D: Amount for State Administration	$616,983.00
E: Technical Assistance	$0.00
F: Section 108 Loan Guarantees	$2,242,279.10

2. National Objectives

A: Period Specified for Benefit (Fiscal Year to Fiscal Year)	**FY06 to FY06**
B: Amount used to:	
(1) Benefit Low/Moderate Income Persons	$21,759,710.87
(2) Prevent/Eliminate Slums/Blight	$333,280.00
(3) Meet Urgent Needs	$0.00
(4) Acquisition/Rehab Noncountable	$0.00
(5) Local Administration	$2,107,099.74
Total	**$24,200,090.61**

State	**ALABAMA**
Reporting Period FY	**FY05**
Grant Number	**B 05 DC 01 0001**
Data as of:	**3/31/2010**

1. Financial Status

A: Total Funds	
(1) Allocation	$28,642,092.00
(2) Program Income	$409,883.82
B: Amount Obligated to Recipients	$26,537,032.04
C: Amount Drawn Down	$28,642,092.00
D: Amount for State Administration	$359,720.87
E: Technical Assistance	$0.00
F: Section 108 Loan Guarantees	$2,155,222.91

2. National Objectives

A: Period Specified for Benefit (Fiscal Year to Fiscal Year)	**FY05 to FY05**
B: Amount used to:	
(1) Benefit Low/Moderate Income Persons	$24,104,453.04
(2) Prevent/Eliminate Slums/Blight	$623,195.00
(3) Meet Urgent Needs	$0.00
(4) Acquisition/Rehab Noncountable	$0.00
(5) Local Administration	$1,809,384.00
Total	**$26,537,032.04**

State		**ALABAMA**
Reporting Period FY		**FY04**
Grant Number		**B 04 DC 01 0001**
Data as of:		**3/31/2010**
1. Financial Status		
A: Total Funds		
(1) Allocation		$30,047,474.00
(2) Program Income		$526,544.06
B: Amount Obligated to Recipients		$28,774,829.06
C: Amount Drawn Down		$30,047,474.00
D: Amount for State Administration		$700,949.00
E: Technical Assistance		$0.00
F: Section 108 Loan Guarantees		$1,098,240.00
2. National Objectives		
A: Period Specified for Benefit (Fiscal Year to Fiscal Year)		**FY04 to FY04**
B: Amount used to:		
(1) Benefit Low/Moderate Income Persons		$26,139,228.68
(2) Prevent/Eliminate Slums/Blight		$240,000.00
(3) Meet Urgent Needs		$0.00
(4) Acquisition/Rehab Noncountable		$0.00
(5) Local Administration		$2,395,600.38
	Total	**$28,774,829.06**

PART II: NARRATIVE REQUIREMENTS

A. STATUTORY REQUIREMENTS OF SECTION 104(e)

1) RELATIONSHIP OF THE USE OF FUNDS TO THE STATE'S OBJECTIVES

All activities funded under the State's Small Cities CDBG Program have met at least one of the program's national objectives, and often more than one objective. The national objectives of the program are: (1) to benefit principally low and moderate-income persons; (2) to aid in the prevention or elimination of slums and blight; and (3) to meet other community development needs having a particular urgency where existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such need.

Almost all of the State's CDBG projects funded thus far have met the first objective of principally benefiting persons of low and moderate-income. Among the few exceptions to this were some planning grants which were funded on the basis of "aiding in the prevention or elimination of slums and blight". When warranted, projects were funded based on eliminating conditions that posed a "serious and immediate threat to the health or welfare of the community". The thrust of the program remains focused on benefiting low and moderate-income persons, even though many of the funded projects meet other national objectives as well. Documentation verifying compliance with one of the national objectives is required as part of the application process.

On page 213 of the 3-5 Year Strategic Plan in the 2005 Consolidated Plan, the State outlined goals in the areas of economic development, water projects, sewer projects, road and drainage projects, and housing rehabilitation. The PY2009 annual goals stated in the 2005 Consolidated Plan were met or exceeded in almost all areas, with the exception of Housing Rehabilitation and Roads and Drainage projects. Other, stronger Competitive projects surpassed Housing projects. Water and Sewer projects proved to be more Competitive than Housing projects. The Roads and Drainage project goals was one project shy of being met.

Job Creation:

Goal: 10 Economic Development Projects

Accomplishments: Sixteen (16) economic development projects were funded, meeting the goal. Infrastructure assistance provided to 13 businesses during PY2009 will create and/or retain 1350 jobs. Loan assistance was provided to three (3) businesses which will result in the creation of 270 jobs.

Water:

Goal: 10 projects

Accomplishments: Sixteen (16) water projects were funded, exceeding the goal.

Sewer:

Goal: 15 projects

Accomplishments: Twenty-one (21) sewer projects were funded, exceeding the goal.

Roads and Drainage:

Goal: 8 projects

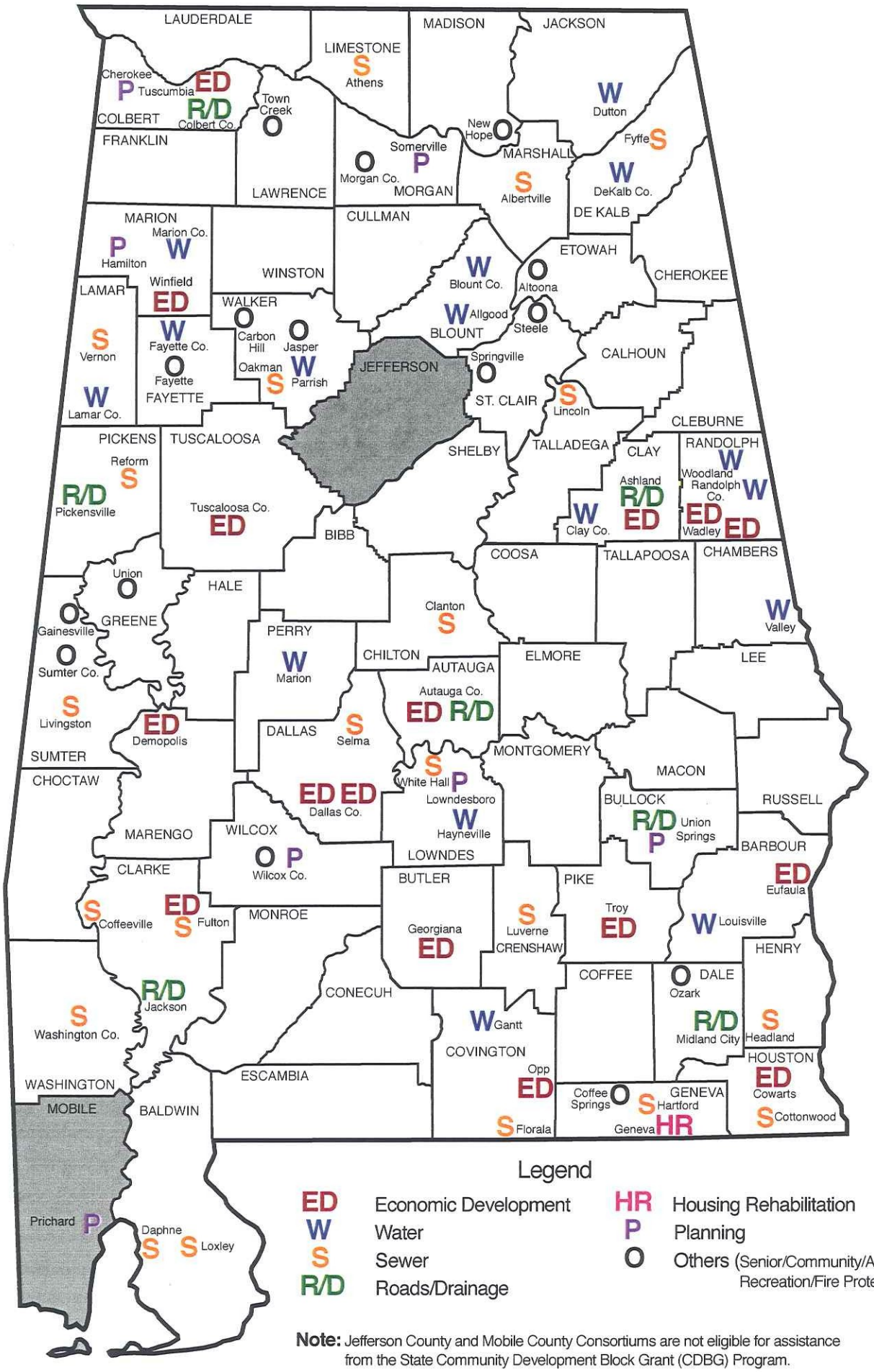
Accomplishments: Seven (7) road and drainage projects were funded.

Housing Rehabilitation:

Goal: 3 projects

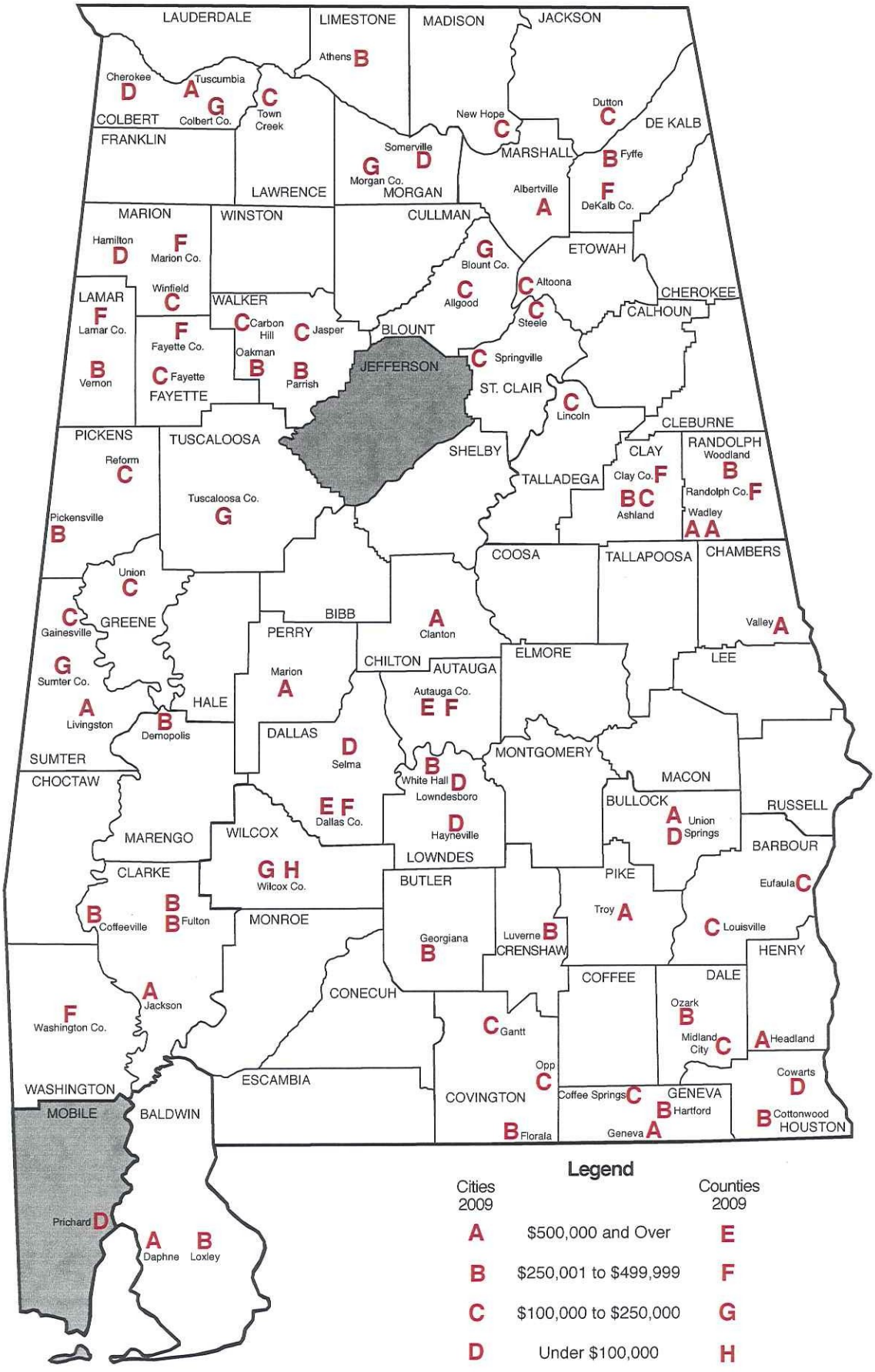
Accomplishments: One (1) housing rehabilitation project was funded. Housing projects did not compete as well.

Distribution of PY 2009 State CDBG Program Funds by Activity



Note: Jefferson County and Mobile County Consortiums are not eligible for assistance from the State Community Development Block Grant (CDBG) Program.

Distribution of PY 2009 State CDBG Program Funds by Grant Size

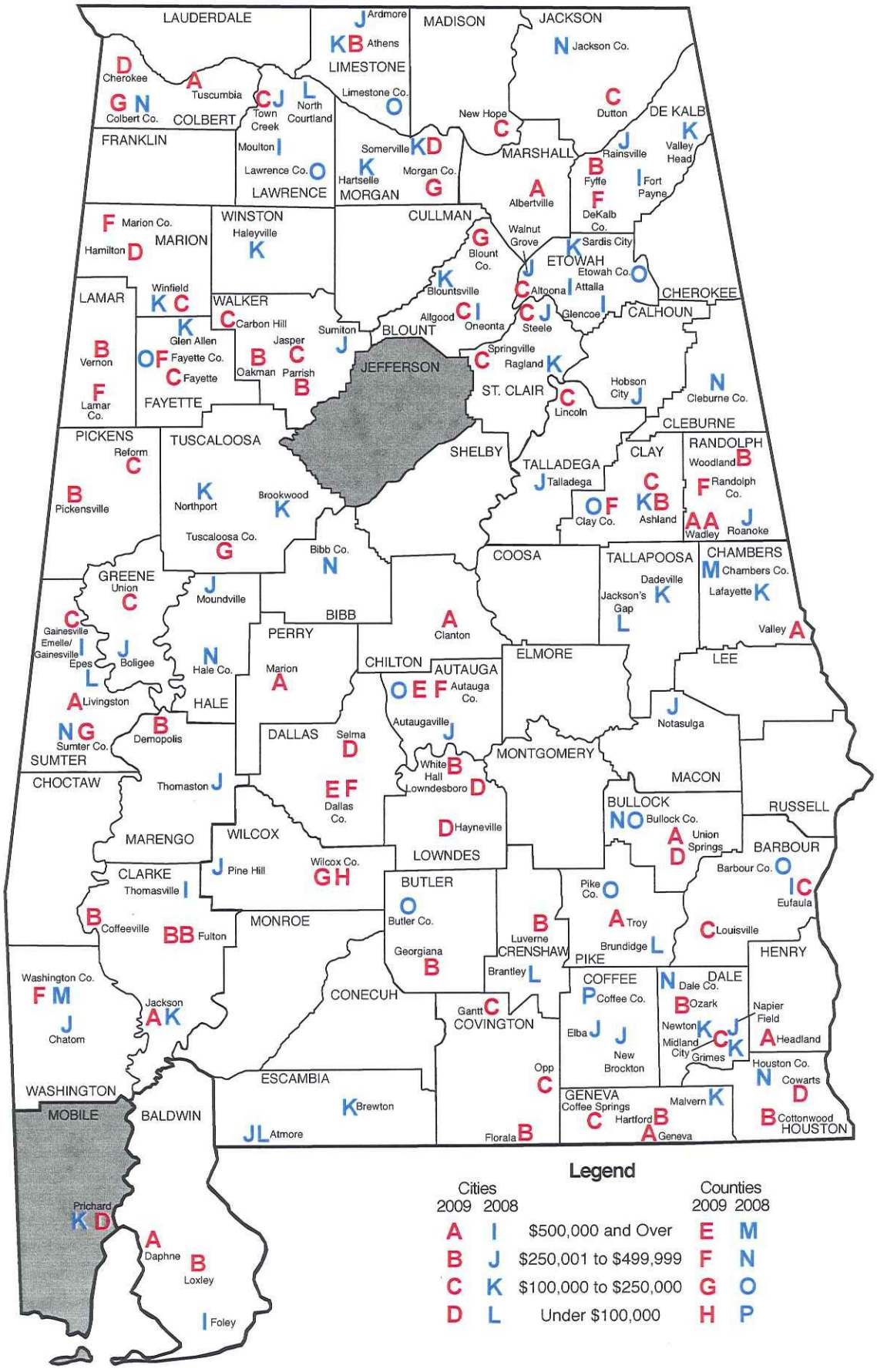


Legend

Cities 2009		Counties 2009
A	$500,000 and Over	E
B	$250,001 to $499,999	F
C	$100,000 to $250,000	G
D	Under $100,000	H

Note: Jefferson County and Mobile County Consortiums are not eligible for assistance from the State Community Development Block Grant (CDBG) Program.

Distribution of PY 08/09 State CDBG Program Funds by Grant Size

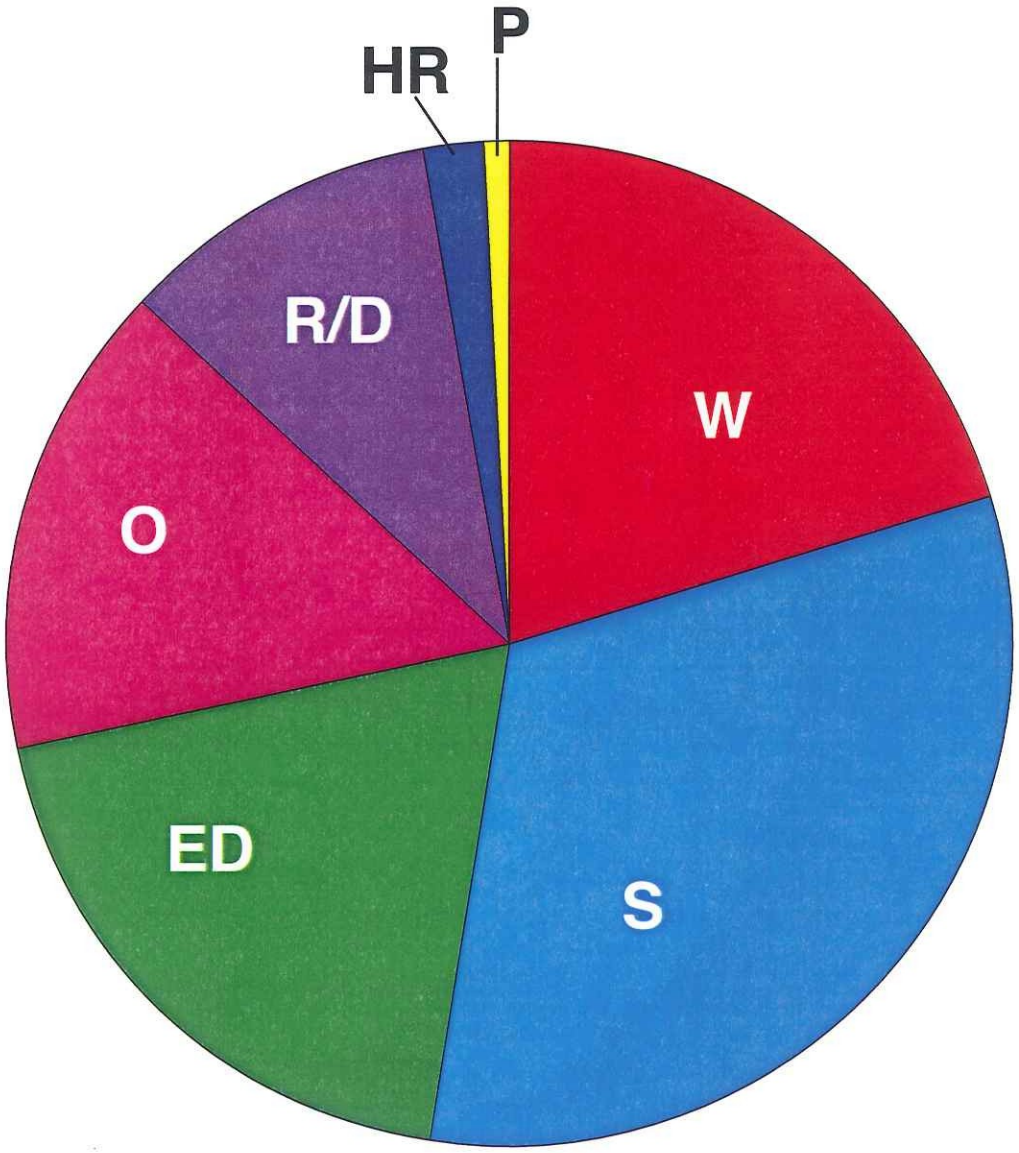


Legend

Cities 2009	Cities 2008		Counties 2009	Counties 2008
A	I	$500,000 and Over	E	M
B	J	$250,001 to $499,999	F	N
C	K	$100,000 to $250,000	G	O
D	L	Under $100,000	H	P

Note: Jefferson County and Mobile County Consortiums are not eligible for assistance from the State Community Development Block Grant (CDBG) Program.

PY 2009 CDBG Funds By Activity



Legend	Activity	Amount	%		# Grants	%
W	Water	$5,230,907	20.43%		16	20.00%
S	Sewer	$8,219,085	32.09%		21	26.25%
ED	Economic Development*	$4,954,221	19.35%		13	16.25%
O	Other Public Facilities	$3,891,095	15.19%		15	18.75%
R/D	Roads/Drainage	$2,621,769	10.24%		7	8.75%
HR	Housing Rehabilitation	$500,000	1.95%		1	1.25%
P	Planning	$192,000	0.75%		7	8.75%
	Totals	**$25,609,077**	**100%**		**80**	**100%**

Notes: Does not include State administration or technical assistance.
Includes $89,907 Recapture Funds.
* ED Float Loans are not incorporated in this chart.

During the 2009 program year, 69 low and moderate-income households were served by housing rehabilitation activities whose eligibility is determined by income. Of these 69 households, 34 (49%) were very low income, 26 (38%) were low income, and 9 (13%) were moderate-income. It appears that the program is performing well in serving all strata of its intended low and moderate-income beneficiaries. See Appendix A for additional details.

In accordance with the March 7, 2006, Federal Register Notice entitled "Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs", the State of Alabama is reporting individual grant objectives and outcomes in HUD's Integrated Disbursement and Information System (IDIS). These objectives and outcomes are available in the CDBG Activity Summary Report (IDIS PR03 Report).

During the reporting period, 12 economic development projects were completed assisting 14 businesses, creating 883 jobs and retaining another 144 jobs. The following projects were also completed during this period: 10 sewer projects, 13 water projects, 8 road and drainage projects, 3 housing rehabilitation projects, and 6 planning projects. The Community Enhancement Fund allowed for the completion of 22 additional "other public facility" projects which included senior centers and community centers.

2) CHANGES IN PROGRAM OBJECTIVES

Historically, the State has been satisfied with its CDBG program and implemented few adjustments from year to year. However, as part of the 2000 Consolidated Plan and PY2001 Action Plan, significant changes were made, particularly in addressing economic development and geographic areas with extremely low income and/or small populations. The State increased the flexibility of ED programs, especially where thresholds for ED applications are concerned. Changes took into consideration the poverty/needs of applicants and the poverty of the project areas where the "competitive" programs are concerned. The State also gave its Citizen Participation Plan more flexibility, and continued the Community Enhancement Fund to better address community needs beyond basic infrastructure.

The 2009 program eliminates separate points for the community need factors and the benefit to low and moderate income households for the Small City, Large City and County Funds. While these factors resulted in targeting of funds to specific communities and specific projects, both of which are worthy goals in most situations, it is believed more needy communities and a wider range of projects will now be able to compete without too much sacrificing of original goals.

3) HOW THE STATE WOULD CHANGE ITS PROGRAM

As indicated above, the State considered and made important changes to its PY2001 Plan. For the PY2006 Action Plan, the State principally fine-tuned some changes. The State continues to be particularly interested in creative, but fiscally responsible ways to stimulate economic development as well as more effective ways to target additional funds to the most disadvantaged areas of the State.

Due to the rating/scoring changes incorporated in 2008, communities that previously felt disenfranchised were effectively able to compete.

The State is proposing a number of changes to application process and, subsequently, to the rating/scoring system in PY2010. Among the changes are elimination of local match; additional monies to the County Fund; a reduction of monies to the Small City Fund; and the establishment of a new fund, the Very Small Cities Fund. The Very Small City Fund is directed at those communities with fewer than 500 residents.

4) PROGRAM COMMENTS RECEIVED FROM CITIZENS

Over the life of the program, the State has responded to all comments received and usually acted to adjust program rules when a significant number of comments were received on any one subject.

Most comments are received at or shortly after the annual Public Hearing for the Action Plans. Comments and responses for the PY2009 Action Plans were forwarded to HUD in February 2009. The State of Alabama's Consolidated Annual Performance and Evaluation Report (CAPER) and the State CDBG Performance and Evaluation Report (PER) for PY2009 and earlier years' funds were made available for public review and comment on ADECA's web site, www.adeca.alabama.gov, as well as at the ADECA office in Montgomery during the period of June 9, 2010, through June 23, 2010. The public was notified of this comment period through public notices which ran in the June 9, 2010, issues of *The Montgomery Advertiser*, *The Birmingham News*, *The Huntsville Times*, and *The Mobile Register*, as well as a notice posted on ADECA's web site. Comments received and ADECA responses are found in Appendix H.

5) PROGRAM BENEFIT TO LOW AND MODERATE INCOME PERSONS

Alabama's Small Cities CDBG Program is almost totally oriented to meeting the objective of principally benefiting persons of low and moderate-income. On average, nearly 90 percent of the grant funds distributed each year have met the low and moderate-income national objective. The overall LMI benefits far exceed program requirements and a very substantial effort has been and will continue to be made to utilize economic development funds in the poorer

and lesser-developed areas of the State whenever reasonable opportunities present themselves. It is particularly true where the scoring system of the "competitive" programs is concerned.

6) ADDITIONAL ACTIONS TAKEN BY STATE

The State has taken actions over the years to address more of the social problems resulting from poverty. The State has continued to address these needs by utilizing its ED Fund to assist in job creation for low and moderate-income persons during the past several years. The State has used its HOME Program to foster and maintain affordable housing and to reduce the primary barrier to affordable housing which is the lack of adequate income by a large percentage of the population. These actions are covered in more depth in the HOME Program Report. The State has worked to overcome gaps in institutional structures and to foster cooperation by coordinating with the Alabama Department of Environmental Management on all water and sewer applications and by soliciting input from other State and local agencies in review of applications when appropriate.

The State has worked hard to utilize its program to evaluate and reduce lead based paint hazards by implementing the following policy:

> *Any individual or organization applying for assistance under any Federal programs for the purpose of rehabilitation of single-family or multi-family dwellings built before 1978 must provide certification that the property in question is free of lead-based paint hazards before it can be occupied or reoccupied. The certification must be completed by an approved, licensed lead-based paint testing company.*

The State's Housing Rehabilitation Specialist provides one-on-one technical assistance, as needed, to grantees for the purpose of explaining responsibilities and requirements incumbent upon recipients of CDBG and other HUD or federal funds. In addition, the State Health Department operates a Lead Surveillance System to keep abreast of blood lead levels found in Alabama children. The State will continue to work diligently to comply with regulations concerning lead-based paint issues.

The State continually monitors to assure compliance by grantees with all applicable regulations and has an ongoing planning process to assure that HUD Action Plan requirements are complied with. All recipients of Action Plan funds are monitored at least once during the course of the grant and will be monitored again, if necessary, to assure compliance with program laws and regulations. Monitoring information is maintained in the information system and is used to trigger timely monitoring and other program review actions.

The State uses its ED infrastructure program to help address the conditions of poverty within the State, allocating approximately more than $4.95 million in PY2009. Over the past few years, the State of Alabama has been very successful in attracting automotive manufacturers and their respective supplier plants. The CDBG Program is continuing to play an instrumental role in this initiative as evidenced by the funding of economic development grants for automotive suppliers which account for 200 of the new jobs being created through PY2009 funding. Funding of economic development grants for PY2009 also includes such diverse companies as a metal fabricating company, marine equipment company, lumber companies, and an outdoor furniture manufacturer, among others. The State has the ability to use a revolving loan fund capitalized by the CDBG Program or a float loan program for larger projects. The State has not made Section 108 loans due to past problems.

7) PROGRESS IN PROVIDING AFFORDABLE HOUSING

The State has continued to make progress in providing affordable housing, both through the CDBG rehabilitation and the HOME housing program activities. This is covered in more depth in the HOME report.

8) OTHER PUBLIC AND PRIVATE RESOURCES

The CDBG Program has continued to attract other public and private resources such as Rural Development funds, ARC funds, and local match funds primarily on water and sewer projects. The competitive CDBG funds give important points to applicants that provide match. Similarly, other funds have a match requirement with a waiver provision. These program features assure that the program will leverage a significant amount of local, federal, private and nonprofit match. The Economic Development Fund continues to leverage both public match for infrastructure projects and private match for loans. However, the State wants to insure that match as a rating factor does not harm the poorest applicants and took steps in its PY2002 program to lower match requirements or allow waivers in areas with very low income and/or a small population.

The Alabama Housing Finance Authority has leveraged tax credits through its use of HOME funds and this is reported on in the HOME Program report.

9) EFFORTS TO CARRY OUT PLANNED ACTIVITIES

The State has pursued all resources indicated in the Action Plan but has primarily utilized its program to leverage other resources indicated above under other public and private resources. The State has signed off on all certifications regarding consistency with the Consolidated Plan in a fair and impartial manner, and has not hindered the Consolidated Plan Implementation of any organization or local government.

10) SELF EVALUATION

Please see Appendix C.

B. SUMMARY OF ACTIVITIES AND RESULTS FROM TECHNICAL ASSISTANCE FUNDING

During PY2009, the State conducted one workshop using technical assistance money. A Compliance Workshop for successful applicants was conducted in November 2009. (The Application Workshop, usually scheduled for February, was postponed until May 2010, and will be reported upon in the PY2010 CAPER.)

The Compliance Workshop is already being incorporated as part of the PY2009 program administration. An Application Workshop for all programs was held in May 2010 and a Compliance Workshop for all successful applicants will be held in October or November 2010. Implementation manuals, updates, and revisions will be provided. In addition, specialty workshops may be held as needed. Other plans include continued and expanded utilization of all appropriate means of communication including Internet websites.

C. COMPLIANCE WITH APPLICABLE CIVIL RIGHTS LAWS (formerly PART III)

1) BENEFICIARY INFORMATION

According to ADECA records, in PY2009 a total of 18 of the 82 grants were made to minority communities under the Alabama CDBG program. This is approximately 21% of the State's nonmetropolitan counties and municipalities that have at least 51% minority populations as identified by the 2000 Census of Population and Housing. Another way of viewing performance in this area is that approximately 16% of the eligible nonentitlement jurisdictions are predominantly African-American. The percent of recipients that are minority communities has exceeded this figure in all but six (6) of the State's program years.

In the past, grants to minority communities accounted for 14.52% of all grants in 1992; 21.05% in 1993; 15.69% in 1994; 12.34% in 1995; 16.8% in 1996; 15.74% in 1997; 18.50% in 1998; 18.05% in 1999; 26.32% in 2000; 22.08% in 2001; 10.00% in 2002; and 14.13% in 2003. Recent grants to minority communities are reflected in the table below.

MINORITY COMMUNITIES FUNDED: PY2004-2009

Year	Funded	Number of Projects Funded in Minority Communities	Minority Percent
2004	83	14	16.87%
2005	91	33	36.26%
2006	80	16	20.00%
2007	81	17	20.99%
2008	78	17	21.80%
2009	82	18	21.69%

Source: State CDBG Performance and Evaluation Report, Alabama Department of Economic and Community Affairs; and 2000 Census of Population and Housing.

In a similar fashion, approximately 44% of the persons assisted during the last six (6) years under the State CDBG Program have been minority individuals. On August 11, 2004, Governor Bob Riley signed an Executive Order creating the Black Belt Action Commission to propose and work toward substantive solutions that will improve the quality of life in Alabama's Black Belt.

The Black Belt is a band of twelve largely rural counties stretching across the south-central part of the state. It has long been characterized by high rates of poverty, illiteracy, infant mortality and economic stagnation. ADECA proposed the creation of the Black Belt Region Fund in its 2005 Action Plan, making available up to $1.5 million in additional funds from recaptured and other funds to assist applicants.

The following table presents a yearly account of minority beneficiaries in the State's CDBG Program. For the racial and ethnic status of persons assisted refer to the CDBG Activity Summary Report (IDIS PR03 Report).

MINORITY PERSONS ASSISTED UNDER STATE CDBG PROGRAM:
PY2004-PY2009

YEAR	NUMBER BENEFITTING	NUMBER MINORITY	MINORITY PERCENT
2004	92,808	27,597	29.74%
2005	71,752	27,574	38.43%
2006	50,326	9,171	18.22%
2007	99,510	54,541	54.81%
2008	47,626	16,881	35.45%
2009	91,762	40,568	44.21%
TOTAL	453,784	176,332	38.86%

Source: Minority Beneficiaries Report, CDBG Grant Management System, Alabama Department of Economic and Community Affairs.

2) RECIPIENTS' CIVIL RIGHTS PERFORMANCE

According to HUD regulations governing the State administration of Community Development Block Grant funds, effective December 1992, State CDBG grant recipients must administer their programs in a nondiscriminatory manner. The five major areas where CDBG Civil Rights compliance is mandatory are: (1) equal provision of services, benefits, facilities, and improvements; (2) equal employment opportunity; (3) equal access to CDBG contract and business opportunities; (4) Section 504 Handicapped Requirements; and (5) compliance with Federal Fair Housing Legislation.

The Alabama Department of Economic and Community Affairs utilizes several methods to ascertain compliance with applicable civil rights laws and

executive orders in the administration of Alabama's Small Cities CDBG Program. In 2005, ADECA began requiring all CDBG Program recipients to submit answers to detailed questions in the areas of equal employment opportunity, Section 504 Handicapped requirements, and fair housing as a condition to be met before any funds could be accessed by the recipient. All contracts entered into by grant recipients are examined to determine if the appropriate affirmative action and equal opportunity clauses have been inserted. Also, program monitors utilize a detailed checklist to determine grantee compliance with civil rights provisions in the administration of their respective programs. This includes monitoring of such areas as program benefits and impacts, recipient hiring and employment practices, displacement, contract management, fair housing, and Section 504 Handicapped Accessibility. Furthermore, a modified version of HUD Form 2516 is utilized annually to track participation by qualified female and minority-owned enterprises in CDBG-related business opportunities at the local level. This information is summarized and submitted annually to the Birmingham HUD office.

In addition, the applicability of Section 3 economic opportunities for low and very low-income persons is required by the State. Section 3 of the Housing and Urban Development Act of 1968 ensures that employment and other economic opportunities generated by certain HUD financial assistance shall to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, be directed to low and very low-income persons. Recipients of CDBG grants from PY1988 and later years who entered into contracts after June 30, 1994, are required to submit reports on Section 3 activities if the amount of assistance was in excess of $200,000. In case of recipients with the amount of assistance in excess of $200,000, all participating contractors and subcontractors with contracts exceeding $100,000 must also develop and implement a Section 3 program.

HUD form 60002 has three parts that must be completed for all programs covered by Section 3. Part I relates to employment and training. Part II relates to contracting and Part III summarizes recipient's efforts to comply with Section 3. This Section 3 requirement is now a part of ADECA's monitoring responsibility and will be included in the Performance/Evaluation Report.

Overall, these methods of review have determined that the State's CDBG grantees are taking adequate steps to ensure compliance with applicable civil rights laws and provisions in the administration of their programs. In addition, progress is being made at the local level to affirmatively promote equal opportunity and non-discrimination in all aspects of community life.

3) STATE AND LOCAL EFFORTS IN AFFIRMATIVELY FURTHERING FAIR HOUSING

The US Department of Housing and Urban Development (HUD) requires that the State of Alabama conduct an analysis to identify impediments (AI) to fair housing choice within the State. The State also must take appropriate actions to overcome the effects of any impediments identified through that analysis. During PY2009, Alabama reviewed its State level AI as a part of its Consolidated Plan Process and found the AI to be in compliance with HUD's Fair Housing and Equal Opportunity guidelines.

ADECA requires recipients of State CDBG funds to submit an analysis of impediments to Fair Housing Choice as a condition to be met before any funds can be accessed by the recipient. All PY1995-PY2009 CDBG Program recipients have been required through Letters of Conditional Commitment (LCCs) to submit a Community Fair Housing Analysis to ADECA for review. Below is a summary of the Survey results received to date as developed by the local CDBG recipients who received PY2009 grants.

At the time of the preparation of the CAPER, the State had processed 96 Analyses of Impediments. It is encouraging to note that 96 of the 96 jurisdictions reporting at this juncture had fair housing ordinances or fair housing resolutions in place. Those reporting this information were fairly reflective of the State's population. Nine (9) of the jurisdictions had less than 5% minority population while 22 had minority populations of more than 50%. The remaining 65 had minority populations that fell between 5 and 50%. Sixty-six (66) of the 96 jurisdictions reported that they had subsidized housing within their jurisdictions and there were no fair housing complaints reported during PY2009. The results also indicated that 81 of the 96 jurisdictions have procedures in place to assist persons who have fair housing complaints.

Of the counties reporting, 16 have fair housing ordinances or resolutions and 12 have procedures in place to assist persons who have fair housing complaints, although no county reported complaints in the last five years. All 16 counties reported some type of assisted housing within their jurisdictions. Three (3) of these counties had a minority population of 50% or more, two (2) had a minority population of less than 5%, and 11 had minority populations of 5-50%.

Among small cities (population less than 3,000) reporting, 52 of the 52 had fair housing ordinances or resolutions and 42 had procedures in place to assist persons who had complaints. Understandably in some of the very small jurisdictions, the percent having procedures in place would be the lowest. Thirty-eight (38) of the 52 jurisdictions reported having subsidized housing in place. There were no complaints reported in PY2009. Nine (9) of these towns had minority populations of 50% or more, five (5) had minority populations of less than 5%, and thirty-eight (38) had minority populations of 5-50%.

Of the larger cities receiving funds, all 28 had fair housing ordinances or resolutions and 27 had procedures in place to assist persons who had fair housing complaints. Also, 27 of the jurisdictions indicated they had assisted housing in place. There were no complaints reported during PY2009. Ten (10) of these jurisdictions had minority populations of 50% or more, two (2) had a minority population of less than 5%, and sixteen (16) had minority populations of 5-50%.

For each concern or impediment identified in the survey, the grantees are expected to develop a schedule or timetable which lists the proposed changes necessary to correct the identified problems; develop a specific schedule of corrective actions; and identify a mechanism for updating the analysis on a periodic basis. (A summary of the Analysis of Impediments is also included as part of Appendix B State of Alabama Fair Housing Report.)

4) STATE AND RECIPIENTS ACTIONS TO USE MINORITY AND WOMEN-OWNED BUSINESSES

The Alabama Department of Economic and Community Affairs encourages CDBG grantees to offer business opportunities whenever possible to qualified minority and female contractors. To assist in this endeavor, ADECA has participated in various MBE workshops across the State, has published a booklet which describes how minority and female-owned businesses can take advantage of CDBG opportunities, and regularly answers correspondence from interested minority/female firms seeking information on the community development program. Furthermore, the State provides its grantees a mechanism through which the services of the computer-based Alabama Small Business Procurement System can be utilized to notify qualified minority and female-owned contractors and other small businesses in the project area of impending CDBG contract opportunities.

With respect to the volume of MBE/WBE activity, a modified version of HUD Form 2516 is utilized to measure the dollar amount of contracts entered into by minority and female-owned businesses in conjunction with Alabama's CDBG program. During the October 1, 2008 through September 30, 2009 program year, a total of $739,961 (2.0% of the total) was awarded to minority contractors and $2,431,340 (6.4% of the total) was awarded to female-owned businesses. A slightly more detailed presentation is contained in the attached tables in Appendix D. Also presented in the attached tables is information on Section 3 contract awards.

5) THE EEOC EEO-4 FORM

EEOC EEO-4 data is maintained at the State for each State agency administering the program.

Minority Cities Funded in PY2009

Demopolis
Gainesville
Georgiana
Hayneville
Livingston
Marion
Pickensville
Prichard
Union
Union Springs (2 grants)
White Hall

Minority Counties Funded in PY2009

Dallas County (2 grants)

Sumter County

Wilcox County

State of Alabama

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APPENDIX A

DIRECT BENEFIT ACTIVITIES

APPENDIX A

HOUSEHOLDS ASSISTED
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PY2009

	RENTERS					OWNERS	TOTAL
	RENTER	RENTER	RENTER	RENTER	RENTERS	OWNERS	TOTAL
Number of Households Assisted by Income Group	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Total Existing Homeowners	**GRAND TOTAL**
Very Low Income (0–30% MFI)	0	1	0	0	1	33	**34**
Low Income (31-50% MFI)	0	0	2	0	2	24	**26**
Moderate Income (51-80% MFI)	1	0	0	0	1	8	**9**
Total Low/Moderate Income	1	1	2	0	4	65	**69**

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APPENDIX B

FAIR HOUSING

APPENDIX B

STATE OF ALABAMA
PY2009 FAIR HOUSING REPORT

SUMMARY OF THE ANALYSIS OF IMPEDIMENTS

The State developed an Analysis of Impediments to Fair Housing as a companion to its Consolidated Plan. A copy is on file at the ADECA office in Montgomery. The following information provides a current analysis of the barriers to fair housing in the State and indicates actions the State has taken or expects to take during the coming year to address this area.

Fair Housing Issues/Discrimination

No Alabama cities and counties have cited discrimination as a barrier to affordable housing. However, discrimination may be disguised within more acceptable barriers such as high rental rates, non-availability of mortgage financing and/or restrictive land use regulations. Discrimination in terms of being unwilling to rent to families may be a problem, but the exact number and nature of this problem is difficult to document.

Not in My Backyard

NIMBY (not in my backyard) is a common occurrence because of a concern over a perceived decrease in property values. Some persons view affordable housing developments such as mobile home parks, apartments, and other lower cost planned developments as a threat.

Land Ownership Patterns

In much of rural Alabama, most suitable land is owned or controlled by a few owners or developers. These persons can therefore dictate the extent and type of housing activity to be carried out on their land. They can also be more selective in dealing to ensure maximum profitability, usually precluding any affordable housing opportunities for lower income citizens. Additionally, home sites in rural Alabama are frequently sold in large lot sizes, which could prevent lower income persons from obtaining lots on which to build modest homes. With fewer new homes being constructed in rural areas, there are fewer older but suitable homes on the market and available for occupancy.

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Institutional Financial Constraints

Lending options are limited for low and moderate-income citizens of Alabama. It remains very difficult to qualify for a mortgage loan without a combination of sufficient income and a good credit rating. Lenders stay on traditional courses. Despite Community Reinvestment Act obligations, they are not likely to meet the growing need for affordable housing finance.

Fire Protection Costs

Due to a lack of fire protection in some rural Alabama counties, homeowner's insurance rates are considerably higher than in municipalities. This may cause an overall increase in the cost of housing in many areas of the State.

Land Use Restrictions

Many of Alabama's smaller municipalities and most of its larger cities restrict the use of properties within their jurisdictions to specific purposes through the use of zoning ordinances. In order for the property to be used for a purpose other than which it is zoned, a rezoning permit must be obtained from the city government. Regrettably, sometimes only more expensive developments can meet the requirements of some of Alabama's zoning or land use laws. Additionally in rural Alabama, land use requirements and barriers or impediments such as lack of infrastructure also affect the production of affordable housing. The cost of infrastructure and the complexity of many zoning laws and subdivision regulations are factors that cause development costs to be high in some of Alabama's rural areas.

Building Codes

These codes serve many valuable purposes, but municipal building codes and FHA minimum property standards are often expressed in terms of rigid specifications. Even when new construction techniques and architectural innovations may be satisfactory in terms of safety, comfort, and other measurable standards they are not always in compliance unless they meet strict specifications. Additionally, inconsistency in building code enforcement also creates additional expenses for builders in terms of construction delays and costly redesigns. This may impact construction and rehabilitation projects in terms of cost to the prospective owner or tenant.

APPENDIX B

Cost Associated with ADA and/or Lead-Based Paint Compliance

Governmental regulations for rental housing that require building designs to be altered to accommodate handicapped persons and/or lead-based paint compliance are increasing the cost of rehabilitating existing structures and impacting the affordable housing market.

Lack of Land Use Regulations

With the lack of specific land use regulations, random and arbitrary land uses are often found such as stand alone mobile homes and manufactured homes that are, in many cases, substandard. There are also many substandard housing units occupied by renters that might benefit from code enforcement programs. Due to the lack of regulation, occupants of such structures are unprotected and permissive code enforcement, or the complete lack of codes, prove to be a disincentive to improving affordable housing. A prominent part of any local housing plan should be the elimination of substandard housing that cannot be repaired. As long as these substandard units remain in existence, some persons will continue to reside in them.

ACTION TAKEN IN 2009

During PY2009, a link to the Office of Fair Housing and Equal Opportunity was maintained on the Alabama Department of Economic and Community Affairs web site to assist the public's access to FHEO issues. Also, at ADECA's request, the Governor signed a Proclamation and issued a press release designating April 2009 as Fair Housing Month. ADECA took the following actions to affirmatively further fair housing: mailed and/or emailed copies of the Governor's Fair Housing Month Proclamation and English and Spanish versions of the Equal Housing Poster to more than 550 interested parties; maintained its website which included links to the "What's New" section of the HUD's website.

In conjunction with the aforementioned activities, ADECA also sent a memorandum on the topic of Fair Housing and Equal Opportunity to more than 550 interested parties. The memorandum identified and briefly summarized a variety of different laws designed to protect each individual's right to fair housing and equal opportunity. The laws summarized included Title VIII of the Civil Rights Act of 1968 (Fair Housing Act), Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Section 109 of Title I of the Housing and Community Development Act of 1974, Section 3 of the Housing and

APPENDIX B

Urban Development Act of 1968, the Age Discrimination Act of 1975, Executive Order 11063, Executive Order 11246, and the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments (Common Rule).

The memorandum also included a list of 10 suggested fair housing actions/activities designed to provide assistance in satisfying the requirements of the Fair Housing Act. Some of the suggestions included: issue a Fair Housing Month Proclamation by city, town, or county; provide housing counseling to help minorities find housing outside areas of concentration; and develop a fair housing assistance program.

Since 1995, the State has required grantees to prepare Analyses of Impediments (AI) as part of the process of satisfying their Letter of Conditional Commitment. This is necessary for communities to complete before they receive their CDBG funding. Local grantees must document that they have conducted an Analysis of Impediments (AI) to identify actions or strategies to eliminate barriers to fair housing. Appropriate data is collected by grantees and is reviewed by the State. Necessary adjustments are then made to strategies or actions needed to comply with State and Federal regulations regarding fair housing.

At the present time local grantee actions may include, but are not limited to, the following types of effort:

1. Encouragement of local Boards of Realtors to enter into voluntary affirmative marketing agreement;
2. Sponsorship of fair housing poster contests, speech contests, and writing contests in school during Fair Housing Month; and display of Fair Housing Exhibits at local shopping centers, fairs, or other similar events;
3. Development and promotion of public information programs using local newspapers, radio stations, etc., concerning fair housing choices in local communities;
4. Promotion of the use of Equal Housing Opportunity slogan and logo in the classified section of local newspapers;
5. Adoption of a Fair Housing Resolution;
6. Declaration of Fair Housing Month;
7. Exhibition of Fair Housing Posters and/or information in public buildings or other prominent locations.

APPENDIX B

Additionally, the Alabama Housing Finance Authority is documenting its affirmative marketing efforts in multifamily housing development and loan review procedures as part of its administration of the HOME Program.

IMPACT OF ACTIONS TAKEN DURING PY2009

As the preceding portions of this report have indicated, Alabama is making a conscious effort to ensure fair housing opportunities for all its citizens. Since the conception and development of the State of Alabama's Consolidated Plan, the State has made substantial gains and improvements. It has advanced the concept of affirmatively furthering fair housing choices throughout the State of Alabama. State CDBG grantees are required to submit an Analysis of Impediments (AI) to Fair Housing Choice prior to receiving any funds. The following information is derived from summarizing the data received thus far for the PY2009 CDBG Program Year.

At the time of preparation of the CAPER, the State had processed 96 Analyses of Impediments. Of these analyses, 96 of 96jurisdictions indicated that they had fair housing resolutions or ordinances in place. Those reporting were fairly representative of the State's population. Nine (9) of these had minority populations of 5% or less, 22 had minority populations of more than 50%, and 65 had populations whose minority percentage was between 5% and 50%.

Sixty-six (66) of the 96 jurisdictions reported that they had subsidized housing within their community, and no fair housing complaints were reported within the past five years. The results also indicated that 81 of the 96 have procedures in place to assist persons who had fair housing complaints.

Obtaining strong and broad-based support for fair housing actions is critical to the long term success of the State's efforts to affirmatively further fair housing. The results of the surveys returned by grantees indicate that this support of the concept is being achieved.

Planned accomplishments in this area are described in the following section.

APPENDIX B

PLANNED ACCOMPLISHMENTS FOR PY2009

The State of Alabama and the Alabama Department of Economic and Community Affairs views the promotion and provision of housing opportunities for all citizens as a goal that must be seriously addressed. To promote awareness of fair housing and address obstacles to this objective, the State will take advantage of opportunities that arise, particularly in the administration of HUD funded programs. The State will work toward this objective and will act in various ways, as indicated in the following sections. Anticipated approaches and accomplishments are listed below.

1. Legislative - The State will continue to work with the legislature and HUD to see that Alabama has a substantially equivalent Fair Housing Law.

2. Education - The State will prepare and distribute materials to make the public, professionals, and elected officials more aware of the problems in this area and of ways to address those problems as well as what the law has to say about fair housing in general. CDBG workshops and events will be used as opportunities to provide education concerning housing opportunity for all persons.
   - Provision of fair housing material at Compliance Workshop
   - Provision at Public Hearing
   - Provision at Application Workshop

3. Public Relations - The State will work with local governments to promote Fair Housing Month and will ask the Governor to take actions (when possible and appropriate) to promote the concept, such as signing a proclamation concerning Fair Housing Month. The State, from time to time, will also use other forums, events, and conferences to promote the concept, particularly where housing and/or community development are involved. The State will implement several procedures to satisfy the requirements of the Language Access Plan (LAP) for Limited English Proficiency (LEP) persons.
   - Publication of CDBG action plans and amendments in Spanish on ADECA website
   - Inclusion of statement on all published citizen participation advertisements that Spanish language materials are available
   - Addition of Spanish, German, Japanese, and Korean translation icons on ADECA website
   - Requirement that all applicants or subgrantees conduct a four-factor analysis prior to advertising public hearings to determine need for language assistance
   - Requirement that funded communities provide a detailed LAP for ADECA's approval during Letter of Conditional Commitment phase.

4. Programmatic Implementation - In the area of program implementation, the State will monitor grants to see that recipients have undertaken and completed analyses of impediments to fair housing and have addressed fair housing concerns.
    - Approximately 80 monitoring visits at which fair housing efforts will be reviewed.

5. Resource Allocation - The State will strive to allocate resources in a manner which provides opportunities for all citizens to have choice in their selection of housing. This may manifest itself in efforts to support scattered site housing, or in the provision of assisted housing in areas previously not served, provided this is not done at the expense of extremely needy areas. The CDBG Community Enhancement Fund may be a useful vehicle in this respect.
    - Provision of housing support activities across the State.

6. Supplemental Allocations - The State has engaged in the Neighborhood Stabilization Program (NSP), Community Development Block Grant – Recovery (CDBG-R), and Homelessness Prevention and Rapid Re-Housing Program (HPRP). These programs will be reported in varying systems as required by HUD.

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APPENDIX C

SELF ANALYSIS

APPENDIX C

STATE OF ALABAMA
PY2009 SELF ANALYSIS

Impact on Needs

Money received as the result of the Community Development Block Grant program, the Home Investments Partnership program, the Emergency Shelter Grant program, and the Housing Opportunities for Persons with AIDS program has had significant impact on needs identified in the State of Alabama's Consolidated Plan. Community Development Block Grant funds have been used to help 3,000 to 8,000 people per year acquire safe drinking water and 2,000 to 5,000 people per year obtain access to adequate sanitary sewers. In some years, as many as two thousand persons have gained access to better streets or roads through the programs. In addition, Community Development Block Grant funds helped provide decent, safe, and sanitary housing to thousands during the course of the program.

In some instances, the achievements in a given year pale in comparison to the magnitude of the need or problem across the State, but the progress is steady and important. This is particularly evident in the battle to provide potable water and decent housing. It is estimated that tens of thousands of the State's residents may still lack access to public water systems while, as indicated above, only a few thousand can be helped in any given year. Similar disparities exist between the housing needs and the resources available.

The use of CDBG funds, and other funds that they leverage, is of critical importance to the health and welfare of the citizens of the State. The use of HOME funds is, of course, also critical to the battle to provide suitable housing for the residents of the State. Additionally, it is very important to acknowledge the role played by ESG and HOPWA funds in addressing more completely the range of housing needs that exist across the State.

Barriers to Strategies

As indicated above, the Consolidated Plan funds are small when compared to the needs. Therefore, the largest impediment to implementing the State's strategy is the lack of sufficient funding. For a State as poor as Alabama, the receipt of federal funds is essential to addressing community development, economic development, and housing needs. These funds help attract other funds and, in the area of economic development, are of paramount importance. As the State's economy grows, Alabama will be more capable of applying its own resources to address the housing and community development needs of the

State. Therefore, the use of these funds for economic development purposes may take on an even larger role in the future.

Timely Expenditure of Funds

The State continues to work hard to see that funds are spent as rapidly as possible. Grant recipients are required to submit detailed implementation schedules as a condition for receiving funds. This is a part of their Letter of Conditional Commitment that is required before contracts are issued. Expenditure of funds and closeout of old grants are conditions of being able to apply for new funding under the State CDBG program. Submission of a detailed schedule is also a condition for receiving funding under the ESG program. Efforts like these have kept the State on track in assuring timely expenditure of Action Plan funds.

Goal Achievement

Continued interaction with citizens, elected officials and community development professionals indicates that State goals remain on target and are consistent with the needs and desires of persons residing in the State's non-entitlement areas. The State is making a concerted and continued effort to see that public hearings and all other program interactions are vehicles at which representatives of local governments, non-profit organizations, and the general public can voice their goals, values, and concerns. While the State programs have evolved, the changes have mainly been of degree and there have not generally been radical policy shifts. The general goals of the programs have remained largely the same since its inception in 1982, although the PY2001 Action Plan incorporated changes designed to result in an increased degree of targeting to poorer areas, and the PY2009 year Action Plan incorporated changes to facilitate communities that felt disenfranchised to effectively compete for funds. The State continually monitors program results to ensure that CDBG program design leads to maximizing program benefits.

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APPENDIX D

MINORITY AND FEMALE BUSINESSES
AND
SECTION 3 REPORT

APPENDIX D

CDBG MINORITY/FEMALE BUSINESS ENTERPRISE ACTIVITY

(Reporting Period October 1, 2008 – September 30, 2009)

	Dollar Amount	Percent
All CDBG Contracts	$38,243,899	100.0%
All Respondents	$38,243,899	100.0%
Minority Contracts	$739,961	2.0%*
Female Contracts	$2,431,340	6.4%*

* The percentages shown are based on the dollar amount of all respondents and should reflect a more accurate estimate of minority/female participation in the overall program. Information is taken from the ADECA Form 2516 that is submitted by CDBG recipients with one or more active grants during the subject reporting period.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
AL Dept. of Economic & Community Affairs P. O. Box 5690 Montgomery, AL 36103	2009 60002 Report	$ 46,797,927
	4. Contact Person: Shabbir Olia CED Programs Manager	5. Phone: (include area code) 334-242-5468
	6. Length of Grant: PY2002 to PY2009	7. Reporting Period: October 1, 2008 March 31, 2010
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code) 8	10. Program Name: CDBG State Administered

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	10	0			0
Technicians					
Office/Clerical					
Construction by Trade (List) Trade Asphalt Raker	6	2			0
Trade Backhoe Operator	3	1			0
Trade Bulldozer Operator	2	0			0
Trade Carpenter	34	18			0
Trade Drill Operator	1	0			0
Other (List) Electrician	23	15			0
Equipment Operator	3	0			0
Journeyman Plumber	3	1			0
Laborer	69	42			0
Milling Machinist	2	0			0
Painter	3	1			0
Pipelayer	8	0			0
Plumber	22	15			0
Traffic Controller	4	0			0
Truck Driver	4	1			0
Truckhoe	5	0			0
Roofer	4	0			0
Total	206	96			2

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Reporting Period Note: ADECA converted from reporting by fiscal year (Oct. 1-Sept. 30) to reporting by program year (Apr. 1-March 31). Therefore, this report is for 18 months (Oct. 1, 2008-March 31, 2010).

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded Reported in CDBG dollars.

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$46,797,927
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 2,615,596
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	5.6 %
D. Total number of Section 3 businesses receiving contracts	24

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0*
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- x Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- x Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- x Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- x Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- x Other; describe below.

Activities frequently included notifying ADECA's Office of Minority Business of upcoming construction contracts and mailing letters to solicit possible Section 3 business concerns. Please note that many of the State's CDBG projects are in rural and small urban areas and that opportunities for contracting with Section 3 business concerns are limited.

*For FY-2008, contracts for Engineering and Grant Administration were shown in our CAPER as "Non-Construction Contracts". As per HUD's guidance, ADECA's PY-2009 Form 60002 shows these as "Construction".

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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ASSISTANCE TO THE HOMELESS
AND
SECTION 3 REPORT

APPENDIX E

STATE OF ALABAMA
PY2009 EMERGENCY SHELTER GRANTS (ESG) PROGRAM

Assessment of Three-to-Five Year Goals and Objectives

The PY2009 Emergency Shelter Grants (ESG) Program Action Plan had, as both a goal and an objective, addressing the needs of the non-entitlement homeless. This was accomplished through an extensive outreach effort. It resulted in twenty (20) applications, ten (10) of which were from non-entitlement communities. The State included the possibility of the $100,000 match waiver in the PY2009 Plan in an effort to attract smaller communities.

Awards were made to ten (10) grantees, three (3) of which were non-entitlements.

Continuum of Care

The State's ESG Program is an integral part of the State's Continuum of Care. The funds allocated through the State help form the backbone of homeless assistance statewide. The State's staff attends homeless coalition meetings which address needs, strategies, and sources of additional funding.

Leveraging Resources

ESG project specific match is attached and shows that portion of match expended through March 31, 2009, on all active projects.

APPENDIX E

Self-Evaluation

After fully funding nine PY2009 ESG applications, the remaining ESG balance was used to partially fund the next eligible project, Shelby County. All grant applications were capped at $200,000 per the 2009 ESG Action Plan.

Funds were awarded competitively based on the following factors:

1.	Identification of Homeless Assistance Needs	20 points
2.	Applicant's Strategy to Address Homeless Problems	35 points
3.	Timely and Effectively Expenditure	15 points
4.	Participation in a Continuum of Care	10 points
5.	Match	10 points
6.	Budget	10 points
	TOTAL POINTS	100 points

Use of ESG Funds

An ESG Expenditure sheet is included as part of this submission.

PY07 Emergency Shelter Grants $ 1,445,406.00

Grant Awarded - 5/8/07

Money must be made available to subrecipients w/in 65 days of award date.

Subrecipient money must be spent w/in 24 months of contract date.

06 BUDGET		SUBGRANT	ADECA	TOTAL	TOTAL	GRAND
	PGM COSTS	ADMIN	ADMIN	ADMIN (5%)	SUBGRANT	TOTAL
BUDGETED	1,373,135.70	22,270.30	50,000.00	72,270.30	1,395,406.00	1,445,406.00
TOTAL ADJUSTED BUDGET	1,373,135.70	22,270.30	50,000.00	72,270.30	1,395,406.00	1,445,406.00
ESG Memo 9-12-07	6,745.30	(6,745.30)		(6,745.30)		
OBLIGATED/PAID as of: 3/31/09	1,379,881.00	15,525.00	50,000.00	65,525.00	1,395,406.00	1,445,406.00
BALANCE	-	-	-	-	-	-

ADECA Admin should be spent by 3-31-09

				21A		03C		03T		05		05Q		03T					MATCH		Final
CONTRACT		CONTRACT		ADMIN		REHAB		OPERATIONS		ESSENTIAL SERVICES		HOMELESS PREVENTION		STAFF SALARIES		TOTAL			REPORTED	deoblig.	269
NUMBER	GRANTEE	PERIOD	TOTAL	as of 6/30/09		as of 6/30/09		as of 6/30/09		as of 6/30/09		as of 6/30/09		as of 6/30/09					as of 6/30/09		Rec'd
				budget	expended	budget	expended	budget	expended	budget	expended	budget	expended	budget	expended	BUDGET	EXPENDED	BALANCE			
ESG-07-003	Baldwin Co Comm	6/20/07-6/19/09	11,000.00					11,000.00	11,000.00							11,000.00	11,000.00	-	11,000.00		2/2/2009
ESG-07-001	Florence, City of	6/20/07-6/19/09	114,111.00	2,000.00	**2,000.00**			77,563.14	77,563.14	3,850.00	3,850.00	22,000.00	22,000.00	8,697.86	8,697.86	114,111.00	114,111.00	-	114,111.00		3/31/2009
ESG-07-013	Gadsden, City of	6/20/07-6/19/09	184,000.00					172,250.00	172,250.00					11,750.00	11,750.00	184,000.00	184,000.00	-	184,000.00		3/25/2009
ESG-07-008	Huntsville, City of	6/20/07-6/19/09	100,000.00	5,000.00	5,000.00			69,500.00	69,500.00	20,500.00	20,500.00			5,000.00	5,000.00	100,000.00	100,000.00	-	100,000.00		4/3/2009
ESG-07-011	Jefferson Co Comm	6/20/07-6/19/09	107,625.00	2,625.00	2,625.00			50,000.00	50,000.00	35,000.00	35,000.00	20,000.00	20,000.00			107,625.00	107,625.00	-	114,801.39		3/24/2009
ESG-07-010	Marengo Co Comm	6/20/07-6/19/09	114,038.00					87,313.09	87,313.09	26,724.91	26,724.91					114,038.00	114,038.00	-	114,038.00		6/19/2009
ESG-07-005	Mobile, City of	6/20/07-6/19/09	200,000.00	2,400.00	2,400.00	30,000.00	30,000.00	89,710.00	89,710.00	51,170.00	51,170.00	16,700.00	16,700.00	10,020.00	10,020.00	200,000.00	200,000.00	-	216,854.56		4/3/2009
ESG-07-014	Montgomery, City of	6/20/07-6/19/09	200,000.00					197,500.00	197,500.00					2,500.00	2,500.00	200,000.00	200,000.00	-	200,000.00		3/10/2009
ESG-07-007	Russell Co Comm	6/20/07-6/19/09	185,000.00	3,500.00	3,500.00			104,000.00	104,000.00	59,000.00	59,000.00	-	-	18,500.00	18,500.00	185,000.00	185,000.00	-	235,038.67		3/11/2009
ESG-07-006	Shelby Co Comm	6/20/07-6/19/09	179,632.00					72,099.60	72,099.60	70,869.40	70,869.40	29,000.00	29,000.00	7,663.00	7,663.00	179,632.00	179,632.00	-	179,632.00		8/15/2008
			1,395,406.00	15,525.00	15,525.00	30,000.00	30,000.00	930,935.83	930,935.83	267,114.31	267,114.31	87,700.00	87,700.00	64,130.86	64,130.86	1,395,406.00	1,395,406.00	-	1,469,475.62		
		unexpended balance			0.00		-		0.00		0.00		0.00		0.00			0.00			
										433,621.80		433,621.80		144,540.60							

30% CAP 30% CAP 10% CAP

PY08 Emergency Shelter Grants			$	1,450,737.00																			
Grant Awarded -																							
Money must be made available to subrecipients w/in 65 days of award date.																							
Subrecipient money must be spent w/in 24 months of contract date.																							

08 BUDGET			SUBGRANT	ADECA	TOTAL	TOTAL	GRAND
		PGM COSTS	ADMIN	ADMIN	ADMIN (5%)	SUBGRANT	TOTAL
BUDGETED		1,378,200.15	32,536.85	40,000.00	72,536.85	1,410,737.00	1,450,737.00
	Transfer Memo 11-4-0	14,736.85	(14,736.85)		57,800.00	-	
	Transfer Memo 3-30-0	20,000.00		(20,000.00)	37,800.00	20,000.00	
TOTAL ADJUSTED BUDGET		1,412,937.00	17,800.00	20,000.00	37,800.00	1,430,737.00	1,450,737.00
OBLIGATED/PAID as of: 3/31/10 .		1,412,937.00	17,800.00	20,000.00	37,800.00	1,430,737.00	1,450,737.00
BALANCE		-	-	-	-	-	-

ADECA Admin should be spent by 3-31-10

				21A		03T		03C		05		05Q		03T					MATCH		Final
CONTRACT		CONTRACT		ADMIN		OPERATIONS		REHAB		ESSENTIAL SERVICES		HOMELESS PREVENTION		STAFF SALARIES		TOTAL			REPORTED	deoblig.	269
NUMBER	GRANTEE	PERIOD	TOTAL	as of 3/31/10		as of 3/31/10		as of 3/31/10		as of 3/31/10		as of 3/31/10		as of 3/31/10					as of 3/31/10		Rec'd
				budget	expended	budget	expended	budget	expended	budget	expended	budget	expended	budget	expended	BUDGET	EXPENDED	BALANCE			
ESG-08-009	Baldwin County Comm	6/11/08-6/10/10	121,030.00	1,200.00	1,200.00	45,000.00	45,000.00			23,040.00	23,040.00	49,230.00	49,213.00	2,560.00	2,560.00	121,030.00	121,013.00	17.00	121,013.00		
ESG-08-013	Birmingham, City of	6/11/08-6/10/10	200,000.00			200,000.00	200,000.00									200,000.00	200,000.00	-	200,008.75		
ESG-08-002	Florence, City of	6/11/08-6/10/10	116,500.00	2,000.00	2,000.00	85,143.79	85,143.79			131.19	131.19	22,500.00	22,500.00	6,725.02	6,725.02	116,500.00	116,500.00	-	118,050.60		
ESG-08-006	Huntsville, City of	6/11/08-6/10/10	135,147.00	5,000.00	5,000.00	95,647.00	95,647.00			34,500.00	34,500.00					135,147.00	135,147.00	-	144,479.87		
ESG-08-010	Jefferson County Comi	6/11/08-6/10/10	108,150.00	3,150.00	3,150.00	85,000.00	85,000.00			20,000.00	20,000.00					108,150.00	108,150.00	-	120,989.85		
ESG-08-012	Marengo County Comr	6/11/08-6/10/10	34,763.00			34,763.00	23,226.16									34,763.00	23,226.16	11,536.84	31,710.55		
ESG-08-003	Mobile, City of	6/11/08-6/10/10	200,000.00	2,450.00	2,164.61	111,855.00	111,855.00			57,105.00	55,105.00	18,040.00	18,040.00	10,550.00	10,550.00	200,000.00	197,714.61	2,285.39	235,311.04		
ESG-08-008	Russell County Comm	6/11/08-6/10/10	200,000.00	3,500.00	3,500.00	117,000.00	117,000.00			59,500.00	59,500.00			20,000.00	20,000.00	200,000.00	200,000.00	-	315,618.85		3/22/2010
ESG-08-004	Shelby County Comm	6/11/08-6/10/10	200,000.00	500.00	500.00	97,965.00	97,965.00			62,785.00	62,785.00	30,000.00	30,000.00	8,750.00	8,750.00	200,000.00	200,000.00	-	230,019.73		
ESG-08-011	Tuscaloosa, City of	6/11/08-6/10/10	115,147.00			80,603.00	80,603.00			34,544.00	34,544.00					115,147.00	115,147.00	-	139,815.11		
			1,430,737.00	17,800.00	17,514.61	952,976.79	941,439.95	-	-	291,605.19	289,605.19	119,770.00	119,753.00	48,585.02	48,585.02	1,430,737.00	1,416,897.77	13,839.23	1,657,017.35	0.00	
			unexpended balance		285.39		11,536.84		0.00		2,000.00		17.00		0.00			13,839.23			
										435,221.10		435,221.10		145,073.70							

30% CAP 30% CAP 10% CAP

PY09 Emergency Shelter Grants $ 1,548,581.00

Grant Awarded -

Money must be made available to subrecipients w/in 65 days of award date.

Subrecipient money must be spent w/in 24 months of contract date.

CFDA #: 14.231

09 BUDGET	PGM COSTS	SUBGRANT ADMIN	ADECA ADMIN	TOTAL ADMIN (5%)	TOTAL SUBGRANT	GRAND TOTAL
BUDGETED	1,471,151.95	37,429.05	40,000.00	77,429.05	1,508,581.00	1,548,581.00
TOTAL ADJUSTED BUDGET	1,471,151.95	37,429.05	40,000.00	77,429.05	1,508,581.00	1,548,581.00
OBLIGATED/PAID as of: 3/31/10	1,489,537.00	19,044.00	5,853.60	24,897.60	1,508,581.00	1,514,434.60
BALANCE	(18,385.05)	18,385.05	34,146.40	52,531.45	-	34,146.40

ADECA Admin should be spent by _3-31-11_____

				21A		03T		03C		05		05Q		03T					MATCH		Final
CONTRACT		CONTRACT		ADMIN		OPERATIONS		REHAB		ESSENTIAL SERVICES		HOMELESS PREVENTION		STAFF SALARIES		TOTAL			REPORTED	deoblig.	269
NUMBER	GRANTEE	PERIOD	TOTAL	as of 3/31/10		as of 3/31/10		as of 3/31/10		as of 3/31/10		as of 3/31/10		as of 3/31/10					as of 3/31/10		Rec'd
				budget	expended	budget	expended	budget	expended	budget	expended	budget	expended	budget	expended	BUDGET	EXPENDED	BALANCE			
	Anniston, City of		$ 187,161.00													$ -	$ -	$ -			
ESG-09-014	Birmingham, City of	7/31/09 - 7/30/11	$ 200,000.00			$ 200,000.00	$ 52,782.11									$ 200,000.00	$ 52,782.11	$ 147,217.89	$ 62,321.88		
ESG-09-002	Florence, City of	7/31/09 - 7/30/11	$ 118,700.00	$ 2,000.00		$ 80,400.00	$ 19,951.13			$ 5,000.00	$ 143.40	$ 22,600.00	$ 19,418.39	$ 8,700.00	$ 3,104.37	$ 118,700.00	$ 42,617.29	$ 76,082.71	$ 46,314.92		
ESG-09-005	Gadsden, City of	7/31/09 - 7/30/11	$ 150,500.00			$ 139,500.00	$ 24,964.96			$ 2,500.00	$ 297.83			$ 8,500.00	$ 6,206.63	$ 150,500.00	$ 31,469.42	$ 119,030.58	$ 39,052.00		
ESG-09-020	Huntsville, City of	7/31/09 - 7/30/11	$ 200,000.00	$ 10,000.00		$ 140,000.00	$ 14,854.74			$ 50,000.00	$ 23,190.33					$ 200,000.00	$ 38,045.07	$ 161,954.93	$ 39,903.75		
ESG-09-006	Jefferson County Comm	7/31/09 - 7/30/11	$ 103,094.00	$ 3,094.00	$ 1,827.07	$ 55,000.00				$ 30,000.00	$ 10,475.69	$ 15,000.00				$ 103,094.00	$ 12,302.76	$ 90,791.24	$ 12,568.05		
ESG-09-003	Marshall County Comm	7/31/09 - 7/30/11	$ 43,000.00			$ 38,900.00	$ 14,108.42							$ 4,100.00		$ 43,000.00	$ 14,108.42	$ 28,891.58	$ 36,500.00		
ESG-09-013	Mobile, City of	7/31/09 - 7/30/11	$ 200,000.00	$ 2,450.00		$ 111,855.00	$ 10,689.86			$ 55,105.00	$ 13,317.51	$ 20,040.00	$ 1,000.00	$ 10,550.00		$ 200,000.00	$ 25,007.37	$ 174,992.63	$ 25,963.27		
ESG-09-004	Shelby County Comm	7/31/09 - 7/30/11	$ 106,126.00	$ 500.00	$ 500.00	$ 38,540.45	$ 18,864.50			$ 47,485.55	$ 26,868.52	$ 16,000.00	$ 14,147.03	$ 3,600.00	$ 2,266.34	$ 106,126.00	$ 62,646.39	$ 43,479.61	$ 110,267.56		
ESG-09-011	Tuskegee, City of	7/31/09 - 7/30/11	$ 200,000.00	$ 1,000.00		$ 125,250.00	$ 22,906.45			$ 53,750.00	$ 15,936.00			$ 20,000.00	$ 5,980.55	$ 200,000.00	$ 44,823.00	$ 155,177.00	$ 50,509.00		
																$ -	$ -	$ -			
			1,508,581.00	19,044.00	2,327.07	929,445.45	179,122.17	-	-	243,840.55	90,229.28	73,640.00	34,565.42	55,450.00	17,557.89	1,321,420.00	323,801.83	997,618.17	423,400.43	0.00	
		unexpended balance			16,716.93		750,323.28		0.00		153,611.27		39,074.58		37,892.11			997,618.17			

07 ESG MATCH AMOUNTS

As of 6/30/09

Grant Amount ----------	**$ 1,445,406.00**						
07 ESG GRANTS		BUDGETED		EXPENDED		BALANCE	
NAME	CN #	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Baldwin County Comm	ESG-07-003	11,000.00	11,000.00	11,000.00	11,000.00	-	-
Florence, City of	ESG-07-001	114,111.00	114,111.00	114,111.00	114,111.00	-	-
Gadsden, City of	ESG-07-013	184,000.00	184,000.00	184,000.00	184,000.00	-	-
Huntsville, City of	ESG-07-008	100,000.00	100,000.00	100,000.00	100,000.00	-	-
Jefferson County Comm	ESG-07-011	107,625.00	107,625.00	107,625.00	114,801.39	-	(7,176.39)
Marengo County Comm	ESG-07-010	114,038.00	114,038.00	114,038.00	114,038.00	-	-
Mobile, City of	ESG-07-005	200,000.00	200,000.00	200,000.00	216,854.56	-	(16,854.56)
Montgomery, City of	ESG-07-014	200,000.00	200,000.00	200,000.00	200,000.00	-	-
Russell County Comm	ESG-07-007	185,000.00	185,000.00	185,000.00	235,038.67	-	(50,038.67)
Shelby County Comm	ESG-07-006	179,632.00	179,632.00	179,632.00	179,632.00	-	-
		$ 1,395,406.00	$ 1,395,406.00	$ 1,395,406.00	$ 1,469,475.62	$ -	$ (74,069.62)
Unobligated		-				$ -	
		$ 1,395,406.00				-	
ADMIN CC (**must be spent by 3/31/09**)							
07 ESG A 08	federal	22,713.07		22,713.07		-	
07 ESG A 09	federal	27,286.93		27,286.93		-	
08 ESG AS 07	state		22,740.21		22,740.21		-
09 ESG AS 07	state		10,986.70		10,986.70		-
		$ 50,000.00	$ 33,726.91	$ 50,000.00	$ 33,726.91	$ -	$ -
TOTALS		$ 1,445,406.00	$ 1,429,132.91	$ 1,445,406.00	$ 1,503,202.53	$ -	$ (74,069.62)
Contract Admin. included in Contracts above:							
07 ESG GRANTS A	Florence	2,000.00		2,000.00		-	
	Huntsville	5,000.00		5,000.00		-	
	Jefferson Co	2,625.00		2,625.00		-	
	Mobile	2,400.00		2,400.00		-	
	Russell Co	3,500.00		3,500.00		-	
		15,525.00		15,525.00		-	
Match:							
Expended Fed Admin. to be Matched		**$ 50,000.00**					
Over Matched Contract Amount		**(74,069.62)**					
State Match Expenditures		**33,726.91**					
Required State Match Needed:		**$ (57,796.53)**					

08 ESG MATCH AMOUNTS

As of 3/31/10

Grant Amount ----------	$ 1,450,737.00						
08 ESG GRANTS		BUDGETED		EXPENDED		BALANCE	
NAME	**CN #**	**FEDERAL**	**MATCH**	**FEDERAL**	**MATCH**	**FEDERAL**	**MATCH**
Baldwin County Comm	ESG-08-009	121,030.00	121,030.00	121,013.00	121,013.00	17.00	17.00
Birmingham, City of	ESG-08-013	200,000.00	200,000.00	200,000.00	200,008.75	-	(8.75)
Florence, City of	ESG-08-002	116,500.00	116,500.00	116,500.00	118,050.60	-	(1,550.60)
Huntsville, City of	ESG-08-006	135,147.00	135,147.00	135,147.00	144,479.87	-	(9,332.87)
Jefferson County Comm	ESG-08-010	108,150.00	108,150.00	108,150.00	120,989.85	-	(12,839.85)
Marengo County Comm	ESG-08-012	34,763.00	34,763.00	23,226.16	31,710.55	11,536.84	3,052.45
Mobile, City of	ESG-08-003	200,000.00	200,000.00	197,714.61	235,311.04	2,285.39	(35,311.04)
Russell County Comm	ESG-08-008	200,000.00	200,000.00	200,000.00	315,618.85	-	(115,618.85)
Shelby County Comm	ESG-08-004	200,000.00	200,000.00	200,000.00	230,019.73	-	(30,019.73)
Tuscaloosa, City of	ESG-08-011	115,147.00	115,147.00	115,147.00	139,815.11	-	(24,668.11)
		$ 1,430,737.00	$ 1,430,737.00	$ 1,416,897.77	$ 1,657,017.35	$ 13,839.23	$ (226,280.35)
Unobligated		-				$ -	
		$ 1,430,737.00				13,839.23	
ADMIN CC (**must be spent by 3/31/10**)							
08 ESG A 09	federal	16,378.15		16,378.15		-	
08 ESG A 10	federal	3,621.85		3,621.85		-	
09 ESG AS 08	state		68,038.30		58,212.20		9,826.10
		$ 20,000.00	$ 68,038.30	$ 20,000.00	$ 58,212.20	$ -	$ 9,826.10
TOTALS		$ 1,450,737.00	$ 1,498,775.30	$ 1,436,897.77	$ 1,715,229.55	$ 13,839.23	$ (216,454.25)
Contract Admin. included in Contracts above:							
08 ESG GRANTS A	Baldwin Co	1,200.00		1,200.00		-	
	Florence	2,000.00		2,000.00		-	
	Huntsville	5,000.00		5,000.00		-	
	Jefferson Co	3,150.00		3,150.00		-	
	Mobile	2,450.00		2,164.61		285.39	
	Russell Co	3,500.00		3,500.00		-	
	Shelby Co	500.00		500.00		-	
		17,800.00		17,514.61		285.39	
Match:							
Expended Fed Admin. to be Matched		**$ 20,000.00**					
Over Matched Contract Amount		**(229,349.80)**					
State Match Expenditures		**58,212.20**					
Required State Match Needed:		**$ (267,562.00)**					

09 ESG MATCH AMOUNTS
As of 3/31/10

Grant Amount ---------- $ 1,548,581.00

09 ESG GRANTS		BUDGETED		EXPENDED		BALANCE	
NAME	**CN #**	**FEDERAL**	**MATCH**	**FEDERAL**	**MATCH**	**FEDERAL**	**MATCH**
Anniston, City of		187,161.00		-	-	187,161.00	-
Birmingham, City of		200,000.00	200,000.00	52,782.11	62,321.88	147,217.89	137,678.12
Florence, City of		118,700.00	118,700.00	42,617.29	46,314.92	76,082.71	72,385.08
Gadsden, city of		150,500.00	150,500.00	31,469.42	39,052.00	119,030.58	111,448.00
Huntsville, City of		200,000.00	200,000.00	38,045.07	39,903.75	161,954.93	160,096.25
Jefferson County Comm		103,094.00	103,094.00	12,302.76	12,568.05	90,791.24	90,525.95
Marshall County Comm		43,000.00	43,000.00	14,108.42	36,500.00	28,891.58	6,500.00
Mobile, City of		200,000.00	200,000.00	25,007.37	25,963.27	174,992.63	174,036.73
Shelby County Comm		106,126.00	106,126.00	62,646.39	110,267.56	43,479.61	(4,141.56)
Tuskegee, City of		200,000.00	200,000.00	44,823.00	50,509.00	155,177.00	149,491.00
		$ 1,508,581.00	$ 1,321,420.00	$ 323,801.83	$ 423,400.43	$ 1,184,779.17	$ 898,019.57
Unobligated		-				$ -	
		$ 1,508,581.00				1,184,779.17	
ADMIN CC (**must be spent by 3/31/11**)							
09 ESG A 10	federal	40,000.00		5,853.60		34,146.40	
10 ESG AS 09	state		104,425.00		10,367.82		94,057.18
		$ 40,000.00	$ 104,425.00	$ 5,853.60	$ 10,367.82	$ 34,146.40	$ 94,057.18
TOTALS		$ 1,548,581.00	$ 1,425,845.00	$ 329,655.43	$ 433,768.25	$ 1,218,925.57	$ 992,076.75
Contract Admin. included in Contracts above:							
09 ESG GRANTS A	Florence	2,000.00				2,000.00	
	Huntsville	10,000.00				10,000.00	
	Jefferson Co	3,094.00		1,827.07		1,266.93	
	Mobile	2,450.00				2,450.00	
	Shelby Co	500.00		500.00		-	
	Tuskegee	1,000.00				1,000.00	
						-	
		19,044.00		2,327.07		16,716.93	

Match:

Expended Fed Admin. to be Matched	**$ 5,853.60**
Over Matched Contract Amount	**(4,141.56)**
State Match Expenditures	**10,367.82**
Required State Match Needed:	**$ (8,655.78)**

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Birmingham, Alabama

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
Alabama Department of Economic and Community Affairs 401 Adams Avenue Post Office Box 5690 Montgomery, Alabama 36103-5690	S-09-DC-01-0001	$1,548,581
	4. Contact Person: Shabbir Olia	5. Phone: (Include area code) 334-242-5468
	6. Length of Grant: 06/24/2009 - 04/17/2011	7. Reporting Period: 07/31/2009 - 03/31/2010
8. Date Report Submitted: 06/02/2010	9. Program Code: 4 (Use separate sheet for each program code)	10. Program Name: Emergency Shelter Grants Program

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List) Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total	0	0			0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 1,508,581
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
X Other; describe below.

There were no renovation or rehabilitation activities associated with this grant.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

State of Alabama

CONSOLIDATED ANNUAL PERFORMANCE

AND

EVALUATION REPORT

Program Year 2009

APPENDIX F

HOPWA PROGRAM
AND
SECTION 3 REPORT

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. *The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives*

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease

should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number ALH09F999	**Operating Year for this report** *From (mm/dd/yy)* 04/01/2009 *To (mm/dd/yy)* 03/31/2010			
Grantee Name STATE OF ALABAMA - ADECA				
Business Address	401 Adams Avenue			
City, County, State, Zip	Montgomery	Montgomery	AL	36104
Employer Identification Number (EIN) or Tax Identification Number (TIN)	636000619	**DUN & Bradstreet Number (DUNs) *if applicable***	062620604	
Congressional District of Business Address	STATEWIDE Alabama			
***Congressional District(s) of Primary Service Area(s)**	STATEWIDE Alabama			
***Zip Code(s) of Primary Service Area(s)**	STATEWIDE Alabama			
***City(ies) and County(ies) of Primary Service Area(s)**	STATEWIDE Alabama	STATEWIDE Alabama		
Organization's Website Address www.adeca.alabama.gov	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**			
Have you prepared any evaluation reports? *If so, please indicate the location on an Internet site (url) or attach copy.* NO				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS Alabama		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	Kevin Finney, Director Of Operations – Financial Questions Amanda Shipp, Administrative Program Coordinator– Program Questions			
Email Address	finney@aidsalabama.org amanda@aidsalabama.org			
Business Address	3521 7TH Avenue South			
City, County, State, Zip,	Birmingham	Jefferson	Alabama	35222
Phone Number *(with area codes)* 205-324-9822		**Fax Number (include area code)** 205-324-9311		
Employer Identification Number (EIN) or Tax Identification Number (TIN) 581727755		**DUN & Bradstreet Number (DUNs) *if applicable*** 834432999		
Congressional District of Business Location of Sponsor	7			
Congressional District(s) of Primary Service Area(s)	7, 6			
Zip Code(s) of Primary Service Area(s)	35201, 35202, 335204, 35205, 35206, 35207, 35208, 35209, 35210, 35211, 35212, 35213, 35214, 35215, 35216, 35217, 35218, 35219, 35220, 35221, 35222, 35223, 35225, 35226, 35228, 35230 ,35231, 35232, 35233, 35234, 35235, 35236, 35237, 35238, 35240, 35242, 35243, 35244, 35245, 35246, 35249, 35253, 35254, 35255, 35256, 35259, 35260 ,35261, 35263, 35266, 35275, 35277, 35278,, 35279, 35280, 35281, 35282, 35283, 35285, 35286, 35287, 35288, 35289, 35290, 35291, 35292, 35293, 35294, 35295, 35296, 35297, 35298, 35299, 35094, 35501, 35121			
City(ies) and County(ies) of Primary Service Area(s)	Birmingham, Hoover, Jasper, Oneonta, Leeds	Jefferson, Shelby, St. Clair, Blount, Walker		
Total HOPWA contract amount for this Organization	$ 1,260,798.00			
Organization's Website Address www.aidsalabama.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**If yes, explain in the narrative section how this list is administered.** See Narrative		

Project Sponsor Agency Name AIDS Action Coalition of Huntsville			**Parent Company (if applicable)** NA	
Name and Title of Contact at Subrecipient	Ms. Mary Elizabeth Marr Executive Director			
Email Address	memarr@aidsactioncoalition.org			
Business Address	P.O. Box 2409 / 35804 600 St. Clair Avenue Suite 12			
City, State, Zip, County	Huntsville	AL	35801	Madison
Phone Number *(with area code)*	Phone: (256) 536-4700		**Fax Number** *(with area code)* Fax: (256) 536-4117	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	57-0889447		**DUN & Bradstreet Number (DUNs)** ***if applicable*** 938035946	
Congressional District of Location	5			
Congressional District of Primary Service Area	5			
Zip Code of Primary Service Area(s)	35801 35634			
City(ies) and County(ies) of Primary Service Area(s)	Huntsville Florence		Madison Lawrence Limestone	
Total HOPWA Contract Amount	**$ 26,339.00**			

Organization's Website Address www.aidsactioncoalition.org	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

Project Sponsor Agency Name Unity Wellness Center (formerly known as East Alabama AIDS Outreach of EAMC)			Parent Company (if applicable) EAMC	
Name and Title of Contact at Subrecipient	Ms. Marilyn A. Swyers Executive Director			
Email Address	marilyn.swyers@eamc.org			
Business Address	665 Opelika Road			
City, State, Zip, County	Auburn	AL	36830	Lee
Phone Number *(with area code)*	Phone: (334) 887-5244 or (800) 799-4967		**Fax Number** *(with area code)* Fax: (334) 826-2111	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	63-1905476		**DUN & Bradstreet Number (DUNs) *if applicable*** 066459843	
Congressional District of Location	3			
Congressional District of Primary Service Area	3			
Zip Code of Primary Service Area(s)	36830 36801			
City(ies) and County(ies) of Primary Service Area(s)	Auburn Opelika		Lee	
Total HOPWA Contract Amount	**$48,495.00**			
Organization's Website Address www.aidsoutreacheamc.org			**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name South Alabama Cares, Inc.			Parent Company (if applicable) NA	
Name and Title of Contact at Subrecipient	David Little Executive Director			
Email Address	dlittle@southalabamacares.org			
Business Address	2054 Dauphin Street / POB 40296			
City, State, Zip, County	Mobile	AL	36640-0296	Mobile
Phone Number *(with area code)*	Phone: (251) 471-5277 or (800) 758-7754		**Fax Number** *(with area code)* Fax: (251) 471-5294	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	58-1989250		**DUN & Bradstreet Number (DUNs) *if applicable*** 785542564	
Congressional District of Location	1			
Congressional District of Primary Service Area	1			
Zip Code of Primary Service Area(s)	36600 - 36695 36503 36507 36600 36600 - 36695			
City(ies) and County(ies) of Primary Service Area(s)	Mobile Bay Minette Atmore		Mobile Baldwin Escambia	
Total HOPWA Contract Amount	**$ 77,489.00**			
Organization's Website Address www.Southalabamacares.org			**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name Health Services Center			**Parent Company (if applicable)** NA	
Name and Title of Contact at Subrecipient	Dr. Barbara Hanna Medical Director Lori Floyd, Administrative Director			
Email Address	llfloyd@aol.com			
Business Address	P.O. Box 1347			
City, State, Zip, County	Anniston	AL	36201	Calhoun
Phone Number *(with area code)*	Phone: (256) 832-0100		**Fax Number** *(with area code)* Fax: (256) 832-0327	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	63-0993592		**DUN & Bradstreet Number (DUNs) *if applicable*** 026117205	
Congressional District of Location	3			
Congressional District of Primary Service Area	3			
Zip Code of Primary Service Area(s)	36201			
City(ies) and County(ies) of Primary Service Area(s)	Anniston		Calhoun	
Total HOPWA Contract Amount	**$ 14,447.00**			
Organization's Website Address www.hscal.org			**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name Montgomery AIDS Outreach			**Parent Company (if applicable)** NA	
Name and Title of Contact at Subrecipient	Mr. Michael Murphree Executive Director			
Email Address	mmurphree@maoi.org			
Business Address	820 West South Boulevard			
City, State, Zip, County	Montgomery	AL	36105	Montgomery
Phone Number *(with area code)*	Phone: (334) 280-3349		**Fax Number** *(with area code)* Fax (Clinic): (334) 281-1970 Fax: (Business) (334) 280-3315	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	63-0959627		**DUN & Bradstreet Number (DUNs)** ***if applicable*** 081155926	
Congressional District of Location	3			
Congressional District of Primary Service Area	2, 3			
Zip Code of Primary Service Area(s)	36105			
City(ies) and County(ies) of Primary Service Area(s)	Montgomery		Montgomery	
Total HOPWA Contract Amount	**$ 38,000.00**			
Organization's Website Address www.maoi.org			**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name West Alabama AIDS Outreach			**Parent Company (if applicable)** NA	
Name and Title of Contact at Subrecipient	Mr. Billy Kirkpatrick Executive Director			
Email Address	billy@waao.info			
Business Address	P.O. Box 2947			
City, State, Zip, County	Tuscaloosa	AL	35403	Tuscaloosa
Phone Number *(with area code)*	Phone: (205) 759-847		**Fax Number** *(with area code)* Fax: (205) 366-9001	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	63-0995963		**DUN & Bradstreet Number (DUNs) *if applicable*** 037623191	
Congressional District of Location	6			
Congressional District of Primary Service Area	4, 6, 7			
Zip Code of Primary Service Area(s)	35403			
City(ies) and County(ies) of Primary Service Area(s)	Tuscaloosa		Tuscaloosa	
Total HOPWA Contract Amount	**$ 32,000.00**			

Organization's Website Address www.waao.info	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

Project Sponsor Agency Name Birmingham AIDS Outreach			**Parent Company (if applicable)** NA	
Name and Title of Contact at Subrecipient	Ms. Karen Musgrove Executive Director			
Email Address	karen@birminghamaidsoutreach.org			
Business Address	P.O. Box 550070			
City, State, Zip, County	Birmingham	AL	35255	Jefferson
Phone Number *(with area code)*	Phone: (205) 322-4197		**Fax Number** *(with area code)* Fax: (205) 322-2131	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	63-0948495		**DUN & Bradstreet Number (DUNs)** ***if applicable*** 087623191	
Congressional District of Location	7			
Congressional District of Primary Service Area	6, 7			
Zip Code of Primary Service Area(s)	35255			
City(ies) and County(ies) of Primary Service Area(s)	Birmingham		Jefferson	
Total HOPWA Contract Amount	**$ 16,897.00**			

Organization's Website Address www.birminghamaidsoutreach.org	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

Project Sponsor Agency Name Selma AIDS Information and Referral (AIR)			**Parent Company (if applicable)** NA	
Name and Title of Contact at Subrecipient	Ms. Mel Prince Executive Director			
Email Address	mel_prince@hotmail.com			
Business Address	1432 Broad St			
City, State, Zip, County	Selma	AL	36701	Dallas
Phone Number *(with area code)*	Phone: (334) 872-6795		**Fax Number** *(with area code)* Fax: (334) 872-3632	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	63-1133272		**DUN & Bradstreet Number (DUNs)** ***if applicable*** 959884743	
Congressional District of Location	7			
Congressional District of Primary Service Area	7			
Zip Code of Primary Service Area(s)	36701			
City(ies) and County(ies) of Primary Service Area(s)	Selma		Dallas	
Total HOPWA Contract Amount	**$ 10,000.00**			

Organization's Website Address N/A	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

N/A

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The following is an overview of AIDS Alabama (Project Sponsor - zip code 35222) and the types of housing services that it provides.

The CDC estimates that there are currently 1.2 million people living with HIV/AIDS in the United States, and that over 56,000 persons become newly infected each year (CDC, 2008). AIDS housing experts estimate that about half of these people – over 500,000 households – will need some form of housing assistance during the course of their illness (NAHC, 2008). The National AIDS Housing Coalition reports that at current funding levels, the federal Housing Opportunities for Persons with AIDS (HOPWA) program serves only about 70,500 households per year. Yet, there is not a single county in the United States where a person who relies on the maximum federal Supplemental Security Income (SSI) payment ($674 in 2010) can afford even a studio apartment (NAHC, 2008).

As of April 1, 2010, a combined 16,969 HIV/AIDS cases have been reported to the Alabama Department of Public Health (ADPH, 2010). This number has increased by 126 cases since the December 2009 report, just three months earlier. These totals do not include persons tested in other states who have relocated to Alabama or persons who are not aware of their HIV status. African-Americans represent 26% of the state's population; however, 63.9% (10,846) of all reported cases are in this group (ADPH, 2010).

Research studies reported in the issue show that:

1. It is estimated that 40 to 60% of all persons living with HIV/AIDS will experience homelessness or housing instability at some point in their lifetime (Housing and HIV/AIDS Research Summit, 2005).
2. Homeless or unstably housed persons were two to six times more likely to "have recently used hard drugs, shared needles or exchanged sex" than similar low-income persons who were stably housed (AIDS and Behavior, 2007).
3. Receipt of housing assistance enabled homeless persons with substance use and mental health problems to achieve stability over time and to cease or reduce both drug related and sexual risk behaviors (AIDS and Behavior, 2007).
4. Over a 12-year period, housing status and receipt of housing assistance consistently predicted entry and retention in HIV medical care, regardless of demographics, drug use, health and mental health status, or receipt of other services (AIDS and Behavior, 2007).

These and other recent findings add to the growing evidence that housing itself independently reduces risk of HIV infection and improves the health of persons living with HIV. This evidence challenges the prevailing "risky person" model for understanding the co-occurrence of homelessness, HIV/AIDS, and poor health outcomes.

Rising infection rates coupled with inadequate funding, resources, and infrastructures have resulted in a disparate and catastrophic situation in our public health care systems in the South. The impact of HIV/AIDS on populations that also disproportionately reflect vast poverty and inadequate support continues to fuel the challenges of 1) reducing new infections; 2) identifying infections as early as possible; and 3) providing adequate care, treatment, and housing.

These disparaging conditions that plague our state are the reason that AIDS Alabama devotes its energy and resources statewide to helping people with HIV/AIDS live healthy, independent lives and works to prevent the spread of HIV. The Agency uses HOPWA funding for the following programs: rental assistance, supportive services, including case management and transportation, master leasing, resource identification, housing information, and continued operation of existing housing within the State of Alabama.

AIDS Alabama partners with seven other AIDS Service Organizations (ASOs) around the state to meet the needs of all eligible HIV-positive individuals in Alabama. During the last HOPWA Program Year, this community of ASOs provided STRMU and TBRA assistance to 273 HIV-positive individuals and families, keeping them safely and stably housed.

The following actions were taken during the year to address the needs of the homeless and low-income consumers:

AIDS Alabama continues to address the needs of the low- income, HIV-positive consumers across the state. A necessary condition of eligibility is the requirement of the consumer to fall at or below the federal low income levels. The majority of AIDS Alabama's consumers earn much less than the low income guidelines. In fact, a large percentage of the Agency's consumers are at or below Official Poverty Line income levels, many without any income at all.

The Agency served more than 560 HIV-positive individuals and families through all programs between April 1, 2009 and March 31, 2010. Of this total, approximately thirty-percent (30%), or 168 persons, reported to be homeless or have a history of homelessness. AIDS Alabama worked diligently to provide these consumers with housing placement and referrals and supportive services. In addition, AIDS Alabama sustains a working partnership with the area homeless continuum of care, Metropolitan Services for the Homeless (MBSH). Through this partnership, AIDS Alabama provides and elicits community resources to best serve the HIV-positive population.

Supportive Services, plus short and long-term rental assistance, were provided to prevent those in housing from becoming homeless. AIDS Alabama provided decent, safe, and affordable transitional and permanent housing for homeless and low-income HIV-positive persons and families. AIDS Alabama offers HIV-specific transitional housing that allows consumers to move toward the next level of independence and permanent housing. A service enriched facility is also available for those dually diagnosed as HIV-positive and mentally ill who are unable to live independently.

The identification of resources to expand permanent, transitional, and supportive housing in Alabama is critical. The availability of low-income housing for special needs populations is extremely limited. These funds will be used to offset staff time, training, and consumer-based assessments to link the needs of consumers with the best available options for housing.

AIDS Alabama offers several types of safe, decent, and affordable housing and treatment programs to persons with HIV/AIDS in the State of Alabama:

1. LIVING IN BALANCE CHEMICAL ADDICTION PROGRAM (LIBCAP) provides treatment and recovery services to adults who are HIV+ and have a chemical addiction problem. LIBCAP operates as an Intensive Outpatient Program. The programs whose residents participate in the LIB IOP are:

The LIB RECTORY PROGRAM, as the LIB continuum entry, has 12 beds. LIB Rectory is a tightly structured program and is located on AIDS Alabama's campus property. Consumer completion goals will range from 30 to 45 days based on individual achievement. LIB NEXTSTEP PROGRAM is the mid-level intensity program where consumers transition when the Rectory program goals are accomplished. LIB NextStep has 22 beds available. This program focuses on continued abstention from chemical use plus vocational, educational, and independent living skills training. LIB RE-ENTRY PROGRAM, the third LIB IOP participating program, is housed in the current Transitional Housing Program which is located in ten leased apartments. In LIB Re-Entry, the consumers implement the re-entry plan they developed in NextStep and will modify it if appropriate. Consumer completion goals are to move to permanent housing with a solid housing plan, income management plan, and stability plan in 90 to 150 days. The LIB AFTERCARE PROGRAM transitions consumers to live in their own permanent housing placements and provides support, case management, and weekly AfterCare groups to increase housing stability and to prevent relapse.

2. TRANSITIONAL HOUSING offers ten furnished apartments in the Birmingham area for HIV-positive homeless individuals and families.

3. PERMANENT HOUSING includes Agape House, an 18-unit one-bedroom apartment complex; Agape II, a 12-unit one, two, and three bedroom facility for individuals and families; Family Places, six apartments and houses owned by AIDS Alabama for homeless families; Woodlawn Apartments, four

independent living units and two Family Place units noted above; and the Mustard Seed, three permanent supportive housing units.

4. SERVICE ENRICHED HOUSING is provided for persons with HIV and a dual diagnosis of mental illness who are unable to live independently. Certified by the state of Alabama, JASPER HOUSE offers 14 private rooms for individuals who require assistance 24-hours per day.

5. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) provides Short-Term Rent, Mortgage, And Utility assistance to prevent homelessness. Short-term HOPWA is a "needs-based" program meaning clients must demonstrate an emergency making them unable to make rental or mortgage payments. Long-term Tenant Based Rental Assistance assists in keeping consumers stably housed by assisting with the monthly rent.

6. SHELTER PLUS CARE is a permanent housing program that targets homeless people with disabilities. A clinic, Jefferson County Housing Authority, or a social service agency must refer individuals to the Shelter Plus Care Program. AIDS Alabama is a Shelter Plus Care referring agency.

7. HOMELESS PREVENTION AND RAPID RE-HOUSING (HPRP) is a statewide program operated by AIDS Alabama in partnership with seven other AIDS Service Organizations (ASOs) across the state. HPRP provides a funding source for low-income HIV-positive consumers who are in need financial assistance to secure and stabilize their housing. AIDS Alabama, along with the other ASOs, provide intensive case management and treatment planning for all participants.

8. STATEWIDE HOUSING includes Magnolia Place, a 15 apartment complex in Mobile Alabama; Alabama Rural AIDS Project, nine housing units distributed in rural areas throughout Alabama; and the Rural Studio in Lee County, three single apartments and two apartments for women and children.

For questions on the AIDS Alabama programs, contact Amanda Shipp, Administrative Program Coordinator, Ianthia Crawford, Clinical Director of Programs, or Elaine Cottle, Executive Director, at 205-324-9822.

Studies, Evaluations, Assessments

A statewide needs assessment was conducted by AIDS Alabama in 2007 - 2008. A total of 525 HIV-positive consumers participated. AIDS Alabama anticipates another statewide needs assessment to be completed by December 2010.

PROGRAM PARTNERS: see Coordination

FORMULA PROGRAM ACCOMPLISHMENTS OVERVIEW

Summary of Results:

Through this funding source, a total of 179 consumers living with HIV disease received long-term (70), facility-based (60) and emergency rental assistance (49). In addition, 94 family members were assisted for a total of 273 beneficiaries

Over 20,678 legs of transportation were provided and approximately 452 unduplicated HIV-positive consumers were provided case management by AIDS Alabama directly. Over 3,797 others were provided case management services within the State by the ASOs, totaling 4,249 or 42% of the states HIV/AIDS population*. Housing information was provided to over 13,000 individuals throughout the State.

*This number may be smaller than in previous years. AIDS Alabama is making a concerted effort to provide the most accurate unduplicated counts. Proper methods to provide unduplicated case management counts are still being developed.

HOPWA funds were used to support operations of 116 units of housing statewide. Those units include 66 transitional housing beds, 56 permanent supportive housing beds, and 84 permanent housing beds scattered throughout the State of Alabama. These funds entirely supported the operations of the Mustard Seed property, a three unit triplex, and the Woodlawn Apartments, four two-bedroom permanent housing units.

This support also includes salaries for a Housing Director, a full-time maintenance person, and security personnel to ensure that AIDS Alabama is providing safe, affordable, and decent housing.

Waiting List:
AIDS Alabama maintains a waiting list for HOPWA Tenant-Based Rental Assistance (TBRA). The demand for long term rental system throughout the State caused a budget situation that threatened to exhaust funds before the end of the grant year. AIDS Alabama, in conjunction with the statewide AIDS Service Organization Network of Alabama (ASONA), put a temporary freeze on assistance until more funds were available. All agencies were asked to send waiting list applications to the HOPWA Coordinator at AIDS Alabama. The applications are placed on a waiting list based on when they were received. When funds increase, the Coordinator will go down the list to verify current status and need of the consumer. Exceptions to the list order because of extreme circumstances must be approved by the Management Team of AIDS Alabama. AIDS Alabama has attempted to reduce the waiting list by reviewing it for consumers who may be eligible for housing assistance through the HPRP Program. Currently, there are 62 consumers on the waiting list statewide, 33 of whom are in the state catchment area.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

The following depicts the distribution of funds among the different categories of housing needs.

Rental Assistance -	$372,854.73
Leasing -	$14,459.22
Operating -	$352,902.08
Housing Information -	$11,024.81
Resource Identification -	$24,045.57
Supportive Services -	$364,071.17
Sponsor Administration -	$97,136.70
Total	**$1,236,494.28**

PROGRAM ACCOMPLISHMENTS:

Goal #1: Support a statewide rental assistance program through qualified AIDS Service Organizations

Objective:

Provide 40 households with emergency short-term rent/mortgage and utility (STRMU) assistance between April 1, 2009 and March 31, 2010.

Outputs Reported:

AIDS Alabama provided 49 households in the entitlement area with short-term rental assistance between April 1, 2009 and March 31, 2010.

Outcome Assessment:

This funding will keep consumers in current stable housing from becoming homeless because of a temporary emergency situation. In order to stretch our funding as far as possible in order to meet the demand for this service, AIDS Alabama responded by shortening the maximum weeks of assistance from Achieved **123%** of goal for:

- Housing stability
- Reducing risks of homelessness

Of those assisted, over 80% remain stably housed.

Objective:

Provide 70 households with long-term, tenant-based rental assistance (TBRA) between April 1, 2009 and March 31, 2010.

Outputs Reported:

AIDS Alabama provided 70 households with long-term TBRA between April 1, 2009 and March 31, 2010.

Outcome Assessment:
These funds allow consumers to obtain and remain in affordable leased housing. Participants in this program access the program monthly. AIDS Alabama has been successful with adding consumers to long-term rental assistance, so much so that there is now a statewide waiting list for this program. AIDS Alabama continues to explore other resources and alternate funding to help these clients. All residents currently on TBRA have housing plans that include moving to Section 8 and other permanent housing options. Achieved **100%** of goal for:

- Housing stability
- Reducing risks of homelessness

Of those assisted, over 80% remain stably housed.

Objective:
Provide 40 households with facility-based rental assistance between April 1, 2009 and March 31, 2010.

Outputs Reported:
AIDS Alabama provided 60 households with facility-based rental assistance between April 1, 2009 and March 31, 2010.

Outcome Assessment:
These funds allow consumers to obtain and remain in affordable leased housing. Achieved **150%** of goal for:

- Housing stability
- Reducing risks of homelessness

Of those assisted, 87% remain stably housed.

Goal #2: Provide existing housing programs in the State with supportive services

Objective:
Provide 10,500 legs of transportation to social service and medical appointments between April 1, 2009 and March 31, 2010.

Outputs Reported:
AIDS Alabama provided 20,678 legs of transportation to social service and medical appointments between April 1, 2009 and March 31, 2010.

Outcome Assessment:
This connection to mainstream support services promotes healthier and more socially connected consumers who can live independently and remain in stable housing. As AIDS Alabama's housing stock continued to expand, housing more and more individuals and families, the Agency recognized the need for more transportation services. AIDS Alabama now has four vans available to provide basic transportation to our clients. Achieved almost **197%** of goal for:

- Housing stability
- Reducing risks of homelessness
- Improving access to care

Objective:
Provide case management and support services to 5,000 consumers between April 1, 2009 and March 31, 2010.

Outputs Reported: Look at HOPST FTEs for ASOs

1. Funds employed fourteen HOPWA case managers and one van driver in AIDS Service Organizations across the State. Each organization provides case management services and

outreach services specific to their community's needs. The following are some of the services provided: housing and social service referrals, linkage of qualified individuals with HOPWA rental assistance programs, provision of life skills training to individuals with multiple needs, assistance to clients who participate in alcohol and drug abuse rehabilitation in acquiring and maintaining housing, provision of housing and supportive services to HIV-positive inmates being discharged from Limestone Prison, and assistance to individuals in planning for end of life care.

2. Case management and support services were provided to approximately 4,249 households, or 42% of the State's total HIV/AIDS population between April 1, 2009 and March 31, 2010.

Outcome Assessment:
Consumers will be linked to mainstream resources that give them the ability to remain in stable housing and to live independently. As it was not met, the goal of reaching 5,000 unduplicated HIV-positive individuals statewide will be reevaluated. Achieved **85%*** of goal for:

- Housing stability
- Reducing risks of homelessness
- Improving access to care

*This number may be smaller than in previous years. AIDS Alabama is making a concerted effort to provide the most accurate unduplicated counts. Proper methods to provide unduplicated case management counts are still being developed.

Goal #3: Support ongoing housing information efforts in the State

Objective:
Provide 10,000 individuals with HIV/AIDS housing information in a variety of venues, including jails, prisons, schools, and other community service providers statewide between April 1, 2009 and March 31, 2010.

Outputs Reported:
More than 13,000 individuals received HIV education and were supplied housing information between April 1, 2009 and March 31, 2010.

1. HOPWA funds were used to support the availability of housing assistance statewide, including outreach to rural areas. As a result of subcontracts:

    a. Information contacts were made with incarcerated, HIV-positive persons in Limestone Prison, Tutwiler Prison, and the Birmingham City Jail. Outreach contacts were made with St. Clair County Prison, as well as Blount, Shelby, Walker, and St. Clair County jails.

    b. Education and Outreach services were provided to schools; treatment facilities, health fairs, homeless shelters participants, corrections facilities, AIDS Service Organizations, and other general public venues. AIDS Alabama's Education Department alone provided Outreach services to 6,522 households during this funding period.

2. Scheduled trainings were held for Community Resource Specialists (CSR) in the Alabama Rural AIDS Project (ARAP) to better coordinate housing and services for HIV-positive individuals in rural areas of the State. The CRSs provided outreach to 5,393 households during this grant year.

3. HOPWA funds provided for the partial publication and distribution of a newsletter and continued development of the AIDS Alabama website to allow for the distribution of housing information. This newsletter is distributed to more than 1,500 households quarterly.

Outcome Assessment:
More than 13,000 Alabamians, including HIV-positive individuals and high-risk populations, will know how to find stable housing resources. Achieved **100%** of goal for information leading to:

- Housing stability
- Reducing risks of homelessness
- Improving access to care

Goal #4: Provide technical assistance training around housing development in Alabama

Objective:
AIDS Alabama will provide at least two consultations and technical assistance sessions to ASONA member agencies who are engaged in specific qualified projects.

Outputs Reported:
AIDS Alabama provided more than two consultation and technical assistance sessions with both South Alabama CARES and Unity Wellness Center regarding Master Leasing. The technical training was conducted with statewide partners who navigated HUD regulations and the appropriate use of rental assistance for housing residents in Auburn, Huntsville, Tuscaloosa, Selma, Montgomery, Mobile, and Anniston. Funds were used to pay salary and mileage of agency staff to coordinate the development of this AIDS housing.

Outcome Assessment:
More housing will be made available throughout the State, filling some of the gaps for such housing in rural areas. Achieved **100%** of goal for information leading to:

- Housing stability
- Reducing risks of homelessness
- Improving access to care

Goal #5: Support operating cost of current housing

Objective:
Supplement the operating cost of 96 units of housing statewide between April 1, 2009 and March 31, 2010.

Outputs Reported:
HOPWA funds were to cover operating costs for 116 units (209 beds) statewide between April 1, 2009 and March 31, 2010. As AIDS Alabama's housing portfolio continues to grow, so does the cost of operational expenses. These costs include furnishings, utilities, property management, and maintenance for the housing units.

Outcome Assessment:
All current HIV-positive residents will have a safe and suitable housing option. Achieved **121%** of goal for:

- Housing stability
- Reducing risks of homelessness
- Improving access to care

Goal #6: Support resource identification efforts

Objective:
Attend 100% of the appropriate HIV/AIDS housing /homeless conferences between April 1, 2009 and March 31, 2010.

Outputs Reported:
Funds were used to pay travel and expenses to send AIDS Alabama staff to all appropriate national and state meetings on housing individuals with HIV/AIDS between April 1, 2009 and March 31, 2010.

Outcome Assessment:
AIDS Alabama staff members will be equipped to provide identification of low-income, permanent housing options in the State for persons and families living with HIV disease. Achieved **100%** of goal for obtaining information that will assist our consumers in:

- Housing stability
- Reducing risks of homelessness
- Improving access to care

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

PROGRAM PARTNERS: AIDS Alabama collaborates with the following organizations:

- City of Birmingham Community Development;
- Birmingham AIDS Outreach;
- West Alabama AIDS Outreach;
- Unity Wellness Center;
- AIDS Action Coalition;
- Health Service Center;
- South Alabama CARES;
- Selma AIR;
- Montgomery AIDS Outreach;
- AIDS In Minorities;
- Metropolitan Birmingham Services for the Homeless;
- Ryan White Consortium;
- Family Clinic at UAB;
- 1917 Clinic at UAB;
- St. George's Clinic at Cooper Green Hospital;
- Jefferson County Health Department;
- JBS Mental Health/Mental Retardation Authority;
- Alabama Department of Economic and Community Affairs (ADECA);
- AIDS Service Organization Network of Alabama (ASONA); and
- Other State and local social service agencies as needed.

The following describes how Federal, State, and Local Public/Private resources will be used to address the identified consumer needs.

- HOPWA entitlement funds are provided through the State of Alabama and the City of Birmingham and address the housing and supportive services needs of the HIV/AIDS population by funding programs for rental assistance, supportive services such as case management and transportation, housing identification, and operations.
- HOPWA competitive grants fund the statewide HIV/AIDS housing in the rural areas of the State plus the operation of a service-enriched facility for consumers dually diagnosed with mental illness and HIV.
- The Supportive Housing Program funds provide services for HIV/AIDS homeless consumers, such as transitional housing, permanent housing for families, and supportive services.
- The Shelter-Plus Care Program assists consumers in permanent housing provided by the Housing Authority.
- The 811 housing provides low-cost, independent living for HIV/AIDS consumers.
- Title II Ryan White Act provides emergency financial assistance, insurance continuation, and case management services to the population.
- The State of Alabama provides services such as rent and utility assistance, legal aid, and case management to the homeless and imminently homeless HIV/AIDS population through the Homeless Prevention and Rapid Re-Housing Program (HPRP).
- The Centers for Disease Control (CDC) and the Alabama Department of Public Health support education, testing, and post-test education services.
- Alabama and Jefferson County provide Emergency Shelter Grant funds to provide agency funding for the substance abuse program for HIV-positive consumers.
- The City of Birmingham provides funds to AIDS Alabama to support HIV/AIDS programs.
- The Community Foundation of Birmingham provides funds to support HIV/AIDS programs.

- AIDS Alabama has made a concerted effort and has been successful in obtaining funds from other private corporations and foundations. The Agency has also been successful in significantly increasing the amount of in-kind services from volunteers and donations from companies and individuals.
- Drug companies have also been supportive of educational and event-based services.
- Partnership with the Auburn University School of Architecture and Design has resulted in the development of another Rural Studio facility for women and children with the community providing three-dollars for each one-dollar of HOPWA funding utilized.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Continued Technical Assistance is always needed to help AIDS Alabama operate the HOPWA program and existing HOPWA projects at their full potential. Specifically, training on the Integrated Disbursement and Information System (IDIS) would be helpful, as the format of this system has been recently modified.

C. Barriers and Trends Overview

Provide narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☒ Housing Availability	☒Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☒ Supportive Services	☐ Credit History	☐ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☐ Other, please explain further		

The following continue to be barriers:

Lack of decent, safe, and affordable housing is an ongoing problem for individuals living with HIV disease in the State of Alabama. In developing HIV-specific housing, typically units that are decent and safe are not always affordable and vice versa. Relapse rate for substance abuse is often affected by the location of affordable housing.

The fair market rent versus actual rents in many counties in Alabama, e.g., Baldwin County and Jefferson County, makes it difficult to qualify for rental assistance. This forces consumers to reside in high-crime areas and into properties that are barely livable by HUD standards.

The availability of supportive services is a crucial factor when determining success outcomes in persons living with HIV disease. As funding continues to shift to away from supportive services we see larger client-to-case manager ratios, leaving less time to focus on the clients' underlying issues. As a result, the needs of this population become reoccurring and on-going which depletes the already limited resources.

Housing opportunities for newly released inmates has become a serious problem because they are not eligible for many programs. The US Department of Justice estimates that approximately 1,600 prisoners are released daily from prisons all over the country with 30-50% being homeless upon release. Ex-prisoners face the same problems as others looking for housing coupled with the problems of having a criminal background. One problem that is unique to newly released inmates is that most subsidized housing programs have screening processes in place which limit their housing choices, such as criminal background checks or restrictions on neighborhoods close to schools and child care centers.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

As previously stated, AIDS Alabama has seen a recent trend of decreasing funding for supportive services. These provision these services means that residents already in housing receive the necessary services to stay housed and in medical care. Without supportive services, we find a large number of consumers leaving the program ill-equipped to handle independent housing. In order to increase the success rate of these individuals and families, we must arm them with basic living skills such as budgeting and financial responsibility, how to be medically compliance, and even in some cases homemaker skills.

The shift of HIV disease in America is another alarming trend affecting the needs this population. The disparate impact of HIV/AIDS in the southern region of the United States has created an emergency that must be addressed, especially among minority populations. The face of HIV is becoming increasingly minority, rural, and poor. The South represents a little more than one-third of

the U.S. population (36.4%), however it now accounts for 60% of the states with the highest rates of new HIV diagnoses (Southern States Manifesto, 2008). Additionally, eleven of the top twenty states with the highest AIDS (not HIV) cases are in the South (Southern States Manifesto, 2008). Alabama is no exception to these alarming trends. In light of this information, one might imagine that funding to the South has followed the epidemic, but this is unfortunately not the case. The South still receives disproportionate financial allocations which are often calculated based on outdated and inequitable formulas.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AIDS Alabama has begun its fourth Statewide Needs Assessment Survey. With the help of its sister AIDS Service Organizations across the state, AIDS Alabama intends to survey approximately 600 HIV-positive individuals, or one-sixth of the overall HIV/AIDS population in Alabama. This survey is unique in that that AIDS Alabama has gathered the same data throughout each previous survey. This allows the opportunity to evaluate trends that have developed during the course of the last decade.

D. Unmet Housing Needs: An Assessment o6f Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in Unmet Needs for Persons with HIV/AIDS, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 3621
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 1303
b. Short-Term Rent, Mortgage and Utility payments	= 906
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 1412

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

☒ = **Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
☒ = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
☒ = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income		
2.	Federal government (please specify):		
	Medicaid	= 818.00	
	Ryan White	= 38,853.08	
3.	State government (please specify)		
4.	Local government (please specify)		
5.	Foundations and other private cash resources (please specify)		
	Utility Rebate	636.92	
6.	In-kind Resources		
7.	Resident rent payments in Rental, Facilities, and Leased Units	24,639.91	
8.	Grantee/project sponsor (Agency) cash		
9.	**TOTAL (Sum of 1-7)**	= 64,947.91	

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	70	70	70	70	72,000.00	72,955.54
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	13	18	13	18	207,000.00	207,446.85
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	27	42	27	42	159,000.00	159,914.45
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0		
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0		
4.	Short-Term Rent, Mortgage and Utility Assistance	40	49	40	49	274,813.00	299,899.19
5.	Adjustments for duplication (subtract)	0	0	0	0		
6.	**Total Housing Subsidy Assistance**	150	179	150	179	712,813.00	740,216.03
		*** Operating funds for housing were both HOPWA & Non-HOPWA so goals and outputs are duplicated**					
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0			0.00	0
8.	Stewardship Units subject to 3 or 10 year use agreements						
9	**Total Housing Developed**	0	0			0.00	0
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	5000	4249			420,000.00	364,071.17
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	5000	4249			420,000.00	364,071.17
	Housing Placement Assistance Activities						
13.	Housing Information Services	10000	13000			10,000.00	11,024.81
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	**Total Housing Placement Assistance**	10000	13000			10,000.00	11,024.81
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources					25,000.00	24,045.57
18.	Technical Assistance (if approved in grant agreement)					2,000.00	0.00

19.	Grantee Administration (maximum 3% of total HOPWA grant)						
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					90,985.00	97,136.70
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					1,260,798.00	1,236,494.28

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

	Supportive Services	Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	4249*	353,071.17
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation	141	11,000
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Adjustment for Duplication (subtract)**	0	
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	4249*	364,071.17

*This number may be smaller than in previous years. AIDS Alabama is making a concerted effort to provide the most accurate unduplicated counts. Proper methods to provide unduplicated case management counts are still being developed.

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: Eighty *percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 70	= 66	1 Emergency Shelter/Streets	
			2 Temporary Housing	= 1
			3 Private Housing	= 1
			4 Other HOPWA	
			5 Other Subsidy	= 1
			6 Institution	
			7 Jail/Prison	
			8 Disconnected/Unknown	
			9 Death	= 1
Permanent Supportive Housing Facilities/Units	=18	= 13	1 Emergency Shelter/Streets	
			2 Temporary Housing	= 1
			3 Private Housing	= 1
			4 Other HOPWA	
			5 Other Subsidy	= 3
			6 Institution	
			7 Jail/Prison	
			8 Disconnected/Unknown	
			9 Death	

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=2	Total number of households that will continue in residences:	= 10	1 Emergency Shelter/Streets	
				2 Temporary Housing	=2
				3 Private Housing	=4
				4 Other HOPWA	
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	=21
				6 Institution	
				7 Jail/Prison	
				8 Disconnected/unknown	=5
				9 Death	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness
(Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 49	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	= 31	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy		
	Other HOPWA support (PH)		
	Other housing subsidy (PH)	= 1	
	Institution (*e.g. residential and long-term care*)		
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 17	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)		
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)		
	Emergency Shelter/street		*Unstable Arrangements*
	Jail/Prison		
	Disconnected		
	Death		*Life Event*

1a. Total number of households that received STRMU assistance in the prior operating year that also received STRMU assistance in the current operating year.	= 10
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years that also received STRMU assistance in the current operating year.	= 6

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	179	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan. 95% est. case mgr	170	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan, 90% est. case mgr	161	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance. 95% est. case mgr	170	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income. 95% est. case mgr	170	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	*Sources of Income*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing. 100% est case mngr	4070	*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income. 95% est case mngr	3867	*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan. 90% est case mngr	3663	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance. 95% est case mngr	3867	*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan. 95% est case mngr	3867	*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	68	1	0	1
Permanent Facility-based Housing Assistance/Units	17	1	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	35	2	5	0
Total Permanent HOPWA Housing Assistance	120	4	5	1
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	32	17	0	0
Total HOPWA Housing Assistance	152	21	5	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent

housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) – N/A

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
N/A	
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*
N/A	N/A

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

Housing Opportunities for Persons With AIDS (HOPWA) Program

Annual Progress Report (APR) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA APR report for competitively selected grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. The public reporting burden for the collection of information is estimated to average 70 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Housing Opportunities for Persons with AIDS (HOPWA)
Annual Progress Report – Measuring Performance Outcomes
PART 1: Grantee Summary

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

As applicable, complete the following charts. Chart 1 requests general grantee information. Chart 2 is in response to the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282) which requests that grant recipients provide information that will enable federal agencies to establish a central website that makes available to the public full disclosure of all entities (including all project sponsors and other organizations) receiving $25,000+ in federal funding. *Note: Report all general information pertaining to project sponsors in Part 5A: Summary of Project Sponsor Information.*

1. Grantee Information

HUD Grant Number ALH09F999		**Operating Year for this report** *From (mm/dd/yy)* 4/1/2009 *To (mm/dd/yy)* 3/31/2010 ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☒ ExtYr		
Grantee Name STATE OF ALABAMA - ADECA				
Business Address	401 Adams Avenue			
City, County, State, Zip	Montgomery	Montgomery	AL	36104
Employer Identification Number (EIN) or Tax Identification Number (TIN)	636000619	**DUN & Bradstreet Number (DUNs) *if applicable*** 062620604		
Congressional District of Business Address	STATEWIDE Alabama			
***Congressional District(s) of Primary Service Area(s)**	STATEWIDE Alabama			
***Zip Code(s) of Primary Service Area(s)**	STATEWIDE Alabama			
***City(ies) and County(ies) of Primary Service Area(s)**	STATEWIDE Alabama	STATEWIDE Alabama		
Organization's Website Address www.adeca.alabama.gov		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Have you prepared any evaluation report? *If so, please indicate its location on an Internet site (url) or attach copy.* NO		**Is the sponsor a nonprofit organization?** ☐ Yes ☒ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will refer for prosecution false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name and Title of Authorized Official Doni M. Ingram, Director - Adeca	**Signature & Date (mm/dd/yy)**
Name and Title of Contact at Grantee Agency *(person who can answer questions about the report and program)* Ginny Anderson	**Email Address** Ginny.Anderson@adeca.alabama.gov
Phone Number (include area code) (334)242-5100	**Fax Number (include area code)** (334)242-5099

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS Alabama		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	Kevin Finney, Director Of Operations – Financial Questions Amanda Shipp, Administrative Program Coordinator – Program Questions			
Email Address	amanda@aidsalabama.org finney@aidsalabama.org			
Business Address	3501 7TH Ave. S.			
City, County, State, Zip,	Birmingham	Jefferson	Alabama	35222
Phone Number *(with area codes)*	205-324-9822	**Fax Number (include area code)** 205-324-9311		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	581727755	**DUN & Bradstreet Number (DUNs) *if applicable*** 834432999		
Congressional District of Business Location of Sponsor	7			
Congressional District(s) of Primary Service Area(s)	7, 6			
Zip Code(s) of Primary Service Area(s)	35201, 35202, 335204, 35205, 35206, 35207, 35208, 35209, 35210, 35211, 35212, 35213, 35214, 35215, 35216, 35217, 35218, 35219, 35220, 35221, 35222, 35223, 35225, 35226, 35228, 35230 ,35231, 35232, 35233, 35234, 35235, 35236, 35237, 35238, 35240, 35242, 35243, 35244, 35245, 35246, 35249, 35253, 35254, 35255, 35256, 35259, 35260 ,35261, 35263, 35266, 35275, 35277, 35278,, 35279, 35280, 35281, 35282, 35283, 35285, 35286, 35287, 35288, 35289, 35290, 35291, 35292, 35293, 35294, 35295, 35296, 35297, 35298, 35299,35094, 35501, 35121			
City(ies) and County(ies) of Primary Service Area(s)	Birmingham, Hoover, Jasper, Oneonta, Leeds	Jefferson, Shelby, St. Clair, Blount, Walker		
Total HOPWA contract amount for this Organization	$ 1,260,798.00			
Organization's Website Address www.aidsalabama.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** See Narrative		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

NOTE: See CAPER for Project Sponsors of AIDS Alabama

Part 2: Grantee Narrative and Performance Assessment

SEE CAPER

Part 3: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. Individuals

Provide the total number of eligible (and unduplicated) low income individuals living with HIV/AIDS who received HOPWA housing assistance during the operating year in Chart a. In Chart b, indicate the number of these eligible individuals with special needs: veterans; chronically homeless; and domestic violence survivor(s). In Chart c, report the prior living situations for all HOPWA eligible individuals that received HOPWA housing assistance in Chart a.

a. Total HOPWA eligible individuals living with HIV/AIDS

Individuals Served with Housing Assistance	Total Number
Number of individuals with HIV/AIDS who received HOPWA housing assistance	179

b. Special Needs. *Note: The total of HOPWA eligible individuals with special needs may not equal the total number of individuals served with HOPWA housing assistance from Chart a, above.*

Category	Veteran(s)	Chronically Homeless	Domestic Violence Survivor(s)
TOTAL HOPWA eligible individuals served with Housing Assistance	3	10	2

c. Prior Living Situation.

Indicate the prior living arrangements for all eligible individuals who received HOPWA housing assistance, reported in Chart a. In row 1, identify the total number of individuals who will continue to receive HOPWA housing support from the prior operating year. In rows 2 through 16, indicate the respective prior living arrangements for all new HOPWA eligible individuals who received HOPWA housing assistance during the operating year. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Served with Housing Assistance
1.	Continuing to receive HOPWA support from the prior operating year >12 applications	99
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	2
4.	Transitional housing for homeless persons	7
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	4
8.	Hospital (non-psychiatric facility)	
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	2
11.	Rented room, apartment, or house	48
12.	House you own	10
13.	Staying or living in someone else's (family and friends) room, apartment, or house	3
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	3
16.	Don't Know or Refused	
17.	**TOTAL (sum of items 1-16)**	179

Section 2. Beneficiaries

HOPWA Beneficiaries. In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS and all associated members of their household who received HOPWA housing assistance (resided with HOPWA eligible individuals living with HIV/AIDS). In Charts b and c, indicate the age, gender, race and ethnicity for all beneficiaries reported in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance, in Chart a, Row 3.*

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 5)	179
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	94
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	273

b. Age and Gender

	Category	Male	Female
1.	Under 18	36	29
2.	18 to 30 years	6	8
3.	31 to 50 years	74	57
4.	51 years and Older	36	27

c. Race and Ethnicity*

	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino		Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/ Alaskan Native			6.	American Indian/ Alaskan Native & White		
2.	Asian			7.	Asian & White		
3.	Black/African American	200		8.	Black/African American and White		
4.	Native Hawaiian/Other Pacific Islander			9.	American Indian/ Alaskan Native & Black/African American		
5.	White	73	2	10.	Other Multi-Racial		

**Reference (data requested consistent with Form HUD-27061Race and Ethnic Data Reporting Form)*

Section 3. Households

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal Part 3C, Row 5. *Note: Refer to www.hud.gov for information on area median income in your community.*

	Percentage of Area Median Income	Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	161
2.	31-50% of area median income (very low)	18
3.	51-60% of area median income (low)	0
4.	61-80% of area median income (low)	0

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Birmingham Field Office

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) ALH09F999	3. Total Amount of Award: $1260798.00
AIDS Alabama, Inc. 3521 7th Avenue South Birmingham, AL 35222	4. Contact Person Kevin Finney	5. Phone: (Include area code) (205)324-9822
	6. Length of Grant: 1 Year	7. Reporting Period: 04/01/09 - 03/31/10
8. Date Report Submitted: 05/28/10	9. Program Code: (Use separate sheet for each program code) 10	10. Program Name: HOPWA

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	6	0	0	0	0
Technicians	3	0	0	0	0
Office/Clerical	1	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total	10	0	0	0	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts: N/A

A. Total dollar amount of all contracts awarded on the project N/A	$ 0.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 264697.40
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- _____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- _____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- _____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- _____ Other; describe below.

AIDS Alabama did not have any construction projects that were created by this grant during this grant year.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

State of Alabama

CONSOLIDATED ANNUAL PERFORMANCE

AND

EVALUATION REPORT

Program Year 2009

APPENDIX G

HOME PROGRAM
AND
SECTION 3 REPORT

STATE OF ALABAMA

HOME PROGRAM

ANNUAL PERFORMANCE REPORT

Program Year 2009
(June 2010 Submission)

Prepared by
Alabama Housing Finance Authority
2000 Interstate Park Drive, Suite 408
P. O. Box 230909
Montgomery, AL 36123-0909

Contact Person: Barbara Wallace
(334) 244-9200

A. Consolidated Plan:

The State of Alabama began receiving HOME funds in 1992. The Alabama Housing Finance Authority (AHFA) has administered the State's HOME Program since inception. In the years 1992-2008, AHFA has awarded nearly $250,000,000 in HOME funds to 235 developments statewide.

For FY09, Alabama received an allocation of $17,134,713 and 7 projects received HOME commitments. Two (2) of the projects are CHDO developments and three (3) others are developed by a non-profit. As of March 31, 2010 (the last day of the reporting period), five of the seven projects had begun construction. All but one of the seven 2009 projects have a 50% waiver of match. The lone project with a 100% match waiver is located in Autauga County. Three-fourths (75.9%) of the FY09 HOME funds are being used to provide housing to special needs populations (including the elderly, mentally ill, mentally retarded, physically disabled, sensory impaired, etc). Of 336 total units, 81 or 24.1% are for families, 227 or 67.6% are for elderly, and 28 or 8.3% are for special needs residents, including residents who are disabled or sensory impaired.

NOTE: The ADDI Program did not receive funds after 2008.

The FY09 project mix is as follows:

(1) Autauga County, 56 units (elderly and special needs)
(2) Lee County, 56 units (elderly and special needs)
(3) Barbour County, 40 units (family and special needs)
(4) Jefferson County, 40 units (elderly and special needs)
(5) Etowah County, 40 units (elderly and special needs)
(6) Monroe County, 56 units (elderly and special needs)
(7) Walker County, 48 units (family and special needs)

The FY09 HOME Action Plan indicates the following priorities for the use of HOME funds:

- Projects that add to the low-income housing stock
- Projects which, without HOME funds, would not likely set aside units for low-income tenants
- Projects which use additional assistance through federal, state or local subsidies and
- Balanced distribution of HOME funds throughout the state in terms of geographical regions, counties, and urban/rural areas.

In an attempt to address the priorities set forth in the HOME Action Plan, AHFA has used each of the annual HOME allocations (FY92-FY09) for the production of multi-family rental housing for low-income households. All of the selected projects have

been new construction. The multi-family staff has made a conscious effort to not award HOME funds to duplicate cities and/or counties in the attempt to spread HOME funds geographically throughout the state.

The multi-family staff utilizes a Point Ranking System when evaluating HOME applications. Preference points are given to projects that are (1) located in counties of greatest needs according to the Consolidated Plan; (2) located in counties that have not previously been awarded state HOME funds; and (3) providing a portion of the total units for special needs populations such as the elderly, the mentally ill, or the disabled.

The anticipated usage of HOME funds by the Alabama Housing Finance Authority is as follows:

Loans:	75%
CHDO's:	15%
Administration:	10%

In 2009, all seven projects have units set aside for residents with special needs and five (over 70%) are designed specifically for the elderly.

B. Private Sector Participation:

AHFA has undertaken a number of efforts to maximize the participation of the private sector in Alabama's HOME program. Seminars, taught by AHFA's multifamily staff, are held annually and are attended by a wide range of participants, both veteran developers and inexperienced newcomers. These seminar/workshops review the latest HOME regulations, go over financial feasibility studies, show how to create a pro forma operating statement for a project, and explain how to complete an AHFA funding application for HOME dollars.

To promote the HOME program, AHFA staff has participated in various seminars and meetings with organizations such as the Alabama Bankers Association, the Alabama Association of Realtors®, the Home Builders Association of Alabama, the Alabama Multifamily Loan Consortium, and the National Council of State Housing Agencies. Multi-family staff served as moderators and co-chairs at these seminars and spoke to a number of groups regarding the HOME program.

Throughout the year, AHFA staff attends workshops, city council meetings, and other community-based gatherings. AHFA is visited regularly by private developers and investors who inquire about HOME funding. HOME application packages are requested weekly by persons who have heard of the HOME program and want to participate in the next funding cycle.

HOME brochures, created by AHFA staff, are handed out at meetings and seminars and are mailed with the HOME application packages. These brochures provide detailed information regarding the state HOME program.

AHFA plans to continue conducting HOME seminars each year to increase the private sector participation in the HOME program. The seminars are varied each year in an effort to provide new information to previous participants. Lastly, AHFA provides relevant HOME and multifamily development information on its website, www.ahfa.com. Web visitors may view program guidelines, request documents, be added to our mailing list, access frequently asked questions, email the staff, etc.

C. Community Housing Development Organizations (CHDOs):

Six (6) established non-profit groups were designated (either new or re-certified) as Community Housing Development Organizations (CHDOs) for the FY09 State of Alabama HOME Program year. The number of CHDOs fluctuates slightly from year to year.

In FY09, two projects, one in Autauga County and one in Lee County, are being developed by CHDOs.

AHFA's annual HOME seminars, as previously mentioned, cover an introduction to the HOME program including review of the HOME regulations, an introduction to financial feasibility, how to complete an AHFA funding application for a HOME project, and explain compliance monitoring. A portion of these seminars are geared to help non-profit groups become familiar with the HOME program, detail the steps to become a CHDO, and describe the CHDO's role in the HOME program. AHFA utilizes its existing mailing list of non-profits and publishes seminar notices in various newspapers across the state.

CHDO brochures were developed using a portion of the technical assistance grant money awarded to AHFA. The brochures give detailed information on the formal "HUD" definition of a CHDO, the role CHDOs play in affordable housing development, and what steps can be taken to become a designated CHDO. The HOME Technician also provides CHDO application packages upon request. These provide a checklist for would-be CHDOs to gauge their progress and their capacity to achieve the CHDO designation. The HOME Technician also schedules meetings with non-profit groups to help them complete the CHDO application.

Increased interest seems evident throughout the State of Alabama from non-profit groups wanting to participate in the HOME program and provide affordable housing. The number of designated CHDOs in Alabama grew from four in 1994 to as many as twelve by the late 1990s. Currently (June 2010), there are six HUD-

designated CHDOs who have expressed an interest in providing community/regional-based multifamily affordable housing.

D. Affirmative Marketing:

AHFA requires that each developer who is awarded HOME funds certify to further affirmative marketing procedures. Elements of this certification include (1) the establishment of affirmative marketing procedures which effectively prohibit any exclusionary practices; (2) compliance with the Fair Housing Act and the Age Discrimination Act of 1975; (3) the display of the "Fair Housing" logo at the leasing or sales office; (4) the written submission to AHFA of plans to solicit applications of persons who are unlikely to apply without special outreach; and (5) the maintenance and annual submission to AHFA of a list of characteristics of tenants renting HOME-assisted units.

E. Minority Outreach:

In an effort to further the inclusion of minorities in Alabama's HOME program, AHFA has established an allocation plan which awards preference points to developers who will pledge to commit at least 10% of their material and service contracts to Minority Business Enterprises (MBEs) or Women's Business Enterprises (WBEs). The MBEs or WBEs may include real estate firms, construction firms, building material suppliers, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, providers of legal services, or other related entities. AHFA has developed a report that the developer completes prior to the HOME loan closing which indicates minority and/or women owned businesses used on the HOME project.

In addition, all developers who are awarded HOME funds must certify that their projects will comply with the Equal Opportunity, Fair Housing, and Affirmative Marketing laws.

F. Tenant Assistance/Relocation:

Alabama's HOME program application requires developers to indicate whether or not their projects involve any relocation of tenants. If so, the developers must furnish AHFA with a relocation plan along with the completed application.

AHFA requires developers to certify on the "Certification Regarding Relocation Form", provided by AHFA, that their organizations will (1) take all reasonable steps to minimize the displacement of persons; (2) provide relocation assistance at the levels described in, and in accordance with, the requirements of 24 CFR Part 92 and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of

1970 (URA) (42 U.S.C. 4201-4655) and 49 CFR Part 24; and (3) advise all displaced persons of their rights under the Fair Housing Act (42 U.S.C. 3601-19).

AHFA has primarily encouraged new construction as the most appropriate activity for Alabama's HOME funds as indicated by the Consolidated Plan, but will consider rehabilitation projects provided applicants have submitted evidence documenting compliance with URA. AHFA will take all necessary steps to minimize displacement of existing tenants on any proposed HOME projects involving rehabilitation.

G. Shortfall Funds:

N/A

Monitoring and Compliance

These compliance monitoring procedures apply to all buildings placed in service in Alabama, which have received allocations of HOME funds determined under the HOME Regulations (hereinafter cited as "Regs"). The compliance monitoring procedures and requirements are as follows:

1. AHFA will verify that the owner of a low-income housing project is maintaining records for each qualified low-income building in the project. These records must show, for each year in the compliance period, the information required by the record-keeping provisions contained in the HOME Regulations, incorporated herein by reference.

2. AHFA will verify that the records documenting compliance with the HOME Regulations for each year as described in Paragraph 1 above are retained for the entire affordability period.

3. AHFA will inspect 100% of the HOME projects each year and will inspect the low-income certification, the documentation the owner has received to support that certification, and the rent records in those projects.

4. The owner must allow AHFA to perform an on-site inspection of any low-income building in the project through the end of the compliance period. This inspection may be separate or in conjunction with any review of tenant files under Paragraph 3 and will include habitability requirements.

5. AHFA will promptly notify the owner in writing if AHFA is not permitted to inspect and review as described in Paragraphs 3 and 4, or otherwise discovers that the project does not comply with the HOME Regulations. In such event, the owner

will be allowed a correction period to supply missing documentation or to correct noncompliance. This correction period begins the earlier of (i.) the date the notification is mailed or (ii.) the date of the inspection.

6. AHFA will notify HUD of an owner's noncompliance or failure to certify no later than 45 days after the end of the time allowed for correction and no earlier than the end of the correction period, whether or not the noncompliance or failure to certify is corrected.

7. During the compliance period, the owner will furnish to AHFA, within 60 days of the close of each fiscal year, a consolidated statement of financial position, an income and expense statement, and a rent roll of the project for that fiscal year. These items are to be certified by the owner.

8. Compliance with requirements of the HOME Regulations is the responsibility of the owner of the building for which HOME funds are loaned or granted. AHFA's obligation to monitor for compliance with the requirements of the HOME Regulations does not make AHFA or the State of Alabama liable to any owner or to any shareholder, officer, director, partner, member or manager of any owner or of any entity comprising any owner for an owner's non-compliance therewith.

ADDENDUM re: ADDI

ADDI, the American Dream Downpayment Initiative, began as an offshoot of the HOME Program and was specifically designed to encourage homeownership. The program was NOT funded by HUD in Program Year 2009 and, consequently, the State of Alabama received no ADDI funds during this time. AHFA did however, have some returned/unspent funds left over from previous program years and chose to make four funding awards during the reporting period.

Of the four ADDI recipients in Program Year 2009, all made less than 80% of area median income, as required by regulations. Seventy-five percent (75% or 3 of the 4 households) actually made 50% or less than the area median income. The remaining households had an income between 51-80% AMI. Each of the four households received $10,000 in ADDI funds to assist them in buying a house. A total of $40,000 was allocated.

NOTE: The $10,000 award is a forgivable loan (20% per year over a five-year period) and the money may be used for new homes or existing homes meeting certain requirements. The program is open to all areas of the State except those PJs receiving their own ADDI funds.

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	
	4/1/2009	3/31/2010	5/20/2010

Part I Participant Identification

1. Participant Number	2. Participant Name		
M09-SG-01-0100	State of Alabama (administered by the Alabama Housing Finance Authority)		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Earlene Hayden	334 244-9200		
5. Address	6. City	7. State	8. Zip Code
7460 Halcyon Pointe Drive, Suite 200	Montgomery	AL	36117

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
.00	7,674.47	7,674.47	.00	.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	2	0	0	0	0	2
2. Dollar Amount	3,600.00	0	0	0	0	3,600.00
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	2	0	2
2. Dollar Amount	3,600.00	0	3,600.00
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2009

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M09-SG-01-0100	State of Alabama (administered by the Alabama Housing Finance Authority)	Earlene Hayden
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
7460 Halcyon Pointe Drive, Suite 200		334 244-9200
6. City	7. State	8. Zip Code
Montgomery	AL	36117

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 7,427,617	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,072,021	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 8,499,638
4. Match liability for current Federal fiscal year		$ 1,552,903
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 6,946,735

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Habitat Housing	4/1/2009		669,320.86			402,700.00		
SEE ATTACHED								

loans closed 4/1/09 thru 3/31/2010

HOME Contribution for 2009 Fiscal Year

Project Number (1)	Project Name (2)	Date Project Committed (3)	Project Address (4)	Project Type (5)	HOME Funds Expended (6)	Date HOME $ Expended (7)	Amount of Match Liability Incurred (8)	Value of Match Contri-bution (9)	Type of Match (10)	Date Match Recognized (11)	Comments (12)
2006048	Cobblestone Creek	16-Jun-06	Montevallo, AL	H/TC	$1,840,490.00	18-Sep-09	230,061	230,061	2002 Volunteer Labor	9/18/2009	2009 Match Liability
2007019	Highland Green	22-Jun-07	Evergreen, AL	H/TC	$1,305,410.00	20-Nov-09	163,176	163,176	2003 Volunteer Labor	11/20/2009	2010 Match Liability
2007036	Sara's Ridge Apartments	22-Jun-07	Cullman, AL	H/TC	$1,804,960.00	24-Jun-09	225,620	225,620	2003 Interest Buy Down	6/24/2009	2009 Match Liability
2007037	Saddle Ridge Apartments II	22-Jun-07	Andalusia, AL	H/TC	$1,605,250.00	19-May-09	0	0	Storm-Disaster No Match Req	5/19/2009	2009 Match Liability
2007048	Rosie L. Carpenter Haven fka Preston Place Apts.	22-Jun-07	Eutaw, AL	H/TC	$1,311,050.00	06-Apr-09	0	0	GO Zone Area No Match Req	4/6/2009	2009 Match Liability
2007062	Pamela Manor	22-Jun-07	Alexander City, AL	H/TC	$1,163,410.00	21-Aug-09	145,426	145,426	2003 Interest Buy Down	8/21/2009	2009 Match Liability
2007069	Rosewood Park Apartments	22-Jun-07	Haleyville, AL	H/TC	$1,057,610.00	12-Nov-09	132,201	132,201	2003 Volunteer Labor	11/12/2009	2010 Match Liability
2007074	High Forest Apartments	22-Jun-07	Jasper, AL	H/TC	$1,396,900.00	20-Apr-09	174,613	174,613	2003 Interest Buy Down	4/20/2009	2009 Match Liability
2007086	Crestmoor	22-Jun-07	Hartselle, AL	H/TC	$1,149,440.00	20-Apr-09	143,680	143,680	2003 Interest Buy Down	4/20/2009	2009 Match Liability
2008006	Fieldstone Apartments	23-Jun-08	Moulton, AL	H/TC	$1,177,980.00	19-Nov-09	147,248	147,248	2004 Habitat	11/19/2009	2010 Match Liability
2008015	Brookstone Village Apartments	23-Jun-08	Jacksonville, AL	H/TC	$1,527,020.00	04-Feb-10	190,878	190,878	2004 Habitat	2/4/2010	2010 Match Liability
11					**15,339,520**		**1,552,903**	**1,552,903**			

Exhibit C

Summary of Housing Accomplishments

Name of Grantee: State: Alabama Program Year 2009

Priority Need Category	Actual Units
Renters	
0 - 30% of MFI	100
31 - 50% of MFI	240
51 - 80 of MFI	98
Total	438
Owners	
0 - 30% of MFI	-0-
31 - 50% of MFI	3
51 - 80% of MFI	1
Total	4
Homeless*	
Individuals	-0-
Families	-0-
Total	-0-
Non-Homeless Special Needs	
Total	137
Total Housing	442
Total 215 Housing	396

*Homeless families and individuals assisted with transitional and permanent housing

Total Housing	
Hispanic	2
Non-Hispanic	437
White	284
Black	153
Native American	-0-
Asian/Pacific	-0-
Other	3
Total Racial/Ethnic	442

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
Alabama Housing Finance Authority 7460 Halcyon Pointe Drive Suite 200 Montgomery, AL 36117	63-0980480	$21,837,880.00
	4. Contact Person: Tracy Gordon	5. Phone: (Include area code) (334) 244-9200
	6. Length of Grant: 20 years	7. Reporting Period: October 1, 2008 - September 30, 2009
8. Date Report Submitted: June 10, 2010	9. Program Code: 6 (Use separate sheet for each program code)	10. Program Name: HOME State Administered

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	3	0			0
Technicians					
Office/Clerical	3	1			0
Construction by Trade (List) Trade	3	0			0
Trade	2	0			0
Trade	18	3			0
Trade	7	0			0
Trade	5	0			0
Other (List)	6	0			0
Fencing	1	1			0
Carpenters/Electricians	31	1			0
Structural Steel	1	1			0
Vinyl Siding/Painters	8	1			0
Floor Installer	2	1			0
Drywall Hangers/Finishers	11	0			0
Mason/Brick Layer	8	0			0
Operators/Truck/Forklift	3	0			0
Landscaping	1	1			0
Site-work	1	1			0
Post Construction Cleaning	1	1			0
Total	115	12			0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 21,837,880.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 2,858,577.83
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	13.09 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

The Section 3 requirements are discussed with the project owner, general contractor, and any subcontractors that may attend. The Form HUD-60002 is part of their pre-construction package that is handed out before construction can began.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

State of Alabama

CONSOLIDATED ANNUAL PERFORMANCE

AND

EVALUATION REPORT

Program Year 2009

APPENDIX H

PUBLIC COMMENTS
AND
RESPONSE

June 10, 2010

Alabama Department of Economic and Community Affairs (ADECA)
401 Adams Avenue Suite 500
Montgomery Alabama 36103

Dear Mr. Olia:

Pertinent to ADECA's request for public comment regarding the State of Alabama's Consolidated Annual Performance and Evaluation Report (CAPER,) please accept the following information:

The City of Huntsville, Alabama has awarded the Huntsville Housing Authority (HHA) $500,000 HOME funds to be used for the construction of the HHA's Gateway Place Senior Housing Development. The HHA has, in addition to that funding, $9,795,250 from the Alabama Housing Finance Authority , $5.7m from another HUD source, $100,000 grant from Wachovia/Wells Fargo, and $717,000 of other funds to be applied to this project.

The total to be expended for the project is about $16-17m for the 81 one bedroom and 5 two bedroom units, or about $190,000 (plus or minus) per unit. In reviewing the United States Department of Housing and Urban Development's (HUD) Office of Community Planning and Development information about the cost per HOME-assisted unit per family (see attached,) it appears that the cost per unit for the HHA project is significantly higher than the $45,303 cited by HUD for previously constructed units utilizing HOME funds.

Is the $500,000 HOME award from the City of Huntsville to the HHA part of the CAPER submission and is the award appropriate considering the cost per unit of the planned construction?

Thank you for your consideration of this matter.

Yours truly

Dee O'Malley

Dee O'Malley
702 Bluewood Drive SE
Huntsville Alabama 35802
(256) 880-9566

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
ALABAMA

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	811	102,316,873	24,739,890	126,161	30,505
ACQUISITION ONLY	1	10,000	0	10,000	0
	812	102,326,873	24,739,890	126,018	30,467
TBRA*	0		0		0

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	8,562	387,892,133	220,862,439	45,303	25,795
ACQUISITION ONLY	260	2,855,150	2,600,000	10,981	10,000
	8,822	390,747,283	223,462,439	44,292	25,330

* TBRA cost per family may include security deposits only and may be varying contract terms.
** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase monti

OFFICE OF THE GOVERNOR

BOB RILEY
GOVERNOR

State of Alabama

ALABAMA DEPARTMENT OF ECONOMIC AND COMMUNITY AFFAIRS

DONI M. INGRAM
DIRECTOR

June 23, 2010

Ms. Dee O'Malley
702 Bluewood Drive SE
Huntsville, AL 35802

Dear Ms. O'Malley:

Thank you for your letter pertaining to the 2009 Consolidated Annual Performance and Evaluation Report (CAPER).

With regard to your question relating to the $500,000 HOME award from the City of Huntsville to the Huntsville Housing Authority, this award is not part of the State CAPER.

Thank you for your interest in the 2009 CAPER.

Sincerely,

Shabbir A. Olia
CED Programs Manager

SAO:GA:sp

ESG

PR01 - HUD Grants and Program Income

REPORT FILTER:
(ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),({Prompted Grantee} = 85:ALABAMA),Login (ID),"C10645")) And ({Grant Status Code} (ID) <> "X")

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B85DC010001	$29,102,000.00	$0.00	$29,102,000.00	$29,102,000.00	$0.00	$0.00
		B86DC010001	$25,372,000.00	$0.00	$25,372,000.00	$25,372,000.00	$0.00	$0.00
		B87DC010001	$25,443,000.00	$0.00	$25,443,000.00	$25,443,000.00	$0.00	$0.00
		B88DC010001	$24,750,000.00	$0.00	$24,750,000.00	$24,750,000.00	$0.00	$0.00
		B89DC010001	$25,481,000.00	$0.00	$25,481,000.00	$25,481,000.00	$0.00	$0.00
		B90DC010001	$24,734,000.00	$0.00	$24,734,000.00	$24,734,000.00	$0.00	$0.00
		B91DC010001	$27,517,000.00	$0.00	$27,517,000.00	$27,517,000.00	$0.00	$0.00
		B92DC010001	$29,280,000.00	$0.00	$29,280,000.00	$29,280,000.00	$0.00	$0.00
		B93DC010001	$32,119,000.00	$0.00	$32,119,000.00	$32,119,000.00	$0.00	$0.00
		B94DC010001	$35,822,000.00	$0.00	$35,822,000.00	$35,822,000.00	$0.00	$0.00
		B95DC010001	$34,816,000.00	$0.00	$34,816,000.00	$34,816,000.00	$0.00	$0.00
		B96DC010001	$34,059,000.00	$0.00	$34,059,000.00	$34,059,000.00	$0.00	$0.00
		B97DC010001	$33,711,000.00	$0.00	$33,711,000.00	$33,711,000.00	$0.00	$0.00
		B98DC010001	$33,113,000.00	$0.00	$33,113,000.00	$33,113,000.00	$0.00	$0.00
		B99DC010001	$33,435,000.00	$0.00	$33,435,000.00	$33,435,000.00	$0.00	$0.00
		B00DC010001	$32,826,000.00	$0.00	$32,826,000.00	$32,826,000.00	$0.00	$0.00
		B01DC010001	$34,207,000.00	$0.00	$34,207,000.00	$34,207,000.00	$0.00	$0.00
		B02DC010001	$31,646,000.00	$0.00	$31,646,000.00	$31,646,000.00	$0.00	$0.00
		B03DC010001	$29,144,000.00	$0.00	$29,144,000.00	$29,144,000.00	$0.00	$0.00
		B04DC010001	$30,047,474.00	$0.00	$30,047,474.00	$30,047,474.00	$0.00	$0.00
		B05DC010001	$28,642,092.00	$0.00	$28,642,092.00	$28,642,092.00	$0.00	$0.00
		B06DC010001	$25,849,199.00	$0.00	$25,849,199.00	$25,849,199.00	$0.00	$0.00
		B07DC010001	$26,001,120.00	$0.00	$26,001,120.00	$26,001,120.00	$0.00	$0.00
		B08DC010001	$25,983,873.00	$0.00	$25,983,873.00	$12,836,007.38	$0.00	$13,147,865.62
		B09DC010001	$26,411,515.00	$0.00	$17,363,874.86	$0.00	$9,047,640.14	$26,411,515.00
		B09DY010001	$7,049,436.00	$0.00	$7,049,436.00	$2,103,225.94	$0.00	$4,946,210.06
			$746,561,709.00	**$0.00**	**$737,514,068.86**	**$702,056,118.32**	**$9,047,640.14**	**$44,505,590.68**
	PI	B99DC010001	$43,258.05	$0.00	$43,258.05	$43,258.05	$0.00	$0.00
		B00DC010001	$1,528,296.64	$0.00	$1,528,296.64	$1,528,296.64	$0.00	$0.00
		B01DC010001	$16,891,082.98	$0.00	$16,891,082.98	$16,891,082.98	$0.00	$0.00
		B02DC010001	$6,947,147.91	$0.00	$6,947,147.91	$6,947,147.91	$0.00	$0.00
		B03DC010001	$2,627,579.36	$0.00	$2,627,579.36	$2,627,579.36	$0.00	$0.00
		B04DC010001	$347,969.35	$0.00	$347,969.35	$347,969.35	$0.00	$0.00
		B05DC010001	$467,103.21	$0.00	$467,103.21	$467,103.21	$0.00	$0.00
		B06DC010001	$312,066.50	$0.00	$312,066.50	$312,066.50	$0.00	$0.00
		B07DC010001	$1,914,501.54	$0.00	$1,914,501.54	$1,914,501.54	$0.00	$0.00
		B08DC010001	$77,178.50	$0.00	$77,178.50	$77,178.50	$0.00	$0.00
		B09DC010001	$454,439.70	$0.00	$454,439.70	$454,439.70	$0.00	$0.00
			$31,610,623.74	**$0.00**	**$31,610,623.74**	**$31,610,623.74**	**$0.00**	**$0.00**

ESG	EN	S88DC010001	$81,000.00	$0.00	$81,000.00	$81,000.00	$0.00	$0.00
		S89DC010001	$480,000.00	$0.00	$480,000.00	$480,000.00	$0.00	$0.00
		S90DC010001	$759,000.00	$0.00	$759,000.00	$759,000.00	$0.00	$0.00
		S91DC010001	$756,499.80	$0.00	$756,499.80	$756,499.80	$0.00	$0.00
		S92DC010001	$755,000.00	$0.00	$755,000.00	$755,000.00	$0.00	$0.00
		S93DC010001	$519,000.00	$0.00	$519,000.00	$519,000.00	$0.00	$0.00
		S94DC010001	$1,183,000.00	$0.00	$1,183,000.00	$1,183,000.00	$0.00	$0.00
		S95DC010001	$1,624,000.00	$0.00	$1,624,000.00	$1,624,000.00	$0.00	$0.00
		S96DC010001	$1,100,000.00	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00
		S97DC010001	$1,102,000.00	$0.00	$1,102,000.00	$1,102,000.00	$0.00	$0.00
		S98DC010001	$1,610,000.00	$0.00	$1,610,000.00	$1,610,000.00	$0.00	$0.00
		S99DC010001	$1,479,000.00	$0.00	$1,479,000.00	$1,479,000.00	$0.00	$0.00
		S00DC010001	$1,457,500.00	$0.00	$1,457,500.00	$1,457,500.00	$0.00	$0.00
		S01DC010001	$1,489,183.36	$0.00	$1,489,183.36	$1,489,183.36	$0.00	$0.00
		S02DC010001	$1,499,000.00	$0.00	$1,499,000.00	$1,499,000.00	$0.00	$0.00
		S03DC010001	$1,417,000.00	$0.00	$1,417,000.00	$1,417,000.00	$0.00	$0.00
		S04DC010001	$1,401,614.00	$0.00	$1,401,614.00	$1,401,614.00	$0.00	$0.00
		S05DC010001	$1,428,853.00	$0.00	$1,428,853.00	$1,428,853.00	$0.00	$0.00
		S06DC010001	$1,430,085.00	$0.00	$1,430,085.00	$1,430,085.00	$0.00	$0.00
		S07DC010001	$1,445,406.00	$0.00	$1,445,406.00	$1,445,406.00	$0.00	$0.00
		S08DC010001	$1,450,737.00	$0.00	$1,450,737.00	$1,450,737.00	$0.00	$0.00
		S09DC010001	$1,548,581.00	$0.00	$1,361,420.00	$314,521.08	$187,161.00	$1,234,059.92
		S09DY010001	$13,328,942.00	$0.00	$13,328,942.00	$1,548,450.31	$0.00	$11,780,491.69
			$39,345,401.16	**$0.00**	**$39,158,240.16**	**$26,330,849.55**	**$187,161.00**	**$13,014,551.61**
HOME	EN	M92SG010100	$14,686,000.00	$4,043,250.00	$10,642,750.00	$10,642,750.00	$0.00	$0.00
		M93SG010100	$9,916,000.00	$2,393,644.16	$7,522,355.84	$7,522,355.84	$0.00	$0.00
		M94SG010100	$11,369,000.00	$1,705,350.00	$9,663,650.00	$9,663,650.00	$0.00	$0.00
		M95SG010100	$13,215,000.00	$1,982,250.00	$11,232,750.00	$11,232,750.00	$0.00	$0.00
		M96SG010100	$12,931,000.00	$2,683,938.73	$10,247,061.27	$10,247,061.27	$0.00	$0.00
		M97SG010100	$12,657,000.00	$3,616,146.58	$9,040,853.42	$9,040,853.42	$0.00	$0.00
		M98SG010100	$13,990,000.00	$5,056,100.00	$8,933,900.00	$8,933,900.00	$0.00	$0.00
		M99SG010100	$15,178,000.00	$2,377,205.35	$12,800,794.65	$12,800,794.65	$0.00	$0.00
		M00SG010100	$15,059,000.00	$4,073,172.00	$10,985,828.00	$10,985,828.00	$0.00	$0.00
		M01SG010100	$17,112,000.00	$4,514,209.00	$12,597,791.00	$12,597,791.00	$0.00	$0.00
		M02SG010100	$16,441,000.00	$3,754,423.00	$12,686,577.00	$12,686,577.00	$0.00	$0.00
		M03SG010100	$17,285,000.00	$3,347,150.00	$13,937,850.00	$13,937,850.00	$0.00	$0.00
		M04SG010100	$19,035,324.00	$4,460,020.35	$14,575,303.65	$14,575,303.65	$0.00	$0.00
		M05SG010100	$17,232,650.00	$5,283,687.65	$11,948,962.35	$11,948,962.35	$0.00	$0.00
		M06SG010100	$16,163,306.00	$2,556,586.50	$13,606,719.50	$13,606,719.50	$0.00	$0.00
		M07SG010100	$16,204,354.00	$4,706,216.83	$11,498,137.17	$11,498,137.17	$0.00	$0.00
		M08SG010100	$15,950,192.00	$5,057,301.50	$10,892,890.50	$1,408,691.42	$0.00	$9,484,199.08
		M09SG010100	$16,935,690.00	$4,283,678.25	$7,663,680.92	$0.00	$4,988,330.83	$12,652,011.75
			$271,360,516.00	**$65,894,329.90**	**$200,477,855.27**	**$183,329,975.27**	**$4,988,330.83**	**$22,136,210.83**
	PI	M01SG010100	$9,941.41	$0.00	$9,941.41	$9,941.41	$0.00	$0.00
		M03SG010100	$9,909.45	$0.00	$9,909.45	$9,909.45	$0.00	$0.00
		M04SG010100	$6,767.20	$0.00	$6,767.20	$6,767.20	$0.00	$0.00
		M05SG010100	$15,526.45	$0.00	$15,526.45	$15,526.45	$0.00	$0.00
		M06SG010100	$36,174.80	$0.00	$36,174.80	$36,174.80	$0.00	$0.00

		M07SG010100	$65,597.37	$0.00	$65,597.37	$65,597.37	$0.00	$0.00
		M08SG010100	$41,243.23	$0.00	$41,243.23	$41,243.23	$0.00	$0.00
		M09SG010100	$37,674.47	$0.00	$37,674.47	$37,674.47	$0.00	$0.00
			$222,834.38	**$0.00**	**$222,834.38**	**$222,834.38**	**$0.00**	**$0.00**
HOPWA	EN	AL09H94F016	$800,000.00	$0.00	$800,000.00	$800,000.00	$0.00	$0.00
		AL09H95F018	$825,000.00	$0.00	$825,000.00	$825,000.00	$0.00	$0.00
		AL09H96F022	$825,000.00	$0.00	$825,000.00	$825,000.00	$0.00	$0.00
		AL09H97F023	$986,000.00	$0.00	$986,000.00	$986,000.00	$0.00	$0.00
		AL09H98F999	$1,042,000.00	$0.00	$1,042,000.00	$1,042,000.00	$0.00	$0.00
		AL09H99F999	$796,000.00	$0.00	$796,000.00	$796,000.00	$0.00	$0.00
		ALH00F999	$843,000.00	$0.00	$843,000.00	$843,000.00	$0.00	$0.00
		ALH01F999	$964,000.00	$0.00	$964,000.00	$964,000.00	$0.00	$0.00
		ALH02F999	$1,076,000.00	$0.00	$1,076,000.00	$1,076,000.00	$0.00	$0.00
		ALH03F999	$1,137,000.00	$0.00	$1,137,000.00	$1,137,000.00	$0.00	$0.00
		ALH04F999	$1,139,000.00	$0.00	$1,139,000.00	$1,139,000.00	$0.00	$0.00
		ALH05F999	$1,117,000.00	$0.00	$1,117,000.00	$1,117,000.00	$0.00	$0.00
		ALH06F999	$1,145,000.00	$0.00	$1,145,000.00	$1,145,000.00	$0.00	$0.00
		ALH07F999	$1,163,000.00	$0.00	$1,163,000.00	$1,163,000.00	$0.00	$0.00
		ALH08F999	$1,241,000.00	$0.00	$1,241,000.00	$1,241,000.00	$0.00	$0.00
		ALH09F999	$1,299,792.00	$0.00	$1,299,792.00	$871,973.28	$0.00	$427,818.72
			$16,398,792.00	**$0.00**	**$16,398,792.00**	**$15,970,973.28**	**$0.00**	**$427,818.72**
GRANTEE TOTALS			**$1,105,499,876.28**	**$65,894,329.90**	**###############**	**$959,521,374.54**	**$14,223,131.97**	**$80,084,171.84**

ESG

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ALABAMA

REPORT FOR : ALL
PGM YR : ALL
Funding Agency: ALABAMA

Plan Year	IDIS Project	Project	IDIS	Activity Name	Activity	Progra	Funded Amount	Draw Amount	Balance
1994	3	CONVERTED ESG	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	ESG	$9,632,274.82	$9,632,274.82	$0.00
		Project Total					**$9,632,274.82**	**$9,632,274.82**	**$0.00**
	10	S-LIGHTHOUSE-BALDWIN CO-	1546	S-LIGHTHOUSE-REHAB-01(94)	Complete	ESG	$1,270.00	$1,270.00	$0.00
		Project Total					**$1,270.00**	**$1,270.00**	**$0.00**
	Program Tota					**ESG**	**$9,633,544.82**	**$9,633,544.82**	**$0.00**
	1994 Total						**$9,633,544.82**	**$9,633,544.82**	**$0.00**
1995	9	GROUPH514HESG9903195	551	031GRO514H03C	Complete	ESG	$184.00	$184.00	$0.00
		Project Total					**$184.00**	**$184.00**	**$0.00**
	11	GHOME	762	031GHOMEIM03C	Complete	ESG	$1,575.41	$1,575.41	$0.00
		Project Total					**$1,575.41**	**$1,575.41**	**$0.00**
	13	S-UNITED WAY-JEFFERSON CO-	1131	S-UNITED WAY-PREVENTION-00(95)	Complete	ESG	$24,852.98	$24,852.98	$0.00
		00(95)	1269	S-UNITED WAY-PREVENTION-00	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$24,852.98**	**$24,852.98**	**$0.00**
	Program Tota					**ESG**	**$26,612.39**	**$26,612.39**	**$0.00**
	1995 Total						**$26,612.39**	**$26,612.39**	**$0.00**
1996	17	GROUPH514HESG9903196	550	031GRO514H03C	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	GHOMEIMESG9903196	763	031GHOMEIM03C	Complete	ESG	$7,744.64	$7,744.64	$0.00
		Project Total					**$7,744.64**	**$7,744.64**	**$0.00**
	22	BALDWIN CO	1065	LIGHTHOUSE-03C BALDWIN CO	Complete	ESG	$5,396.28	$5,396.28	$0.00
		Project Total					**$5,396.28**	**$5,396.28**	**$0.00**
	Program Tota					**ESG**	**$13,140.92**	**$13,140.92**	**$0.00**
	1996 Total						**$13,140.92**	**$13,140.92**	**$0.00**
1997	49	FAITHC529SESG9903197	557	031FAI529S03C	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	50	GROUPH24FREDESG9903197	555	031GRO24FR03C	Complete	ESG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	51	GROUPH1905SCESG9903197	556	031GRO190503C	Complete	ESG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	52	GROUPH1426SCESG9903197	552	031GRO142603C	Complete	ESG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	53	FAITHC2823ESG9903197	553	031FAI282303C	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	54	GROUPH514HESG9903197	554	031GRO514H03C	Complete	ESG	$1,816.00	$1,816.00	$0.00
		Project Total					**$1,816.00**	**$1,816.00**	**$0.00**
	60	BALDWIN CO	1064	97041LIGHTHSE03C	Complete	ESG	$6,033.56	$6,033.56	$0.00
		Project Total					**$6,033.56**	**$6,033.56**	**$0.00**
	61	GHOMEESG9903197	1105	031FAMSUN03T	Complete	ESG	$2,352.05	$2,352.05	$0.00
		Project Total					**$2,352.05**	**$2,352.05**	**$0.00**
	62	GHOMEESG9903197	1106	031GROUPHOMES03C	Complete	ESG	$36,679.95	$36,679.95	$0.00
		Project Total					**$36,679.95**	**$36,679.95**	**$0.00**
	65	S-SAFEHOUSE-SHELBY CO-	1383	S-SAFEHOUSE-OPERATING-01(97)	Complete	ESG	$24,848.54	$24,848.54	$0.00
		Project Total					**$24,848.54**	**$24,848.54**	**$0.00**
	Program Tota					**ESG**	**$88,730.10**	**$88,730.10**	**$0.00**

	1997 Total					**$88,730.10**	**$88,730.10**	**$0.00**
1998	42	GADSDEN LOVE CENTER	309	040LOVECENTER03T	Complete ESG	$5,879.31	$5,879.31	$0.00
		ESG98040	310	040LOVCEN03C	Complete ESG	$1,586.26	$1,586.26	$0.00
		Project Total				**$7,465.57**	**$7,465.57**	**$0.00**
	44	GADSDEN ROSE HAVEN	313	040ROSEHAVEN03C	Complete ESG	$15,200.00	$15,200.00	$0.00
		Project Total				**$15,200.00**	**$15,200.00**	**$0.00**
	45	GADSDEN 13TH PL	314	04013THPLACE03T	Complete ESG	$9,703.66	$9,703.66	$0.00
		Project Total				**$9,703.66**	**$9,703.66**	**$0.00**
	46	TUSCALOOSA COMMUNITY SOUP BOWL	315	037SOUPBOWL05	Complete ESG	$4,535.88	$4,535.88	$0.00
		ESG98037	317	037TURNINGPOINT05	Cancelle ESG	$0.00	$0.00	$0.00
			318	037TURNPT05	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$4,535.88**	**$4,535.88**	**$0.00**
	47	TUSCALOOSA TURNING POINT	614	037TURNPT05	Complete ESG	$5,100.47	$5,100.47	$0.00
		Project Total				**$5,100.47**	**$5,100.47**	**$0.00**
	50	HUNTSVILLE LIFT HOUSING	322	034LIFTHSE03T	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	54	HUNTSVILLE MENTAL HEALTH	326	034MENHLTH05	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	55	HUNTSVILLE NEW FUTURES	327	034NEWFUT05	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	56	HUNTSVILLE LEGAL SERVICES	338	034LEGALSVCS05	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	57	HUNTSVILLE PATHFINDER	340	034PATHFINDER03T	Complete ESG	$6,000.00	$6,000.00	$0.00
		Project Total				**$6,000.00**	**$6,000.00**	**$0.00**
	58	FAMILY VIOLENCE	341	031FAMV03C	Complete ESG	$5,000.00	$5,000.00	$0.00
		Project Total				**$5,000.00**	**$5,000.00**	**$0.00**
	59	FAITH C5295	342	031FAITHC529503C	Complete ESG	$1,858.48	$1,858.48	$0.00
		Project Total				**$1,858.48**	**$1,858.48**	**$0.00**
	60	GHOME IM	343	031GHOMEIM03C	Complete ESG	$152,844.00	$152,844.00	$0.00
		ESG98031	344	031GHOME514H03C	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$152,844.00**	**$152,844.00**	**$0.00**
	61	GHOME 514 H	346	031GHOME514H03C	Complete ESG	$2,997.89	$2,997.89	$0.00
		Project Total				**$2,997.89**	**$2,997.89**	**$0.00**
	62	MOBILE PENELOPE HOUSE	352	030PENELOPE03T	Complete ESG	$34,653.09	$34,653.09	$0.00
		Project Total				**$34,653.09**	**$34,653.09**	**$0.00**
	64	MOBILE SALVATION ARMY	356	030SALVARM03T	Complete ESG	$61,839.00	$61,839.00	$0.00
		Project Total				**$61,839.00**	**$61,839.00**	**$0.00**
	68	MOBILE MENTAL HEALTH	366	030MENTHLTH03C	Complete ESG	$21,089.18	$21,089.18	$0.00
		Project Total				**$21,089.18**	**$21,089.18**	**$0.00**
	69	MOBILE YWCA	367	030YWCA05	Complete ESG	$8,860.08	$8,860.08	$0.00
		ESG98030	727	030YWCA03T	Complete ESG	$8,144.50	$8,144.50	$0.00
		Project Total				**$17,004.58**	**$17,004.58**	**$0.00**
	70	JEFFERSON BHAM HEALTHCARE	369	036HLTHCARE03T	Complete ESG	$1,352.11	$1,352.11	$0.00
		Project Total				**$1,352.11**	**$1,352.11**	**$0.00**
	71	JEFFERSON DUNBAR ADAMS	370	036DUNBADM03C	Complete ESG	$9,403.41	$9,403.41	$0.00
		ESG98036	774	036DUNBADM03T	Complete ESG	$679.35	$679.35	$0.00
		Project Total				**$10,082.76**	**$10,082.76**	**$0.00**
	72	JEFFERSON YWCA	372	036YWCA05	Complete ESG	$788.52	$788.52	$0.00
		ESG98036	773	036YWCA03T	Complete ESG	$387.51	$387.51	$0.00
		Project Total				**$1,176.03**	**$1,176.03**	**$0.00**
	97	ELBA	524	018ELBA03J	Complete ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	100	FAITH529SESG9903198	548	031FAITH52903C	Complete ESG	$6,877.05	$6,877.05	$0.00

			1102	031FAITH529S03T	Complete ESG	$6,110.41	$6,110.41	$0.00
		Project Total				**$12,987.46**	**$12,987.46**	**$0.00**
	101	FAITHC5295ESG9903198	549	031FAI529503C	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	102	CITY OF MOBILE	569	030MOBILE21A	Complete ESG	$500.00	$500.00	$0.00
		Project Total				**$500.00**	**$500.00**	**$0.00**
	108	98 ESG STATE	734	98 ESG STATE ADMIN 21A	Complete ESG	$2,425.62	$2,425.62	$0.00
		Project Total				**$2,425.62**	**$2,425.62**	**$0.00**
	114	FAMSUN858SCESG9903198	1103	031FAMILYSUNSHINE03T	Complete ESG	$16,537.54	$16,537.54	$0.00
		Project Total				**$16,537.54**	**$16,537.54**	**$0.00**
	115	GHOMEESG9903198	1104	031GHOMEIM03C	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$0.00**	**$0.00**	**$0.00**
	117	S-UNITED WAY-JEFFERSON CO-	1130	S-UNITED WAY-PREVENTION-00(98)	Complete ESG	$5,147.02	$5,147.02	$0.00
		Project Total				**$5,147.02**	**$5,147.02**	**$0.00**
	119	S-SAFEHOUSE-SHELBY CO-	1382	S-SAFEHOUSE-OPERATING-01(98)	Complete ESG	$13,321.77	$13,321.77	$0.00
		Project Total				**$13,321.77**	**$13,321.77**	**$0.00**
	120	S-PENELOPE HOUSE-MOBILE-	1385	S-PENELOPE HOUSE-OPERATING-01(98)	Complete ESG	$21,250.00	$21,250.00	$0.00
		Project Total				**$21,250.00**	**$21,250.00**	**$0.00**
	121	S-YWCA-MOBILE-	1386	S-YWCA-OPERATING-01(98)	Complete ESG	$20,900.00	$20,900.00	$0.00
		Project Total				**$20,900.00**	**$20,900.00**	**$0.00**
	122	S-MENTAL HEALTH-MOBILE-	1384	S-MENTAL HEALTH-OPERATING-01(98)	Complete ESG	$7,850.00	$7,850.00	$0.00
		Project Total				**$7,850.00**	**$7,850.00**	**$0.00**
	Program Tota				**ESG**	**$458,822.11**	**$458,822.11**	**$0.00**
	1998 Total					**$458,822.11**	**$458,822.11**	**$0.00**
1999	22	SALVATION ARMY	373	032SALVARM03T	Complete ESG	$36,937.00	$36,937.00	$0.00
		Project Total				**$36,937.00**	**$36,937.00**	**$0.00**
	23	2ND CHANCE INC	375	0322NDCHNCE03T	Complete ESG	$6,200.41	$6,200.41	$0.00
		Project Total				**$6,200.41**	**$6,200.41**	**$0.00**
	24	FAMILY SERVICES	377	032FAMSVCS03T	Complete ESG	$11,344.23	$11,344.23	$0.00
		ESG99032	570	032FAMSVCS05	Complete ESG	$19,033.02	$19,033.02	$0.00
		Project Total				**$30,377.25**	**$30,377.25**	**$0.00**
	25	HOMEPLACE	378	044HOMEPL03T	Complete ESG	$12,060.39	$12,060.39	$0.00
		ESG99044	379	044MARSHALLCO21A	Complete ESG	$3,000.00	$3,000.00	$0.00
		Project Total				**$15,060.39**	**$15,060.39**	**$0.00**
	26	VICTIM SERVICES	380	042VICTIM SERVICES03C	Complete ESG	$65,000.00	$65,000.00	$0.00
		ESG99042	381	042CULLMAN21A	Complete ESG	$950.00	$950.00	$0.00
		Project Total				**$65,950.00**	**$65,950.00**	**$0.00**
	27	LIGHTHOUSE	387	041LIGTHSE03C	Complete ESG	$1,020.54	$1,020.54	$0.00
		Project Total				**$1,020.54**	**$1,020.54**	**$0.00**
	28	SAN IN	390	037SANINC05	Complete ESG	$15,000.00	$15,000.00	$0.00
		ESG99037	391	037SANIN03T	Complete ESG	$11,384.80	$11,384.80	$0.00
			392	037SANINC03C	Complete ESG	$7,000.00	$7,000.00	$0.00
		Project Total				**$33,384.80**	**$33,384.80**	**$0.00**
	29	SOUP BOWL	393	037SOUP BOWL05	Complete ESG	$10,000.00	$10,000.00	$0.00
		Project Total				**$10,000.00**	**$10,000.00**	**$0.00**
	30	SALVATION ARMY	394	037SALVATION ARMY03T	Complete ESG	$75,000.00	$75,000.00	$0.00
		Project Total				**$75,000.00**	**$75,000.00**	**$0.00**
	31	PENELOPE HOUSE	403	030PENELOPE HOUSE03T	Complete ESG	$112,500.00	$112,500.00	$0.00
		ESG99030	538	030PENELOPEHSE05	Cancelle ESG	$0.00	$0.00	$0.00
			539	030MOBILE21A	Cancelle ESG	$0.00	$0.00	$0.00
		Project Total				**$112,500.00**	**$112,500.00**	**$0.00**
	32	CALHOUN COMM SVCS AGY	427	047CSA05	Cancelle ESG	$0.00	$0.00	$0.00
		ESG99047	462	047CSA03C	Complete ESG	$8,010.00	$8,010.00	$0.00

		465	047HELPING HOUSE03T	Complete	ESG	$18,906.59	$18,906.59	$0.00
		466	047CSA05	Complete	ESG	$5,000.00	$5,000.00	$0.00
		537	047CALHOUN21A	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$36,916.59**	**$36,916.59**	**$0.00**
33	LEGAL SERVICES	434	034LEGALSVCS05	Complete	ESG	$4,642.97	$4,642.97	$0.00
	Project Total					**$4,642.97**	**$4,642.97**	**$0.00**
34	LIFT HOUSING	452	034LIFTHSENG03C	Complete	ESG	$20,500.00	$20,500.00	$0.00
	ESG99034	455	034LIFTHSENG03T	Complete	ESG	$16,900.04	$16,900.04	$0.00
	Project Total					**$37,400.04**	**$37,400.04**	**$0.00**
36	HOPE PLACE	457	034HOPEPL03C	Complete	ESG	$13,000.00	$13,000.00	$0.00
	ESG99034	458	034HOPEPL03T	Complete	ESG	$12,075.12	$12,075.12	$0.00
	Project Total					**$25,075.12**	**$25,075.12**	**$0.00**
37	SALVATION ARMY	459	034SALVARM03T	Complete	ESG	$30,192.92	$30,192.92	$0.00
	Project Total					**$30,192.92**	**$30,192.92**	**$0.00**
38	PATHFINDERS	460	034PATHFINDERS03T	Complete	ESG	$30,319.53	$30,319.53	$0.00
	ESG99034	461	034PATHFINDERS05	Complete	ESG	$17,172.58	$17,172.58	$0.00
	Project Total					**$47,492.11**	**$47,492.11**	**$0.00**
39	SAFE PLACE	468	039SAFEPL03T	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99039	472	039SAFEPL03C	Complete	ESG	$7,518.62	$7,518.62	$0.00
		474	039SAFEPLACE03T	Complete	ESG	$27,828.30	$27,828.30	$0.00
		479	039SAFEPL05	Complete	ESG	$1,790.00	$1,790.00	$0.00
		542	039FLORENCE21A	Cancelle	ESG	$0.00	$0.00	$0.00
		1163	039FLORENCE21A	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$37,136.92**	**$37,136.92**	**$0.00**
40	SAFEHOUSE	480	033SAFEHSE03T	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99033	481	033SAFEHSE03T	Complete	ESG	$27,642.06	$27,642.06	$0.00
		482	033SAFEHSE05	Complete	ESG	$1,552.38	$1,552.38	$0.00
	Project Total					**$29,194.44**	**$29,194.44**	**$0.00**
41	ROSE HAVEN	483	040ROSEHAVEN03T	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99040	484	040ROSEHAVEN03C	Complete	ESG	$1,000.00	$1,000.00	$0.00
		485	040ROSEHAVEN03T	Complete	ESG	$59,000.00	$59,000.00	$0.00
		486	040ROSEHAVEN05	Complete	ESG	$8,000.00	$8,000.00	$0.00
	Project Total					**$68,000.00**	**$68,000.00**	**$0.00**
42	LOVE CENTER INC	487	040LOVECTRINC03T	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99040	488	040LOVECTRINC03T	Complete	ESG	$43,000.00	$43,000.00	$0.00
		489	040LOVECTRINC03C	Complete	ESG	$3,500.00	$3,500.00	$0.00
	Project Total					**$46,500.00**	**$46,500.00**	**$0.00**
43	13TH PLACE	490	04013THPLACE03C	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99040	491	04013THPLACE03C	Complete	ESG	$35,000.00	$35,000.00	$0.00
		492	04013THPLACE03T	Complete	ESG	$12,000.00	$12,000.00	$0.00
		493	04013THPLACE05	Complete	ESG	$3,500.00	$3,500.00	$0.00
	Project Total					**$50,500.00**	**$50,500.00**	**$0.00**
44	SALVATION ARMY	494	040SALVARM03T	Complete	ESG	$20,000.00	$20,000.00	$0.00
	ESG99040	495	040SALVARM03T	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
45	INTERFAITH	496	036INTERFAITH03T	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99036	497	036INTERFAITH03T	Complete	ESG	$13,000.00	$13,000.00	$0.00
		498	036INTERFAITH03C	Complete	ESG	$8,000.00	$8,000.00	$0.00
	Project Total					**$21,000.00**	**$21,000.00**	**$0.00**
46	BREAD AND ROSES	499	ESGBREAD03T	Cancelle	ESG	$0.00	$0.00	$0.00
	ESG99036	500	036BREAD03T	Complete	ESG	$4,000.00	$4,000.00	$0.00
		501	036BREAD03C	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$9,000.00**	**$9,000.00**	**$0.00**

	47	AIDS TASK FORCE	502	036AIDSTASK03T	Cancelle	ESG	$0.00	$0.00	$0.00
		ESG99036	503	036AIDSTASK03T	Complete	ESG	$12,500.00	$12,500.00	$0.00
			504	036AIDSTASK05	Complete	ESG	$7,500.00	$7,500.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	48	ALETHEIA HOUSE	505	036ALETHEIA03T	Cancelle	ESG	$0.00	$0.00	$0.00
		ESG99036	507	036ALETHEIA03T	Complete	ESG	$15,850.00	$15,850.00	$0.00
			509	036ALETHEIA05	Complete	ESG	$9,150.00	$9,150.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	49	DUNBAR ABRAMS	511	036DUNBADM03T	Complete	ESG	$10,000.00	$10,000.00	$0.00
		ESG99036	512	036DUNBARDM03T	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	50	HEALTHCARE	514	036HLTCARE05	Cancelle	ESG	$0.00	$0.00	$0.00
		ESG99036	517	036HLTHCARE05	Complete	ESG	$10,000.00	$10,000.00	$0.00
			518	036HLTHCARE03T	Complete	ESG	$14,500.00	$14,500.00	$0.00
		Project Total					**$24,500.00**	**$24,500.00**	**$0.00**
	51	PATHFINDERS	519	036PATHFINDERS05	Complete	ESG	$7,500.00	$7,500.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**
	52	SOUTHSIDE MINISTERIES	520	036SOUTHSIDE03T	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	53	FIREHOUSE SHELTER	521	036FIREHOUSE05	Complete	ESG	$10,000.00	$10,000.00	$0.00
		ESG99036	522	036FIREHOUSE03T	Complete	ESG	$8,000.00	$8,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	54	YWCA	523	036YWCA03T	Complete	ESG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	61	SALVATION ARMY	540	030SALVATION ARMY03T	Complete	ESG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	62	YWCA	541	030YWCA03T	Complete	ESG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	64	HUNTSVILLE	543	034HUNTSVILLE21A	Complete	ESG	$2,500.00	$2,500.00	$0.00
		Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
	65	JEFFERSON CO	544	036JEFFCO21A	Complete	ESG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	66	FAMVIOESG99031	547	031FAMVIO03T	Complete	ESG	$6,110.41	$6,110.41	$0.00
		Project Total					**$6,110.41**	**$6,110.41**	**$0.00**
	67	FAITHC529SESG99031	546	031FAITHC03C	Complete	ESG	$53,122.95	$53,122.95	$0.00
			558	031FAITHC03T	Complete	ESG	$38,582.14	$38,582.14	$0.00
		Project Total					**$91,705.09**	**$91,705.09**	**$0.00**
	94	CITY OF	627	030MOBILE21A	Complete	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	126	99 ESG STATE	735	99 ESG STATE ADMIN	Complete	ESG	$47,852.46	$47,852.46	$0.00
		Project Total					**$47,852.46**	**$47,852.46**	**$0.00**
	138	GREATBHAMMINSESG99036	768	036GBAM03T	Complete	ESG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	139	MAGICCITYESG99036	769	036MAGIC05	Complete	ESG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	162	FLORENCE	1067	039FLORENCE21A	Complete	ESG	$1,500.00	$1,500.00	$0.00
		Project Total					**$1,500.00**	**$1,500.00**	**$0.00**
	Program Tota					**ESG**	**$1,227,649.46**	**$1,227,649.46**	**$0.00**
	1999 Total						**$1,227,649.46**	**$1,227,649.46**	**$0.00**
2000	25	SAFEHOUSE	824	033SAFEHOUSE03T	Complete	ESG	$69,283.00	$69,283.00	$0.00
		ESG00033	825	00033SAFEHOUSE03C	Complete	ESG	$3,000.00	$3,000.00	$0.00
			826	00033SAFEHOUSE05	Complete	ESG	$6,217.00	$6,217.00	$0.00
			827	00033SHELBYCO21A	Cancelle	ESG	$0.00	$0.00	$0.00

		913	00033SAFEHOUSE05Q	Complete	ESG	$2,000.00	$2,000.00	$0.00
		1033	00033SAFEHOUSE05Q	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$80,500.00**	**$80,500.00**	**$0.00**
26	SHELBY EMERG ASSIST ESG00033	828	00033SHELBYEMEG05Q	Complete	ESG	$15,425.00	$15,425.00	$0.00
		829	033SHELBY EMERGENCY ASSISTANCE03T	Complete	ESG	$12,550.00	$12,550.00	$0.00
		830	00033SHELBYEMEG03C	Complete	ESG	$3,000.00	$3,000.00	$0.00
	Project Total					**$30,975.00**	**$30,975.00**	**$0.00**
27	FAMCONNESG00033	831	033FAMILY CONNECTION03T	Complete	ESG	$39,525.00	$39,525.00	$0.00
		832	033FAMILY CONNECTION05	Complete	ESG	$20,000.00	$20,000.00	$0.00
	Project Total					**$59,525.00**	**$59,525.00**	**$0.00**
29	BALDWINCOESG00041	840	041LIGHTHOUSE03C	Complete	ESG	$43,147.62	$43,147.62	$0.00
	Project Total					**$43,147.62**	**$43,147.62**	**$0.00**
30	FLORENCEESG00039	843	00039FLORENCE21A	Complete	ESG	$1,000.00	$1,000.00	$0.00
	Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
32	CONCERNESG00032	833	032CONCERN CHILDREN05Q	Complete	ESG	$29,500.00	$29,500.00	$0.00
	Project Total					**$29,500.00**	**$29,500.00**	**$0.00**
33	FAMSVCSESG00032	834	032FAMILY SERVICES03T	Complete	ESG	$23,260.00	$23,260.00	$0.00
		835	00032FAMSVCS05	Complete	ESG	$26,740.00	$26,740.00	$0.00
	Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
34	INTERFATIHESG00032	836	032INTERFAITH05Q	Complete	ESG	$20,000.00	$20,000.00	$0.00
	Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
35	2NDCHANCEESG00032	837	0322NDCHANCE03T	Complete	ESG	$30,137.00	$30,137.00	$0.00
		838	000322NDCHANCE05	Complete	ESG	$1,000.00	$1,000.00	$0.00
	Project Total					**$31,137.00**	**$31,137.00**	**$0.00**
36	SALARMYESG00032	839	032SALVATION ARMY03T	Complete	ESG	$18,363.00	$18,363.00	$0.00
	Project Total					**$18,363.00**	**$18,363.00**	**$0.00**
37	SAFEPLCESG00039	841	039SAFEPLACE03T	Complete	ESG	$19,000.00	$19,000.00	$0.00
		842	00039SAFEPLC05	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$24,000.00**	**$24,000.00**	**$0.00**
38	LOVECTRESG00040	847	00040LOVECTR03C	Complete	ESG	$8,550.00	$8,550.00	$0.00
		848	040LOVE CENTER03T	Complete	ESG	$34,500.00	$34,500.00	$0.00
	Project Total					**$43,050.00**	**$43,050.00**	**$0.00**
39	ROSEESG00040	849	040ROSE HAVEN03T	Complete	ESG	$34,440.00	$34,440.00	$0.00
		850	00040ROSE05	Complete	ESG	$13,530.00	$13,530.00	$0.00
	Project Total					**$47,970.00**	**$47,970.00**	**$0.00**
40	13THPLCESG00040	851	040 THIRTEENTH PLACE03T	Complete	ESG	$28,230.00	$28,230.00	$0.00
		852	0004013THPLC05	Complete	ESG	$3,750.00	$3,750.00	$0.00
	Project Total					**$31,980.00**	**$31,980.00**	**$0.00**
41	HUNTSVILLEESG00034	853	00034HVILLE21A	Complete	ESG	$1,500.00	$1,500.00	$0.00
	Project Total					**$1,500.00**	**$1,500.00**	**$0.00**
42	LEGALESG00034	854	034LEGAL SERVICES05	Complete	ESG	$2,343.22	$2,343.22	$0.00
	Project Total					**$2,343.22**	**$2,343.22**	**$0.00**
43	CRISISESG00034	855	034CRISIS SERVICES03T	Complete	ESG	$64,945.54	$64,945.54	$0.00
	Project Total					**$64,945.54**	**$64,945.54**	**$0.00**
44	LIFTHSINGESG00034	856	034LIFT HOUSING03T	Complete	ESG	$36,225.00	$36,225.00	$0.00
	Project Total					**$36,225.00**	**$36,225.00**	**$0.00**
45	PATHFINDERESG00034	857	034PATHFINDER05	Complete	ESG	$20,831.78	$20,831.78	$0.00
	Project Total					**$20,831.78**	**$20,831.78**	**$0.00**
46	MACONCOESG00045	858	00045MACONCO21A	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
47	STEPPINGESG00045	859	S-STEPPING STONES-OPERATING-00	Complete	ESG	$22,369.84	$22,369.84	$0.00
		860	00045STEP05	Complete	ESG	$18,137.00	$18,137.00	$0.00
		1127	00045STEP05Q	Cancelle	ESG	$0.00	$0.00	$0.00

	Project Total				**$40,506.84**	**$40,506.84**	**$0.00**
48	HOMEPLACEESG00046	875	046HOME PLACE 03T	Complete ESG	$37,500.00	$37,500.00	$0.00
	Project Total				**$37,500.00**	**$37,500.00**	**$0.00**
49	GUNTERSVILLEESG00046	876	00046GUNTERSVILLE21A	Complete ESG	$1,500.00	$1,500.00	$0.00
	Project Total				**$1,500.00**	**$1,500.00**	**$0.00**
50	SANINCESG00037	877	037SANINC03T	Complete ESG	$18,000.00	$18,000.00	$0.00
		878	00037SANINC03C	Complete ESG	$7,000.00	$7,000.00	$0.00
		879	00037SANINC05	Complete ESG	$15,000.00	$15,000.00	$0.00
	Project Total				**$40,000.00**	**$40,000.00**	**$0.00**
51	SALVATIONARMYESG00037	880	037SALVATION ARMY03T	Complete ESG	$100,000.00	$100,000.00	$0.00
	Project Total				**$100,000.00**	**$100,000.00**	**$0.00**
52	COMMSOUPBOWLESG00037	881	037SOUP BOWL05	Complete ESG	$10,000.00	$10,000.00	$0.00
	Project Total				**$10,000.00**	**$10,000.00**	**$0.00**
53	MOBILEESG00030	882	00030MOBILE21A	Complete ESG	$500.00	$500.00	$0.00
	Project Total				**$500.00**	**$500.00**	**$0.00**
54	HOMELESSESG00030	883	030HOMELESS COALITION03T	Complete ESG	$30,000.00	$30,000.00	$0.00
	Project Total				**$30,000.00**	**$30,000.00**	**$0.00**
55	DUMAS	884	030DUMAS WESLEY03T	Complete ESG	$28,613.00	$28,613.00	$0.00
	Project Total				**$28,613.00**	**$28,613.00**	**$0.00**
56	MENTALHLTHESG00030	885	030MENTAL HEALTH03C	Complete ESG	$27,600.00	$27,600.00	$0.00
	Project Total				**$27,600.00**	**$27,600.00**	**$0.00**
57	YWCAESG00030	886	030YWCA03T	Complete ESG	$15,713.00	$15,713.00	$0.00
	Project Total				**$15,713.00**	**$15,713.00**	**$0.00**
58	PENELOPEESG00030	887	00030PENELOPE03C	Complete ESG	$12,000.00	$12,000.00	$0.00
		888	030PENELOPE HOUSE03T	Complete ESG	$42,118.00	$42,118.00	$0.00
		889	00030PENELOPE05	Complete ESG	$4,000.00	$4,000.00	$0.00
	Project Total				**$58,118.00**	**$58,118.00**	**$0.00**
59	SALVATION	890	030SALVATION ARMY03T	Complete ESG	$39,456.00	$39,456.00	$0.00
	Project Total				**$39,456.00**	**$39,456.00**	**$0.00**
61	MOBILEHSGBDESG00030	896	00030MOBILE21A	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
62	HOMELESSESG00030	897	00030HOMELESS03T	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
63	DUMASESG00030	898	00030DUMAS03T	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
64	MENTALESG00030	899	00030MENTAL03C	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
80	CALHOUNESG00047	941	00047CSCCC03C	Cancelle ESG	$0.00	$0.00	$0.00
		942	047HELPING HOUSE03T	Cancelle ESG	$0.00	$0.00	$0.00
		943	00047CSCCC05	Cancelle ESG	$0.00	$0.00	$0.00
		944	00047CSCCC21A	Cancelle ESG	$0.00	$0.00	$0.00
		1066	00047CSCCC05Q	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
82	00 ESG	947	00 ESG STATE ADMIN 21A	Complete ESG	$43,243.89	$43,243.89	$0.00
	ADMIN	1215	00 ESG ADMIN 21B INDIRECT	Complete ESG	$22,756.11	$22,756.11	$0.00
	Project Total				**$66,000.00**	**$66,000.00**	**$0.00**
121	JEFFERSON CO	1068	0003JEFFCO21A	Complete ESG	$3,000.00	$3,000.00	$0.00
	Project Total				**$3,000.00**	**$3,000.00**	**$0.00**
122	YWCAESG00036	1069	036YMCA BIRMINGHAM03T	Complete ESG	$5,500.00	$5,500.00	$0.00
	Project Total				**$5,500.00**	**$5,500.00**	**$0.00**
123	PATHFINDERESG00036	1070	036PATH03T	Complete ESG	$10,000.00	$10,000.00	$0.00
		1071	00036PATH05	Complete ESG	$7,500.00	$7,500.00	$0.00
	Project Total				**$17,500.00**	**$17,500.00**	**$0.00**

	124	GREATERBHAMESG00036	1072	036BIRMINGHAM MINISTRIES03T	Complete	ESG	$6,000.00	$6,000.00	$0.00
			1073	00036GREATER05Q	Complete	ESG	$9,000.00	$9,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	125	FIREHOUSEESG00036	1074	036FIREHOUSE SHELTER03T	Complete	ESG	$7,000.00	$7,000.00	$0.00
			1075	00036FIREHSE05	Complete	ESG	$7,500.00	$7,500.00	$0.00
		Project Total					**$14,500.00**	**$14,500.00**	**$0.00**
	126	DUNBARABRAMSESG00036	1076	036DUNBAR ABRAMS03T	Complete	ESG	$9,500.00	$9,500.00	$0.00
		Project Total					**$9,500.00**	**$9,500.00**	**$0.00**
	127	COMMUNITY	1077	036COMMUNITY KITCHENS05	Cancelle	ESG	$0.00	$0.00	$0.00
		ESG00036	1078	00036COMMUNITY05Q	Complete	ESG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	128	BREADANDROSESESG00036	1079	00036BREAD03C	Complete	ESG	$5,000.00	$5,000.00	$0.00
			1080	036BREAD AND ROSES03T	Complete	ESG	$3,000.00	$3,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	129	BHAMHLTHESG00036	1081	036BIRMINGHAM HEALTHCARE03T	Complete	ESG	$8,000.00	$8,000.00	$0.00
			1082	00036BHAMHLTH05	Complete	ESG	$7,500.00	$7,500.00	$0.00
		Project Total					**$15,500.00**	**$15,500.00**	**$0.00**
	130	ALETHEIAESG00036	1083	036ALETHEIA HOUSE03T	Complete	ESG	$10,500.00	$10,500.00	$0.00
			1084	00036ALETHEIA05	Complete	ESG	$7,000.00	$7,000.00	$0.00
		Project Total					**$17,500.00**	**$17,500.00**	**$0.00**
	131	AIDSESG00036	1085	036AIDS ALABAMA03T	Complete	ESG	$9,500.00	$9,500.00	$0.00
			1086	00036AIDS05	Complete	ESG	$7,500.00	$7,500.00	$0.00
		Project Total					**$17,000.00**	**$17,000.00**	**$0.00**
	132	MTGYMENTALESG00031	1087	031MENTAL HEALTH03T	Complete	ESG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	133	SALVATIONARMYESG00031	1088	031SALVATION ARMY03T	Complete	ESG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	134	FAMSUNESG00031	1089	00031FAMSUN03C	Complete	ESG	$20,000.00	$20,000.00	$0.00
			1090	031FAMILY SUNSHINE03T	Complete	ESG	$25,000.00	$25,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	135	FAITH CRUSADE	1091	00031FAITH03C	Complete	ESG	$20,000.00	$20,000.00	$0.00
		ESG00031	1092	031FAITH CRUSADES03T	Complete	ESG	$20,000.00	$20,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	136	GROUP HOMES	1093	00031GHOMES03C	Complete	ESG	$20,000.00	$20,000.00	$0.00
		ESG00031	1094	031GROUP HOMES03T	Complete	ESG	$45,000.00	$45,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	150	BALDWIN COUNTY	1128	LIGHTHOUSE-03C BALDWIN CO	Cancelle	ESG	$0.00	$0.00	$0.00
		COMMISSION	1129	LIGHTHOUSE-03C BALDWIN CO	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	203	S-ADECA-RETURNED FUNDS-	1640	S-ADECA-RETURNED FUNDS-00	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	206	SAFEHOUSE	1877	SAFEHOUSE	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Tota					**ESG**	**$1,457,500.00**	**$1,457,500.00**	**$0.00**
	2000 Total						**$1,457,500.00**	**$1,457,500.00**	**$0.00**
2001	4	S-HOME PLACE-MARSHALL CO-	1216	S-HOME PLACE-OPERATING-01	Complete	ESG	$37,000.00	$37,000.00	$0.00
		01	1217	S-HOME PLACE-REHAB-01	Complete	ESG	$2,000.00	$2,000.00	$0.00
			1218	S-HOME PLACE-ADMIN-01	Complete	ESG	$1,500.00	$1,500.00	$0.00
		Project Total					**$40,500.00**	**$40,500.00**	**$0.00**
	5	S-SALVATION ARMY-ANNISTON-	1225	S-SALVATION ARMY-OPERATING-01	Complete	ESG	$11,600.00	$11,600.00	$0.00
		Project Total					**$11,600.00**	**$11,600.00**	**$0.00**
	6	S-FAMILY SERVICES-ANNISTON-	1226	S-FAMILY SERVICES-OPERATING-01	Complete	ESG	$10,834.00	$10,834.00	$0.00
		01	1227	S-FAMILY SERVICES-SERVICES-01	Complete	ESG	$19,826.00	$19,826.00	$0.00

	Project Total				**$30,660.00**	**$30,660.00**	**$0.00**
7	S-SECOND CHANCE-ANNISTON-01	1228	S-SECOND CHANCE-OPERATING-01	Complete ESG	$18,355.00	$18,355.00	$0.00
		1229	S-SECOND CHANCE-SERVICES-01	Complete ESG	$1,000.00	$1,000.00	$0.00
	Project Total				**$19,355.00**	**$19,355.00**	**$0.00**
8	S-CONCERN/CHILDREN-ANNISTON-01	1230	S-CONCERN/CHILDREN-PREVENTION-01	Complete ESG	$13,500.00	$13,500.00	$0.00
		1391	S-CONCERN/CHILDREN-OPERATING	Complete ESG	$8,760.00	$8,760.00	$0.00
	Project Total				**$22,260.00**	**$22,260.00**	**$0.00**
9	S-INTERFAITH MINISTRIES-ANNISTON-	1231	S-INTERFAITH MINISTRIES-PREVENTION-01	Complete ESG	$16,125.00	$16,125.00	$0.00
	Project Total				**$16,125.00**	**$16,125.00**	**$0.00**
10	S-LIGHTHOUSE-BALDWIN CO-	1232	S-LIGHTHOUSE-REHAB-01	Complete ESG	$63,682.54	$63,682.54	$0.00
	Project Total				**$63,682.54**	**$63,682.54**	**$0.00**
11	S-STEPPING STONES-MACON CO-01	1233	S-STEPPING STONES-OPERATING-01	Cancelle ESG	$0.00	$0.00	$0.00
		1234	S-STEPPING STONES-SERVICES-01	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
13	S-VICTIM SERVICES-CULLMAN CO-01	1236	S-VICTIM SERVICES-REHAB-01	Complete ESG	$37,846.00	$37,846.00	$0.00
		1237	S-VICTIM SERVICES-OPERATING-01	Complete ESG	$7,154.00	$7,154.00	$0.00
		1238	S-VICTIM SERVICES-SERVICES-01	Complete ESG	$1,200.00	$1,200.00	$0.00
		1239	S-VICTIM SERVICES-PREVENTION-01	Complete ESG	$3,000.00	$3,000.00	$0.00
	Project Total				**$49,200.00**	**$49,200.00**	**$0.00**
14	S-DAY STAR-CULLMAN CO-01	1240	S-DAY STAR-REHAB-01	Complete ESG	$11,500.00	$11,500.00	$0.00
		1241	S-DAY STAR-OPERATING-01	Complete ESG	$2,750.00	$2,750.00	$0.00
		1242	S-DAY STAR-SERVICES-01	Complete ESG	$7,200.00	$7,200.00	$0.00
	Project Total				**$21,450.00**	**$21,450.00**	**$0.00**
15	S-SALVATION ARMY-TROY-	1244	S-SALVATION ARMY-PREVENTION-01	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
16	S-ADECA-ALABAMA-01	1245	S-ADECA-ADMIN(21A)-01	Complete ESG	$45,718.64	$45,718.64	$0.00
		1246	S-ADECA-ADMIN IDC(21B)-01	Complete ESG	$8,381.36	$8,381.36	$0.00
		2911	S-ADECA-RETURNED FUNDS-01	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$54,100.00**	**$54,100.00**	**$0.00**
17	S-TROY-01	1247	S-TROY-ADMIN-01	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
18	S-GIRLS RANCH-TALLAPOOSA CO-01	1248	S-TALLAPOOSA GIRLS RANCH-REHAB-01	Complete ESG	$60,000.00	$60,000.00	$0.00
		1249	S-TALLAPOOSA GIRLS RANCH-OPERATING-01	Complete ESG	$10,000.00	$10,000.00	$0.00
		1250	S-TALLAPOOSA GIRLS RANCH-SERVICES-01	Complete ESG	$27,183.36	$27,183.36	$0.00
	Project Total				**$97,183.36**	**$97,183.36**	**$0.00**
19	S-TALLAPOOSA CO-	1251	S-TALLAPOOSA CO-ADMIN-01	Complete ESG	$5,000.00	$5,000.00	$0.00
	Project Total				**$5,000.00**	**$5,000.00**	**$0.00**
20	S-SALVATION ARMY-DECATUR-01	1252	S-SALVATION ARMY-OPERATING-01	Complete ESG	$63,547.00	$63,547.00	$0.00
		1253	S-SALVATION ARMY-SERVICES-01	Complete ESG	$5,070.00	$5,070.00	$0.00
		1254	S-SALVATION ARMY-PREVENTION-01	Complete ESG	$12,853.00	$12,853.00	$0.00
	Project Total				**$81,470.00**	**$81,470.00**	**$0.00**
21	S-LIGHTHOUSE-MONTGOMERY CO-01	1255	S-LIGHTHOUSE-OPERATING-01	Complete ESG	$43,216.99	$43,216.99	$0.00
		1256	S-LIGHTHOUSE-REHAB-01	Complete ESG	$8,000.00	$8,000.00	$0.00
		1257	S-LIGHTHOUSE-SERVICES-01	Complete ESG	$48,783.01	$48,783.01	$0.00
	Project Total				**$100,000.00**	**$100,000.00**	**$0.00**
22	S-COMMUNITY SERVICES-CALHOUN CO-01	1258	S-COMMUNITY SERVICES-OPERATING-01	Cancelle ESG	$0.00	$0.00	$0.00
		1259	S-COMMUNITY SERVICES-REHAB-01	Cancelle ESG	$0.00	$0.00	$0.00
		1260	S-COMMUNITY SERVICES-SERVICES-01	Cancelle ESG	$0.00	$0.00	$0.00
		1261	S-COMMUNITY SERVICES-PREVENTION-01	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
23	S-CALHOUN COUNTY-ADMIN-	1262	S-CALHOUN CO-ADMIN-01	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
24	S-SAFEPLACE-FLORENCE-	1263	S-SAFEPLACE-OPERATING-01	Complete ESG	$66,255.00	$66,255.00	$0.00

	01	1264	S-SAFEPLACE-SERVICES-01	Complete	ESG	$5,745.00	$5,745.00	$0.00
	Project Total					**$72,000.00**	**$72,000.00**	**$0.00**
25	S-COMMUNITY ACTION-FLORENCE-	1265	S-COMMUNITY ACTION-PREVENTION-01	Complete	ESG	$6,999.00	$6,999.00	$0.00
	Project Total					**$6,999.00**	**$6,999.00**	**$0.00**
26	S-RED CROSS-FLORENCE-	1266	S-RED CROSS-PREVENTION-01	Complete	ESG	$3,501.00	$3,501.00	$0.00
	Project Total					**$3,501.00**	**$3,501.00**	**$0.00**
27	S-ST. VINCENT-FLORENCE-	1270	S-ST. VINCENT-PREVENTION-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
28	S-FLORENCE-	1271	S-FLORENCE-ADMIN-01	Complete	ESG	$3,000.00	$3,000.00	$0.00
	Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
29	S-LIFT HOUSING-HUNTSVILLE-	1272	S-LIFT HOUSING-OPERATING-01	Complete	ESG	$15,080.00	$15,080.00	$0.00
	01	1273	S-LIFT HOUSING-SERVICES-01	Complete	ESG	$3,120.00	$3,120.00	$0.00
	Project Total					**$18,200.00**	**$18,200.00**	**$0.00**
30	S-PATHFINDER-HUNTSVILLE-	1274	S-PATHFINDER-OPERATING-01	Complete	ESG	$13,000.00	$13,000.00	$0.00
	01	1275	S-PATHFINDER-SERVICES-01	Complete	ESG	$10,400.00	$10,400.00	$0.00
	Project Total					**$23,400.00**	**$23,400.00**	**$0.00**
31	S-CRISIS SERVICES-HUNTSVILLE-	1276	S-CRISIS SERVICES-OPERATING-01	Complete	ESG	$9,800.00	$9,800.00	$0.00
	Project Total					**$9,800.00**	**$9,800.00**	**$0.00**
32	S-INTERFAITH MISSION-HUNTSVILLE-	1277	S-INTERFAITH MISSION-OPERATING-01	Complete	ESG	$14,040.00	$14,040.00	$0.00
	01	1278	S-INTERFAITH MISSION-SERVICES-011	Complete	ESG	$7,800.00	$7,800.00	$0.00
	Project Total					**$21,840.00**	**$21,840.00**	**$0.00**
33	S-SALVATION ARMY-HUNTSVILLE-	1279	S-SALVATION ARMY-OPERATING-01	Complete	ESG	$14,440.00	$14,440.00	$0.00
	01	1280	S-SALVATION ARMY-SERVICES-01	Complete	ESG	$8,680.00	$8,680.00	$0.00
	Project Total					**$23,120.00**	**$23,120.00**	**$0.00**
34	S-NEW FUTURES-HUNTSVILLE-	1281	S-NEW FUTURES-PREVENTION-01	Complete	ESG	$3,640.00	$3,640.00	$0.00
	Project Total					**$3,640.00**	**$3,640.00**	**$0.00**
35	S-HUNTSVILLE-	1282	S-HUNTSVILLE-ADMIN-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
36	S-SAN-TUSCALOOSA-	1283	S-SAN-OPERATING-01	Complete	ESG	$15,790.00	$15,790.00	$0.00
	01	1284	S-SAN-REHAB-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
		1285	S-SAN-SERVICES-01	Complete	ESG	$21,000.00	$21,000.00	$0.00
		1390	S-SAN-PREVENTION-01	Complete	ESG	$6,000.00	$6,000.00	$0.00
	Project Total					**$47,790.00**	**$47,790.00**	**$0.00**
37	S-SALVATION ARMY-TUSCALOOSA-	1286	S-SALVATION ARMY-OPERATING-01	Complete	ESG	$51,795.23	$51,795.23	$0.00
	01	1287	S-SALVATION ARMY-PREVENTION-01	Complete	ESG	$24,000.00	$24,000.00	$0.00
	Project Total					**$75,795.23**	**$75,795.23**	**$0.00**
38	S-COMM SOUP BOWL-TUSCALOOSA-	1288	S-COMM SOUP BOWL-SERVICES-01	Complete	ESG	$9,000.00	$9,000.00	$0.00
	Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
39	S-SAFEHOUSE-SHELBY CO-	1289	S-SAFEHOUSE-OPERATING-01	Complete	ESG	$58,233.73	$58,233.73	$0.00
	01	1290	S-SAFEHOUSE-PREVENTION-01	Complete	ESG	$278.50	$278.50	$0.00
	Project Total					**$58,512.23**	**$58,512.23**	**$0.00**
40	S-FAMILY CONNECTION-SHELBY CO-	1292	S-FAMILY CONNECTION-OPERATING-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	01	1293	S-FAMILY CONNECTION-SERVICES-01	Complete	ESG	$25,000.00	$25,000.00	$0.00
	Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
41	S-SHELBY EMERGENCY-SHELBY CO-	1294	S-SHELBY EMERGENCY-OPERATING-01	Complete	ESG	$2,500.00	$2,500.00	$0.00
	01	1295	S-SHELBY EMERGENCY-PREVENTION-01	Complete	ESG	$15,500.00	$15,500.00	$0.00
	Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
42	S-SHELBY CO-	1291	S-SHELBY CO-ADMIN-01	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
43	S-GROUP HOMES-MONTGOMERY-	1296	S-GROUP HOMES-OPERATING-01	Complete	ESG	$15,000.00	$15,000.00	$0.00
	Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
44	S-FAITH CRUSADE-MONTGOMERY-	1297	S-FAITH CRUSADE-OPERATING-01	Complete	ESG	$25,000.00	$25,000.00	$0.00
	Project Total					**$25,000.00**	**$25,000.00**	**$0.00**

45	S-FAMILY SUNSHINE-MONTGOMERY-	1298	S-FAMILY SUNSHINE-OPERATING-01	Complete	ESG	$20,000.00	$20,000.00	$0.00
	Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
46	S-SALVATION ARMY-MONTGOMERY-	1299	S-SALVATION ARMY-OPERATING-01	Complete	ESG	$20,000.00	$20,000.00	$0.00
	Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
47	S-MONTGOMERY MENTAL HEALTH-	1300	S-MONTGOMERY MENTAL HEALTH-	Complete	ESG	$20,000.00	$20,000.00	$0.00
	Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
48	S-PENELOPE HOUSE-	1301	S-PENELOPE HOUSE-OPERATING-01	Complete	ESG	$33,000.00	$33,000.00	$0.00
	Project Total					**$33,000.00**	**$33,000.00**	**$0.00**
49	S-SALVATION ARMY-MOBILE-	1302	S-SALVATION ARMY-OPERATING-01	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
50	S-YWCA-MOBILE-	1303	S-YWCA-OPERATING-01	Complete	ESG	$14,000.00	$14,000.00	$0.00
	01	1304	S-YWCA-SERVICES-01	Complete	ESG	$2,000.00	$2,000.00	$0.00
	Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
51	S-DUMAS WESLEY-MOBILE-	1305	S-DUMAS WESLEY-OPERATING-01	Complete	ESG	$18,450.00	$18,450.00	$0.00
	01	1306	S-DUMAS WESLEY-SERVICES-01	Complete	ESG	$12,700.00	$12,700.00	$0.00
	Project Total					**$31,150.00**	**$31,150.00**	**$0.00**
53	S-MOBILE-01	1350	S-MOBILE-ADMIN-01	Complete	ESG	$500.00	$500.00	$0.00
	Project Total					**$500.00**	**$500.00**	**$0.00**
55	S-LOVE CENTER-GADSDEN-	1345	S-LOVE CENTER-OPERATING-01	Complete	ESG	$25,000.00	$25,000.00	$0.00
	Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
56	S-ROSE HAVEN-GADSDEN-	1346	S-ROSE HAVEN-OPERATING-01	Complete	ESG	$25,000.00	$25,000.00	$0.00
	Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
57	S-THIRTEENTH PLACE-GADSDEN-	1347	S-THIRTEENTH PLACE-OPERATING-01	Complete	ESG	$21,900.00	$21,900.00	$0.00
	01	1348	S-THIRTEENTH PLACE-SERVICES-01	Complete	ESG	$3,100.00	$3,100.00	$0.00
	Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
58	S-SALVATION ARMY-GADSDEN-	1349	S-SALVATION ARMY-OPERATING-01	Complete	ESG	$25,000.00	$25,000.00	$0.00
	Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
60	S-AIDS ALABAMA-JEFFERSON CO-	1353	S-AIDS ALABAMA-OPERATING-01	Complete	ESG	$10,000.00	$10,000.00	$0.00
	01	1354	S-AIDS ALABAMA-SERVICES-01	Complete	ESG	$4,000.00	$4,000.00	$0.00
	Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
61	S-ALETHIA HOUSE-JEFFERSON CO-	1355	S-ALETHEIA HOUSE-OPERATING-01	Complete	ESG	$7,500.00	$7,500.00	$0.00
	01	1356	S-ALETHEIA HOUSE-SERVICES-01	Complete	ESG	$3,000.00	$3,000.00	$0.00
	Project Total					**$10,500.00**	**$10,500.00**	**$0.00**
62	S-B'HAM HEALTHCARE-JEFFERSON CO-	1357	S-B'HAM HEALTHCARE-OPERATING-01	Complete	ESG	$11,500.00	$11,500.00	$0.00
	01	1358	S-B'HAM HEALTHCARE-SERVICES-01	Complete	ESG	$2,500.00	$2,500.00	$0.00
	Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
63	S-BREAD&ROSES-JEFFERSON CO-	1359	S-BREAD&ROSES-OPERATING-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	01	1360	S-BREAD&ROSES-REHAB-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
64	S-COMMUNITY KITCHENS-JEFFERSON CO-	1361	S-COMMUNITY KITCHENS-OPERATING-01	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
65	S-D.A. COMMUNITY CTR-JEFFERSON CO-	1362	S-D.A. COMMUNITY CTR.-OPERATING-01	Complete	ESG	$16,500.00	$16,500.00	$0.00
	01	1363	S-D.A. COMMUNITY CTR.-REHAB-01	Complete	ESG	$2,500.00	$2,500.00	$0.00
	Project Total					**$19,000.00**	**$19,000.00**	**$0.00**
66	S-FIREHOUSE-JEFFERSON CO-	1364	S-FIREHOUSE-OPERATING-01	Complete	ESG	$7,000.00	$7,000.00	$0.00
	01	1365	S-FIREHOUSE-SERVICES-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
67	S-B'HAM MINISTRIES-JEFFERSON CO-	1366	S-B'HAM MINISTRIES-PREVENTION-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
68	S-HOUSING AUTHORITY-JEFFERSON CO-	1367	S-HOUSING AUTHORITY-PREVENTION-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
69	S-PATH-JEFFERSON CO-	1368	S-PATH-OPERATING-01	Complete	ESG	$7,000.00	$7,000.00	$0.00
	Project Total					**$7,000.00**	**$7,000.00**	**$0.00**

	70	S-YWCA-JEFFERSON CO-01	1369	S-YWCA-OPERATING-01	Complete	ESG	$7,000.00	$7,000.00	$0.00
			1370	S-YWCA-SERVICES-01	Complete	ESG	$3,000.00	$3,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	71	S-JEFFERSON CO-	1371	S-JEFFERSON CO-ADMIN-01	Complete	ESG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	159	S-HOMELESS COALITION-MOBILE-	1307	S-HOMELESS COALITION-OPERATING-01	Complete	ESG	$19,850.00	$19,850.00	$0.00
		Project Total					**$19,850.00**	**$19,850.00**	**$0.00**
	191	S-SAFEHOUSE-SHELBY CO-	1706	S-SAFEHOUSE-OPERATING-01	Complete	ESG	$1,203.00	$1,203.00	$0.00
		Project Total					**$1,203.00**	**$1,203.00**	**$0.00**
	192	S-FAMILY CONNECTION-SHELBY-	1707	S-FAMILY CONNECTION-OPERATING-01	Complete	ESG	$1,203.00	$1,203.00	$0.00
		Project Total					**$1,203.00**	**$1,203.00**	**$0.00**
	193	S-SHELBY EMERGENCY-SHELBY CO-	1708	S-SHELBY EMERGENCY-OPERATING-01	Complete	ESG	$1,203.00	$1,203.00	$0.00
		Project Total					**$1,203.00**	**$1,203.00**	**$0.00**
	194	S-HOME PLACE-MARSHALL CO-	1709	S-HOME PLACE-OPERATING-01	Complete	ESG	$25,891.00	$25,891.00	$0.00
		Project Total					**$25,891.00**	**$25,891.00**	**$0.00**
	195	S-MARSHALL CO-	1710	S-MARSHALL CO-ADMIN-01	Complete	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	Program Tota					**ESG**	**$1,489,183.36**	**$1,489,183.36**	**$0.00**
	2001 Total						**$1,489,183.36**	**$1,489,183.36**	**$0.00**
2002	4	S-ADECA-ALABAMA-02	1618	S-ADECA-ADMIN(21A)-02	Complete	ESG	$43,447.79	$43,447.79	$0.00
			1619	S-ADECA-ADMIN IDC(21B)-02	Complete	ESG	$20,992.21	$20,992.21	$0.00
		Project Total					**$64,440.00**	**$64,440.00**	**$0.00**
	7	S-HARRIET HOUSE-MARENGO CO-	1673	S-HARRIET HOUSE-OPERATIONS	Complete	ESG	$35,372.00	$35,372.00	$0.00
		Project Total					**$35,372.00**	**$35,372.00**	**$0.00**
	8	S-SAFEHOUSE-SHELBY CO-02	1687	S-SAFEHOUSE-OPERATING-02	Complete	ESG	$61,949.25	$61,949.25	$0.00
			1695	S-SAFEHOUSE-SERVICES-02	Complete	ESG	$26,747.75	$26,747.75	$0.00
		Project Total					**$88,697.00**	**$88,697.00**	**$0.00**
	9	S-FAMILY CONNECTION-SHELBY CO-02	1688	S-FAMILY CONNECTION-OPERATING-02	Complete	ESG	$38,059.72	$38,059.72	$0.00
			1696	S-FAMILY CONNECTION-REHAB-02	Complete	ESG	$5,300.00	$5,300.00	$0.00
			1697	S-FAMILY CONNECTION-SERVICES-02	Complete	ESG	$20,037.28	$20,037.28	$0.00
		Project Total					**$63,397.00**	**$63,397.00**	**$0.00**
	10	S-SHELBY EMERGENCY ASST.-SHELBY CO-02	1689	S-SHELBY EMERGENCY ASST.-OPERATING-02	Complete	ESG	$6,797.00	$6,797.00	$0.00
			1698	S-SHELBY EMERGENCY ASST.-SERVICES-02	Complete	ESG	$7,000.00	$7,000.00	$0.00
			1699	S-SHELBY EMERGENCY ASST.-PREVENTION-	Complete	ESG	$30,000.00	$30,000.00	$0.00
		Project Total					**$43,797.00**	**$43,797.00**	**$0.00**
	11	S-SHELBY CO-	1690	S-SHELBY CO-ADMIN-02	Complete	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	12	S-FLORENCE-	1691	S-FLORENCE-ADMIN-02	Complete	ESG	$2,510.00	$2,510.00	$0.00
		Project Total					**$2,510.00**	**$2,510.00**	**$0.00**
	13	S-SAFEPLACE-FLORENCE-02	1692	S-SAFEPLACE-OPERATING-02	Complete	ESG	$58,450.00	$58,450.00	$0.00
			1693	S-SAFEPLACE-SERVICES-02	Complete	ESG	$8,240.00	$8,240.00	$0.00
		Project Total					**$66,690.00**	**$66,690.00**	**$0.00**
	14	S-COMMUNITY ACTION AGENCY-	1694	S-COMMUNITY ACTION AGENCY-PREVENTION-	Complete	ESG	$2,800.00	$2,800.00	$0.00
		Project Total					**$2,800.00**	**$2,800.00**	**$0.00**
	15	S-GROUP HOMES-MONTGOMERY-	1700	S-GROUP HOMES-OPERATING-02	Complete	ESG	$52,500.00	$52,500.00	$0.00
		Project Total					**$52,500.00**	**$52,500.00**	**$0.00**
	16	S-MONTGOMERY MENTAL HEALTH-	1701	S-MONTGOMERY MENTAL HEALTH-	Complete	ESG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	17	S-SALVATION ARMY-MONTGOMERY-	1702	S-SALVATION ARMY-OPERATING-02	Complete	ESG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	18	S-FAMILY SUNSHINE CENTER-	1703	S-FAMILY SUNSHINE-OPERATING-02	Complete	ESG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	19	S-FAITH CRUSADE-MONTGOMERY-	1704	S-FAITH CRUSADE-OPERATING-02	Complete	ESG	$52,500.00	$52,500.00	$0.00

	Project Total				**$52,500.00**	**$52,500.00**	**$0.00**
20	S-PEULTHAI HOUSE-MONTGOMERY-	1705	S-PEULTHAI HOUSE-OPERATING-02	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
21	S-CONCERN/CHILDREN-ANNISTON-	1711	S-CONCERN/CHILDREN-OPERATING-02	Complete ESG	$15,500.00	$15,500.00	$0.00
	02	1712	S-CONCERN/CHILDREN-SERVICES-02	Complete ESG	$14,000.00	$14,000.00	$0.00
	Project Total				**$29,500.00**	**$29,500.00**	**$0.00**
22	S-COVENANT SERVICES-ANNISTON-	1713	S-CONENANT SERVICES-OPERATING-02	Complete ESG	$26,000.00	$26,000.00	$0.00
	02	1714	S-COVENANT SERVICES-REHAB-02	Complete ESG	$25,000.00	$25,000.00	$0.00
	Project Total				**$51,000.00**	**$51,000.00**	**$0.00**
23	S-FAMILY SERVICES-ANNISTON-	1715	S-FAMILY SERVICES-OPERATING-02	Complete ESG	$19,320.00	$19,320.00	$0.00
	02	1716	S-FAMILY SERVICES-SERVICES-02	Complete ESG	$28,180.00	$28,180.00	$0.00
	Project Total				**$47,500.00**	**$47,500.00**	**$0.00**
24	S-INTERFAITH MINISTRIES-ANNISTON-	1717	S-INTERFAITH MINISTRIES-PREVENTION-02	Complete ESG	$25,000.00	$25,000.00	$0.00
	Project Total				**$25,000.00**	**$25,000.00**	**$0.00**
25	S-SECOND CHANCE-ANNISTON-	1718	S-SECOND CHANCE-OPERATING-02	Complete ESG	$18,997.00	$18,997.00	$0.00
	02	1719	S-SECOND CHANCE-SERIVCES-02	Complete ESG	$1,000.00	$1,000.00	$0.00
	Project Total				**$19,997.00**	**$19,997.00**	**$0.00**
26	S-SALVATION ARMY-ANNISTON-	1720	S-SALVATION ARMY-OPERATING-02	Complete ESG	$14,000.00	$14,000.00	$0.00
	02	1721	S-SALVATION ARMY-SERVICES-02	Complete ESG	$4,500.00	$4,500.00	$0.00
		1722	S-SALVATION ARMY-PREVENTION-02	Complete ESG	$6,500.00	$6,500.00	$0.00
	Project Total				**$25,000.00**	**$25,000.00**	**$0.00**
28	S-PENELOPE HOUSE-MOBILE-	1728	S-PENELOPE HOUSE-OPERATING-02	Complete ESG	$93,000.00	$93,000.00	$0.00
	02	1729	S-PENELOPE HOUSE-SERVICES-02	Complete ESG	$500.00	$500.00	$0.00
		1730	S-PENELOPE HOUSE-REHAB-02	Complete ESG	$6,500.00	$6,500.00	$0.00
	Project Total				**$100,000.00**	**$100,000.00**	**$0.00**
29	S-YWCA-MOBILE-	1731	S-YWCA-OPERATING-02	Complete ESG	$9,516.00	$9,516.00	$0.00
	02	1732	S-YWCA-SERVICES-02	Complete ESG	$5,620.00	$5,620.00	$0.00
	Project Total				**$15,136.00**	**$15,136.00**	**$0.00**
30	S-HOMELESS COALITION-MOBILE-	1733	S-HOMELESS COALITION-OPERATING-02	Complete ESG	$21,640.00	$21,640.00	$0.00
	02	1734	S-HOMELESS COALITION-SERVICES-02	Complete ESG	$8,360.00	$8,360.00	$0.00
		3011	S-CATHOLIC SOCIAL SERVICES-PREVENTON-	Open ESG	$0.00	$0.00	$0.00
	Project Total				**$30,000.00**	**$30,000.00**	**$0.00**
31	S-DUMAS WESLEY-MOBILE-	1735	S-DUMAS WESLEY-OPERATING-02	Complete ESG	$41,536.00	$41,536.00	$0.00
	02	1736	S-DUMAS WESLEY-SERVICES-02	Complete ESG	$12,828.00	$12,828.00	$0.00
	Project Total				**$54,364.00**	**$54,364.00**	**$0.00**
32	S-MOBILE HOUSING BD-MOBILE-	1737	S-MOBILE HOUSING BD-ADMIN-02	Complete ESG	$500.00	$500.00	$0.00
	Project Total				**$500.00**	**$500.00**	**$0.00**
33	S-LIFT HOUSING-HUNTSVILLE-	1738	S-LIFT HOUSING-OPERATING-02	Complete ESG	$21,000.00	$21,000.00	$0.00
	02	1739	S-LIFT HOUSING-SERVICES-02	Complete ESG	$4,000.00	$4,000.00	$0.00
	Project Total				**$25,000.00**	**$25,000.00**	**$0.00**
34	S-PATHFINDER-HUNTSVILLE-	1740	S-PATHFINDER-OPERATING-02	Complete ESG	$38,164.17	$38,164.17	$0.00
	02	1741	S-PATHFINDER-SERVICES-02	Complete ESG	$10,000.00	$10,000.00	$0.00
	Project Total				**$48,164.17**	**$48,164.17**	**$0.00**
35	S-CRISIS SERVICES-HUNTSVILLE-	1742	S-CRISIS SERVICES-OPERATING-02	Complete ESG	$27,300.00	$27,300.00	$0.00
	Project Total				**$27,300.00**	**$27,300.00**	**$0.00**
36	S-INTERFAITH MISSION-HUNTSVILLE-	1743	S-INTERFAITH MISSION-OPERATING-02	Complete ESG	$10,058.95	$10,058.95	$0.00
	Project Total				**$10,058.95**	**$10,058.95**	**$0.00**
37	S-SALVATION ARMY-HUNTSVILLE-	1744	S-SALVATION ARMY-OPERATING-02	Complete ESG	$25,500.00	$25,500.00	$0.00
	Project Total				**$25,500.00**	**$25,500.00**	**$0.00**
38	S-NEW FUTURES-HUNTSVILLE-	1745	S-NEW FUTURES-OPERATING-02	Complete ESG	$5,776.88	$5,776.88	$0.00
	02	1746	S-NEW FUTURES-SERVICES-02	Complete ESG	$19,000.00	$19,000.00	$0.00
	Project Total				**$24,776.88**	**$24,776.88**	**$0.00**
50	S-RESTORATION-PHENIX CITY-	1788	S-RESTORATION-OPERATING-02	Complete ESG	$155,000.00	$155,000.00	$0.00

		02	1789	S-RESTORATION-REHAB-02	Cancelle	ESG	$0.00	$0.00	$0.00
			1790	S-RESTORATION-SERVICES-02	Complete	ESG	$45,000.00	$45,000.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
	52	S-SAN-TUSCALOOSA-	1794	S-SAN-OPERATING-02	Complete	ESG	$13,500.00	$13,500.00	$0.00
		02	1795	S-SAN-REHAB-02	Complete	ESG	$7,000.00	$7,000.00	$0.00
			1796	S-SAN-SERVICES-02	Complete	ESG	$28,000.00	$28,000.00	$0.00
			1797	S-SAN-PREVENTION-02	Complete	ESG	$6,500.00	$6,500.00	$0.00
		Project Total					**$55,000.00**	**$55,000.00**	**$0.00**
	53	S-SALVATION ARMY-TUSCALOOSA-	1798	S-SALVATION ARMY-OPERATING-02	Complete	ESG	$86,000.00	$86,000.00	$0.00
		02	1799	S-SALVATION ARMY-PREVENTION-02	Complete	ESG	$14,000.00	$14,000.00	$0.00
		Project Total					**$100,000.00**	**$100,000.00**	**$0.00**
	54	S-COMM SOUP BOWL-TUSCALOOSA-	1800	S-COMM SOUP BOWL-SERVICES0-2	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	118	S-HUNTSVILLE-	1930	S-HUNTSVILLE-ADMIN-02	Complete	ESG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	Program Tota					**ESG**	**$1,499,000.00**	**$1,499,000.00**	**$0.00**
	2002 Total						**$1,499,000.00**	**$1,499,000.00**	**$0.00**
2003	2	S-FAMILY SUNSHINE CENTER-	2002	S-FAMILY SUNSHINE-OPERATIONS-03	Complete	ESG	$45,000.00	$45,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	3	S-FAITH CRUSADE-MONTGOMERY-	2003	S-FAITH CRUSADE-OPERATIONS-03	Complete	ESG	$45,000.00	$45,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	4	S-MONTGOMERY AREA MH-	2004	S-MONTGOMERY AREA MH-OPERATIONS-03	Complete	ESG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	5	S-MONTGOMERY GROUP HOMES-	2006	S-MONTGOMERY GROUP HOMES-	Complete	ESG	$45,000.00	$45,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	6	S-SALVATION ARMY-MONTGOMERY-	2007	S-SALVATION ARMY-OPERATIONS-03	Complete	ESG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	7	S-LIGHTHOUSE-BALDWIN CO-	2008	S-LIGHTHOUSE-OPERATIONS-03	Complete	ESG	$16,841.26	$16,841.26	$0.00
		Project Total					**$16,841.26**	**$16,841.26**	**$0.00**
	8	S-CRISIS SERVICES-HUNTSVILLE-	2009	S-CRISIS SERVICES-OPERATIONS-03	Complete	ESG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	9	S-HUNTSVILLE-	2010	S-HUNTSVILLE-ADMIN-03	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	10	S-INTERFAITH MISSION-HUNTSVILLE-	2011	S-INTERFAITH MISSION-OPERATIONS-03	Complete	ESG	$17,486.75	$17,486.75	$0.00
		03	2012	S-INTERFAITH MISSION-SERVICES-03	Complete	ESG	$12,000.00	$12,000.00	$0.00
		Project Total					**$29,486.75**	**$29,486.75**	**$0.00**
	11	S-LIFT HOUSING-HUNTSVILLE-	2013	S-LIFT HOUSING-OPERATIONS-03	Complete	ESG	$22,000.00	$22,000.00	$0.00
		03	2014	S-LIFT HOUSING-SERVICES-03	Complete	ESG	$4,000.00	$4,000.00	$0.00
		Project Total					**$26,000.00**	**$26,000.00**	**$0.00**
	12	S-NEW FUTURES-HUNTSVILLE-	2015	S-NEW FUTURES-OPERATIONS-03	Complete	ESG	$4,723.06	$4,723.06	$0.00
		03	2016	S-NEW FUTURES-SERVICES-03	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$4,723.06**	**$4,723.06**	**$0.00**
	13	S-PATHFINDER-HUNTSVILLE-	2017	S-PATHFINDER-OPERATIONS-03	Complete	ESG	$23,923.69	$23,923.69	$0.00
		03	2018	S-PATHFINDER-SERVICES-03	Complete	ESG	$26,527.41	$26,527.41	$0.00
		Project Total					**$50,451.10**	**$50,451.10**	**$0.00**
	14	S-SALVATION ARMY-HUNTSVILLE-	2019	S-SALVATION ARMY-OPERATIONS-03	Complete	ESG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	15	S-THE VILLAGE-HUNTSVILLE-	2020	S-THE VILLAGE-OPERATIONS-03	Complete	ESG	$3,423.24	$3,423.24	$0.00
		03	2021	S-THE VILLAGE-SERVICES-03	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$13,423.24**	**$13,423.24**	**$0.00**
	16	S-AIDS ALABAMA-JEFFERSON C0-	2026	S-AIDS ALABAMA-OPERATIONS-03	Complete	ESG	$12,000.00	$12,000.00	$0.00
		03	2027	S-AIDS ALABAMA-SERVICES-03	Complete	ESG	$17,000.00	$17,000.00	$0.00
			2028	S-AIDS ALABAMA-PREVENTION-03	Complete	ESG	$6,000.00	$6,000.00	$0.00

	Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
17	S-ALETHIA HOUSE-JEFFERSON CO-	2029	S-ALETHEIA HOUSE-OPERATING-03	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
18	S-B'HAM HEALTHCARE-JEFFERSON CO-	2030	S-B'HAM HEALTHCARE-SERVICES-03	Complete	ESG	$34,000.00	$34,000.00	$0.00
	Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
19	S-DUNBAR ABRAMS-JEFFERSON CO-	2033	S-DUNBAR ABRAMS-OPERATING-03	Cancelle	ESG	$0.00	$0.00	$0.00
	03	2034	S-DUNBAR ABRAMS-REHAB-03	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
20	S-FIREHOUSE SHELTER-JEFFERSON CO-	2035	S-FIREHOUSE SHELTER-OPERATIONS-03	Complete	ESG	$34,000.00	$34,000.00	$0.00
	03	2036	S-FIREHOUSE SHELTER-SERVICES-03	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
21	S-GREATER BIRMINGHAM-JEFFERSON	2037	S-GREATER BIRMINGHAM-PREVENTION-03	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
22	S-INTERFAITH HOSPITALITY-JEFFERSON	2038	S-INTERFAITH HOSPITALITY-OPERATIONS-03	Complete	ESG	$15,000.00	$15,000.00	$0.00
	C0-03	2039	S-INTERFAITH HOSPITALITY-SERVICES-03	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
23	S-JEFFERSON CO-	2040	S-JEFFERSON CO-ADMIN-03	Complete	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
24	S-PATHWAYS-JEFFERSON CO-	2041	S-PATHWAYS-OPERATIONS-03	Complete	ESG	$51,000.00	$51,000.00	$0.00
	03	2042	S-PATHWAYS-REHAB-03	Complete	ESG	$7,000.00	$7,000.00	$0.00
		2043	S-PATHWAYS-SERVICES-03	Complete	ESG	$9,000.00	$9,000.00	$0.00
	Project Total					**$67,000.00**	**$67,000.00**	**$0.00**
25	S-YWCA-JEFFERSON CO-	2044	S-YWCA-OPERATING-03	Cancelle	ESG	$0.00	$0.00	$0.00
	03	2045	S-YWCA-SERVICES-03	Cancelle	ESG	$0.00	$0.00	$0.00
		2046	S-YWCA-PREVENTION-03	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
26	S-HARRIET'S HOUSE-MARENGO CO-	2056	S-HARRIET'S HOUSE-OPERATIONS-03	Complete	ESG	$51,499.27	$51,499.27	$0.00
	Project Total					**$51,499.27**	**$51,499.27**	**$0.00**
27	S-DUMAS WESLEY-MOBILE-	2057	S-DUMAS WESLEY-OPERATIONS-03	Complete	ESG	$30,748.00	$30,748.00	$0.00
	03	2058	S-DUMAS WESLEY-SERVICES-03	Complete	ESG	$3,928.00	$3,928.00	$0.00
	Project Total					**$34,676.00**	**$34,676.00**	**$0.00**
28	S-HOMELESS COALITION-MOBILE-	2059	S-HOMELESS COALITION-OPERATIONS-03	Complete	ESG	$19,084.00	$19,084.00	$0.00
	Project Total					**$19,084.00**	**$19,084.00**	**$0.00**
29	S-MOBILE YWCA-MOBILE-	2060	S-MOBILE YWCA-OPERATIONS-03	Complete	ESG	$3,260.00	$3,260.00	$0.00
	03	2061	S-MOBILE YMCA-SERVICES-03	Complete	ESG	$6,311.00	$6,311.00	$0.00
	Project Total					**$9,571.00**	**$9,571.00**	**$0.00**
30	S-PENELOPE HOUSE-MOBILE-	2062	S-PENELOPE HOUSE-OPERATIONS-03	Complete	ESG	$59,759.00	$59,759.00	$0.00
	03	2063	S-PENELOPE HOUSE-SERVICES-03	Complete	ESG	$250.00	$250.00	$0.00
		2064	S-PENELOPE HOUSE-REHAB-03	Complete	ESG	$2,875.00	$2,875.00	$0.00
		2102	S-PENELOPE HOUSE-PREVENTION-03	Complete	ESG	$1,000.00	$1,000.00	$0.00
	Project Total					**$63,884.00**	**$63,884.00**	**$0.00**
31	S-MOBILE-03	2065	S-MOBILE-ADMIN-03	Complete	ESG	$500.00	$500.00	$0.00
	Project Total					**$500.00**	**$500.00**	**$0.00**
32	S-FAMILY CONNECTION-SHELBY CO-	2067	S-FAMILY CONNECTION-OPERATIONS-03	Complete	ESG	$34,300.00	$34,300.00	$0.00
	03	2068	S-FAMILY CONNECTION-SERVICES-03	Complete	ESG	$25,000.00	$25,000.00	$0.00
		2069	S-FAMILY CONNECTION-REHAB-03	Complete	ESG	$5,300.00	$5,300.00	$0.00
	Project Total					**$64,600.00**	**$64,600.00**	**$0.00**
33	S-SAFEHOUSE-SHELBY CO-	2070	S-SAFEHOUSE-OPERATIONS-03	Complete	ESG	$62,449.25	$62,449.25	$0.00
	03	2071	S-SAFEHOUSE-SERVICES-03	Complete	ESG	$27,450.75	$27,450.75	$0.00
	Project Total					**$89,900.00**	**$89,900.00**	**$0.00**
34	S-SHELBY CO-	2072	S-SHELBY CO-ADMIN-03	Complete	ESG	$500.00	$500.00	$0.00
	Project Total					**$500.00**	**$500.00**	**$0.00**
35	S-SHELBY EMERGENCY ASST.-SHELBY	2073	S-SHELBY EMERGENCY ASST.-OPERATIONS-	Complete	ESG	$8,000.00	$8,000.00	$0.00

		CO-03	2074	S-SHELBY EMERGENCY ASST.-SERVICES-03	Complete	ESG	$7,000.00	$7,000.00	$0.00
			2075	S-SHELBY EMERGENCY ASST.-PREVENTION-	Complete	ESG	$30,000.00	$30,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	36	S-SHERIFF'S YOUTH RANCH-ST. CLAIR-03	2076	S-SHERIFF'S YOUTH RANCH-OPERATIONS-03	Complete	ESG	$41,574.82	$41,574.82	$0.00
			2077	S-SHERIFF'S YOUTH RANCH-SERVICES-03	Cancelle	ESG	$0.00	$0.00	$0.00
			2078	S-SHERIFF'S YOUTH RANCH-REHAB-03	Complete	ESG	$130,742.65	$130,742.65	$0.00
		Project Total					**$172,317.47**	**$172,317.47**	**$0.00**
	37	S-ST. CLAIR-03	2079	S-ST. CLAIR-ADMIN-03	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	38	S-COMM SOUP BOWL-TUSCALOOSA-	2083	S-COMM SOUP BOWL-SERVICES-03	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	39	S-SALVATION ARMY-TUSCALOOSA-03	2084	S-SALVATION ARMY-OPERATIONS-03	Complete	ESG	$119,000.00	$119,000.00	$0.00
			2085	S-SALVATION ARMY-PREVENTION-03	Complete	ESG	$6,000.00	$6,000.00	$0.00
		Project Total					**$125,000.00**	**$125,000.00**	**$0.00**
	40	S-SAN-TUSCALOOSA-03	2086	S-SAN-OPERATIONS-03	Complete	ESG	$13,500.00	$13,500.00	$0.00
			2089	S-SAN-REHAB-03	Complete	ESG	$7,000.00	$7,000.00	$0.00
			2090	S-SAN-SERVICES-03	Complete	ESG	$31,777.00	$31,777.00	$0.00
			2095	S-SAN-PREVENTION-03	Complete	ESG	$6,500.00	$6,500.00	$0.00
		Project Total					**$58,777.00**	**$58,777.00**	**$0.00**
	47	S-ADECA-ALABAMA-03	2125	S-ADECA-ADMIN(21A)-03	Complete	ESG	$32,316.53	$32,316.53	$0.00
			2126	S-ADECA-ADMIN IDC(21B)-03	Complete	ESG	$12,533.47	$12,533.47	$0.00
		Project Total					**$44,850.00**	**$44,850.00**	**$0.00**
	119	S-BRIDGE MINISTRIES-JEFFERSON CO-03	2293	S-BRIDGE MINISTRIES-OPERATIONS-03	Complete	ESG	$1,750.00	$1,750.00	$0.00
			2294	S-BRIDGE MINISTRIES-PREVENTION-03	Complete	ESG	$8,250.00	$8,250.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	148	S-FAMILY SERVICES-HUNTSVILLE-03	2514	S-FAMILY SERVICES-OPERATIONS-03	Complete	ESG	$3,443.26	$3,443.26	$0.00
			2515	S-FAMILY SERVICES-SERVICES-03	Complete	ESG	$2,472.59	$2,472.59	$0.00
		Project Total					**$5,915.85**	**$5,915.85**	**$0.00**
	Program Tota					**ESG**	**$1,417,000.00**	**$1,417,000.00**	**$0.00**
	2003 Total						**$1,417,000.00**	**$1,417,000.00**	**$0.00**
2004	3	S-ADECA-ALABAMA-04	2417	S-ADECA-ADMIN IDC(21B)-04	Complete	ESG	$21,744.18	$21,744.18	$0.00
			2418	S-ADECA-ADMIN(21A)-04	Complete	ESG	$25,836.52	$25,836.52	$0.00
		Project Total					**$47,580.70**	**$47,580.70**	**$0.00**
	8	S-LIGHTHOUSE-BALDWIN CO-	2435	S-LIGHTHOUSE-OPERATING-04	Complete	ESG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	9	S-RED CROSS-FLORENCE-	2436	S-RED CROSS-PREVENTION-04	Complete	ESG	$7,196.00	$7,196.00	$0.00
		Project Total					**$7,196.00**	**$7,196.00**	**$0.00**
	10	S-SAFEPLACE-FLORENCE-04	2437	S-SAFEPLACE-OPERATIONS-04	Complete	ESG	$70,184.00	$70,184.00	$0.00
			2438	S-SAFEPLACE-SERVICES-04	Complete	ESG	$10,120.00	$10,120.00	$0.00
		Project Total					**$80,304.00**	**$80,304.00**	**$0.00**
	12	S-ST. VINCENT-FLORENCE-	2447	S-ST. VINCENT-PREVENTION-04	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	13	S-FLORENCE-	2448	S-FLORENCE-ADMIN-04	Complete	ESG	$2,500.00	$2,500.00	$0.00
		Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
	14	S-ROSE HAVEN-GADSDEN-	2449	S-ROSE HAVEN-OPERATIONS-04	Complete	ESG	$90,000.00	$90,000.00	$0.00
		Project Total					**$90,000.00**	**$90,000.00**	**$0.00**
	15	S-SALVATION ARMY-GADSDEN-	2450	S-SALVATION ARMY-OPERATIONS-04	Complete	ESG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	16	S-THIRTEENTH PLACE-GADSDEN-04	2451	S-THIRTEENTH PLACE-OPERATIONS-04	Complete	ESG	$46,200.00	$46,200.00	$0.00
			2452	S-THIRTEENTH PLACE-REHAB-04	Complete	ESG	$11,500.00	$11,500.00	$0.00
		Project Total					**$57,700.00**	**$57,700.00**	**$0.00**
	17	S-CRISIS SERVICES-HUNTSVILLE-04	2453	S-CRISIS SERVICES-OPERATIONS-04	Complete	ESG	$33,000.00	$33,000.00	$0.00
			2869	S-CRISIS SERVICES-SERVICES-04	Complete	ESG	$15,500.00	$15,500.00	$0.00

	Project Total				**$48,500.00**	**$48,500.00**	**$0.00**
18	S-INTERFAITH MISSION-HUNTSVILLE-	2454	S-INTERFAITH MISSION-OPERATIONS-04	Complete ESG	$31,278.69	$31,278.69	$0.00
	Project Total				**$31,278.69**	**$31,278.69**	**$0.00**
19	S-LIFT HOUSING-HUNTSVILLE-	2455	S-LIFT HOUSING-OPERATIONS-04	Complete ESG	$23,400.00	$23,400.00	$0.00
	Project Total				**$23,400.00**	**$23,400.00**	**$0.00**
20	S-PATHFINER-HUNTSVILLE-	2456	S-PATHFINDER-OPERATIONS-04	Complete ESG	$23,400.00	$23,400.00	$0.00
	04	2457	S-PATHFINDER-SERVICES-04	Complete ESG	$10,000.00	$10,000.00	$0.00
	Project Total				**$33,400.00**	**$33,400.00**	**$0.00**
21	S-SALVATION ARMY-HUNTSVILLE-	2458	S-SALVATION ARMY-OPERATIONS-04	Complete ESG	$53,421.31	$53,421.31	$0.00
	Project Total				**$53,421.31**	**$53,421.31**	**$0.00**
22	S-THE VILLAGE-HUNTSVILLE-	2459	S-THE VILLAGE-OPERATNG-04	Cancelle ESG	$0.00	$0.00	$0.00
	04	2460	S-THE VILLAGE-SERVICES-04	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$0.00**	**$0.00**	**$0.00**
23	S-HUNTSVILLE-	2461	S-HUNTSVILLE-ADMIN-04	Complete ESG	$10,000.00	$10,000.00	$0.00
	Project Total				**$10,000.00**	**$10,000.00**	**$0.00**
24	S-HARRIET'S HOUSE-MARENGO CO-	2464	S-HARRIET'S HOUSE-OPERATIONS-04	Complete ESG	$54,104.00	$54,104.00	$0.00
	Project Total				**$54,104.00**	**$54,104.00**	**$0.00**
25	S-MARSHALL COUNTY HOME PLACE-	2465	S-MARSHALL CO. HOME PLACE-OPERATIONS-	Complete ESG	$59,000.00	$59,000.00	$0.00
	MARSHALL CO-04	2466	S-MARSHALL CO. HOME PLACE-REHAB-04	Complete ESG	$6,000.00	$6,000.00	$0.00
	Project Total				**$65,000.00**	**$65,000.00**	**$0.00**
26	S-MARSHALL COUNTY-	2467	S-MARSHALL COUNTY-ADMIN-04	Complete ESG	$1,500.00	$1,500.00	$0.00
	Project Total				**$1,500.00**	**$1,500.00**	**$0.00**
27	S-DUMAS WESLEY-MOBILE-	2468	S-DUMAS WESLEY-OPERATIONS-04	Complete ESG	$30,281.00	$30,281.00	$0.00
	04	2469	S-DUMAS WESLEY-SERVICES-04	Complete ESG	$3,719.00	$3,719.00	$0.00
	Project Total				**$34,000.00**	**$34,000.00**	**$0.00**
28	S-HOMELESS COALITION-MOBILE-	2477	S-HOMELESS COALITION-ADMIN-04	Complete ESG	$8,000.00	$8,000.00	$0.00
	Project Total				**$8,000.00**	**$8,000.00**	**$0.00**
29	S-MOBILE YWCA-MOBILE-	2472	S-MOBILE YWCA-OPERATIONS-04	Complete ESG	$7,650.00	$7,650.00	$0.00
	04	2473	S-MOBILE YWCA-SERVICES-04	Complete ESG	$1,750.00	$1,750.00	$0.00
	Project Total				**$9,400.00**	**$9,400.00**	**$0.00**
30	S-PENELOPE HOUSE-MOBILE-	2474	S-PENELOPE HOUSE-OPERATIONS-04	Complete ESG	$61,129.30	$61,129.30	$0.00
	04	2475	S-PENELOPE HOUSE-SERVICES-04	Complete ESG	$1,000.00	$1,000.00	$0.00
		2476	S-PENELOPE HOUSE-REHAB-04	Complete ESG	$1,500.00	$1,500.00	$0.00
	Project Total				**$63,629.30**	**$63,629.30**	**$0.00**
32	S-FAITH CRUSADE-MONTGOMERY-	2478	S-FAITH CRUSADE-OPERATIONS-04	Complete ESG	$45,000.00	$45,000.00	$0.00
	Project Total				**$45,000.00**	**$45,000.00**	**$0.00**
33	S-FAMILY SUNSHINE CNTR-	2479	S-FAMILY SUNSHINE CNTR-OPERATIONS-04	Complete ESG	$45,000.00	$45,000.00	$0.00
	Project Total				**$45,000.00**	**$45,000.00**	**$0.00**
34	S-MONTGOMERY AREA MENTAL HEALTH-	2480	S-MONTGOMERY AREA MENTAL HEALTH-	Complete ESG	$25,000.00	$25,000.00	$0.00
	Project Total				**$25,000.00**	**$25,000.00**	**$0.00**
35	S-MONTGOMERY GROUP HOMES-	2481	S-MONTGOMERY GROUP HOMES-	Complete ESG	$45,000.00	$45,000.00	$0.00
	Project Total				**$45,000.00**	**$45,000.00**	**$0.00**
36	S-SALVATION ARMY-MONTGOMERY-	2482	S-SALVATION ARMY-OPERATIONS-04	Complete ESG	$40,000.00	$40,000.00	$0.00
	Project Total				**$40,000.00**	**$40,000.00**	**$0.00**
37	S-FAMILY CONNECTION-SHELBY CO-	2483	S-FAMILY CONNECTION-OPERATIONS-04	Complete ESG	$34,300.00	$34,300.00	$0.00
	04	2484	S-FAMILY CONNECTION-SERVICES-04	Complete ESG	$25,000.00	$25,000.00	$0.00
		2485	S-FAMILY CONNECTION-REHAB-04	Complete ESG	$5,300.00	$5,300.00	$0.00
	Project Total				**$64,600.00**	**$64,600.00**	**$0.00**
38	S-SAFEHOUSE-SHELBY CO-	2486	S-SAFEHOUSE-OPERATIONS-04	Complete ESG	$56,930.00	$56,930.00	$0.00
	04	2487	S-SAFEHOUSE-SERVICES-04	Complete ESG	$32,970.00	$32,970.00	$0.00
	Project Total				**$89,900.00**	**$89,900.00**	**$0.00**
39	S-SHELBY EMERGENCY ASST.-SHELBY	2488	S-SHELBY EMERGENCY ASST.-OPERATIONS-	Complete ESG	$8,000.00	$8,000.00	$0.00
	CO-04	2489	S-SHELBY EMERGENCY ASST.-SERVICES-04	Complete ESG	$7,000.00	$7,000.00	$0.00

			2490	S-SHELBY EMERGENCY ASST.-PREVENTION-	Complete	ESG	$30,000.00	$30,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	40	S-SHELBY CO-	2498	S-SHELBY CO-ADMIN-04	Complete	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	41	S-COMM SOUP BOWL-TUSCALOOSA-	2491	S-COMM SOUP BOWL-SERVICES-04	Complete	ESG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	42	S-SALVATION ARMY-TUSCALOOSA-	2492	S-SALVATION ARMY-OPERATIONS-04	Complete	ESG	$110,000.00	$110,000.00	$0.00
		04	2493	S-SALVATION ARMY-PREVENTION-04	Complete	ESG	$15,000.00	$15,000.00	$0.00
		Project Total					**$125,000.00**	**$125,000.00**	**$0.00**
	43	S-SAN-TUSCALOOSA-	2494	S-SAN-OPERATIONS-04	Complete	ESG	$14,500.00	$14,500.00	$0.00
		04	2495	S-SAN-PREVENTION-04	Complete	ESG	$6,500.00	$6,500.00	$0.00
			2496	S-SAN-SERVICES-04	Complete	ESG	$34,000.00	$34,000.00	$0.00
			2497	S-SAN-REHAB-04	Complete	ESG	$5,000.00	$5,000.00	$0.00
			3074	003ANDALUSIA21A	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	167	S-LOAVES AND FISH COMMUNITY MINN.-	2470	S-LOAVES/FISH COMM.MINN.-OPER.-04	Complete	ESG	$16,200.00	$16,200.00	$0.00
		MOBILE-04	2471	S-LOAVES/FISH COMM.MINN.-SERV-04	Complete	ESG	$2,500.00	$2,500.00	$0.00
		Project Total					**$18,700.00**	**$18,700.00**	**$0.00**
	Program Tota					**ESG**	**$1,401,614.00**	**$1,401,614.00**	**$0.00**
	2004 Total						**$1,401,614.00**	**$1,401,614.00**	**$0.00**
2005	5	S-ADECA-ALABAMA-	2933	S-ADECA-ADMIN(21A)-05	Complete	ESG	$18,288.89	$18,288.89	$0.00
		05	2934	S-ADECA-ADMIN IDC(21B)-05	Complete	ESG	$24,613.76	$24,613.76	$0.00
		Project Total					**$42,902.65**	**$42,902.65**	**$0.00**
	7	S-HARRIET'S HOUSE-MARENGO CO-	2972	S-HARRIET'S HOUSE-OPERATIONS-05	Complete	ESG	$58,897.00	$58,897.00	$0.00
		Project Total					**$58,897.00**	**$58,897.00**	**$0.00**
	8	S-JEFFERSON CO-	2973	S-JEFFERSON CO-ADMIN-05	Complete	ESG	$3,770.00	$3,770.00	$0.00
		Project Total					**$3,770.00**	**$3,770.00**	**$0.00**
	9	S-AIDS ALABAMA-JEFFERSON CO-	2974	S-AIDS ALABAMA-OPERATIONS-05	Complete	ESG	$29,000.00	$29,000.00	$0.00
		Project Total					**$29,000.00**	**$29,000.00**	**$0.00**
	10	S-ALETHEIA HOUSE-JEFFERSON-	2975	S-ALETHEIA HOUSE-OPERATIONS-05	Complete	ESG	$30,365.00	$30,365.00	$0.00
		Project Total					**$30,365.00**	**$30,365.00**	**$0.00**
	11	S-INTERFAITH HOSPITALITY HOUSE-	2976	S-INTERFAITH HOSPITALITY HOUSE-SVCS.-05	Complete	ESG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	12	S-PATHWAYS-JEFFERSON CO-	2977	S-PATHWAYS-SERVICES-05	Complete	ESG	$6,559.35	$6,559.35	$0.00
		05	2978	S-PATHWAYS, INC.-OPERATIONS-05	Complete	ESG	$15,000.00	$15,000.00	$0.00
		Project Total					**$21,559.35**	**$21,559.35**	**$0.00**
	13	S-YWCA-JEFFERSON CO-	2979	S-YWCA-SERVICES-05	Complete	ESG	$10,000.00	$10,000.00	$0.00
		05	2980	S-YWCA-OPERATIONS-05	Complete	ESG	$12,159.00	$12,159.00	$0.00
			2981	S-PATHWAYS-OPERATIONS-03T	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$22,159.00**	**$22,159.00**	**$0.00**
	14	S-PATHWAYS-BIRMINGHAM-	2982	S-PATHWAYS, INC.-OPERATIONS-05	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	15	S-FAMILY CONNECTION-BIRMINGHAM-	2983	S-FAMILY CONNECTION-OPERATIONS-05	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	16	S-COOPERATIVE DOWNTOWN	2984	S-COOP DOWNTOWN MINISTRIES-OPER-05	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	17	S-YWCA-BIRMINGHAM-	2985	S-YWCA-OPERATIONS-05	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	18	S-SHELBY CO-	2986	S-SHELBY CO-ADMIN-05	Complete	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	19	S-SHELBY EMERGENCY ASSISTANCE,INC-	2987	S-SHELBY EMERG.ASST.,INC-SERVICES-05	Complete	ESG	$7,000.00	$7,000.00	$0.00
		SHELBY CO-05	2988	S-SHELBY EMERG.ASST.,INC-PREVENTION-05	Complete	ESG	$30,000.00	$30,000.00	$0.00
			2989	S-SHELBY EMERGENCY ASST.,INC.-OPERNS-	Complete	ESG	$9,500.00	$9,500.00	$0.00

	Project Total				**$46,500.00**	**$46,500.00**	**$0.00**
20	S-SAFEHOUSE-SHELBY CO-05	2990	S-SAFEHOUSE-SERVICES-05	Complete ESG	$32,970.00	$32,970.00	$0.00
		2991	S-SAFEHOUSE-OPERATIONS-05	Complete ESG	$55,430.00	$55,430.00	$0.00
	Project Total				**$88,400.00**	**$88,400.00**	**$0.00**
21	S-FAMILY CONNECTION,INC-SHELBY CO-05	2992	S-FAMILY CONNECTION,INC-SERVICES-05	Complete ESG	$25,000.00	$25,000.00	$0.00
		2993	S-FAMILY CONNECTION,INC-05	Complete ESG	$5,300.00	$5,300.00	$0.00
		2994	S-FAMILY CONNECTION,INC-OPERATIONS-05	Complete ESG	$34,300.00	$34,300.00	$0.00
	Project Total				**$64,600.00**	**$64,600.00**	**$0.00**
22	S-RUSSELL CO-	2995	S-RUSSELL CO-ADMIN-05	Complete ESG	$2,500.00	$2,500.00	$0.00
	Project Total				**$2,500.00**	**$2,500.00**	**$0.00**
23	S-HOUSE OF RESTORATION-RUSSELL CO-05	2996	S-HOUSE OF RESTORATION-SERVICES-05	Complete ESG	$60,000.00	$60,000.00	$0.00
		2997	S-HOUSE OF RESTORATION-OPERATIONS-05	Complete ESG	$137,500.00	$137,500.00	$0.00
	Project Total				**$197,500.00**	**$197,500.00**	**$0.00**
25	S-MOBILE-05	3000	S-MOBILE-ADMIN-05	Complete ESG	$8,000.00	$8,000.00	$0.00
	Project Total				**$8,000.00**	**$8,000.00**	**$0.00**
26	S-DUMAS WESLEY-MOBILE-05	3001	S-DUMAS WESLEY-SERVICES-05	Complete ESG	$4,706.00	$4,706.00	$0.00
		3002	S-DUMAS WESLEY-PREVENTION-05	Complete ESG	$4,153.00	$4,153.00	$0.00
		3003	S-DUMAS WESLEY-OPERATIONS-05	Complete ESG	$39,141.00	$39,141.00	$0.00
	Project Total				**$48,000.00**	**$48,000.00**	**$0.00**
27	S-PENELOPE HOUSE-MOBILE-05	3004	S-PENELOPE HOUSE-SERVICES-05	Complete ESG	$6,637.00	$6,637.00	$0.00
		3005	S-PENELOPE HOUSE-REHAB-05	Cancelle ESG	$0.00	$0.00	$0.00
		3006	S-PENELOPE HOUSE-OPERATIONS-05	Complete ESG	$81,683.00	$81,683.00	$0.00
	Project Total				**$88,320.00**	**$88,320.00**	**$0.00**
28	S-YWCA-MOBILE-05	3007	S-YWCA-SERVICES-05	Complete ESG	$15,360.00	$15,360.00	$0.00
		3008	S-YWCA-OPERATIONS-05	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$15,360.00**	**$15,360.00**	**$0.00**
29	S-LOAVES AND FISH COMM. CTR. MINISTRIES-MOBILE-05	3009	S-LOAVES/FISH COMM. MIN.-SERVICES-05	Complete ESG	$3,760.00	$3,760.00	$0.00
		3010	S-LOAVES/FISH COMM.MIN.-OPERATIONS-05	Complete ESG	$21,200.00	$21,200.00	$0.00
	Project Total				**$24,960.00**	**$24,960.00**	**$0.00**
30	S-CATHOLIC SOCIAL SERVICES-MOBILE-	3012	S-CATHOLIC SOCIAL SERVICES-PREVENT'N-05	Complete ESG	$15,360.00	$15,360.00	$0.00
	Project Total				**$15,360.00**	**$15,360.00**	**$0.00**
31	S-COMMUNITY SOUP BOWL,INC.- CITY OF TUSCALOOSA-05	3030	S-COMM. SOUP BOWL- SERVICES-05	Complete ESG	$15,000.00	$15,000.00	$0.00
		3341	S-LIFT HOUSING-OPERATIONS-06	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$15,000.00**	**$15,000.00**	**$0.00**
32	S-SALVATION ARMY- CITY OF TUSCALOOSA-05	3031	S-SALVATION ARMY-PREVENTION-05	Complete ESG	$15,000.00	$15,000.00	$0.00
		3033	S-SALVATION ARMY-OPERATIONS-05	Complete ESG	$110,000.00	$110,000.00	$0.00
	Project Total				**$125,000.00**	**$125,000.00**	**$0.00**
33	S- SAN, INC.- CITY OF TUSCALOOSA-05	3032	S- SAN, INC- SERVICES-05	Complete ESG	$34,000.00	$34,000.00	$0.00
		3034	S- SAN, INC.-PREVENTION-05	Complete ESG	$6,500.00	$6,500.00	$0.00
		3035	S- SAN, INC. -OPERATIONS-05	Complete ESG	$19,500.00	$19,500.00	$0.00
	Project Total				**$60,000.00**	**$60,000.00**	**$0.00**
35	S-LIGHTHOUSE-BALDWIN CO-05	3060	S-LIGHTHOUSE-OPERATIONS-05	Complete ESG	$10,200.00	$10,200.00	$0.00
		3061	S-CRISIS SERVICES-OPERATIONS-05	Cancelle ESG	$0.00	$0.00	$0.00
	Project Total				**$10,200.00**	**$10,200.00**	**$0.00**
36	S-CRISIS SERVICES-HUNTSVILLE-	3062	S-CRISIS SERVICES-OPERATIONS-05	Complete ESG	$38,847.87	$38,847.87	$0.00
	Project Total				**$38,847.87**	**$38,847.87**	**$0.00**
37	S-INTERFAITH MISSION-HUNTSVILLE-	3063	S-INTERFAITH MISSION-SERVICES-05	Complete ESG	$22,840.00	$22,840.00	$0.00
	Project Total				**$22,840.00**	**$22,840.00**	**$0.00**
38	S-LIFT HOUSING-HUNTSVILLE-	3064	S-LIFT HOUSING-OPERATIONS-05	Complete ESG	$25,688.00	$25,688.00	$0.00
	Project Total				**$25,688.00**	**$25,688.00**	**$0.00**
39	S-PATHFINDER-HUNTSVILLE-05	3065	S-PATHFINDER-SERVICES-05	Complete ESG	$10,000.00	$10,000.00	$0.00
		3066	S-PATHFINDER-OPERATIONS-05	Complete ESG	$30,000.00	$30,000.00	$0.00
	Project Total				**$40,000.00**	**$40,000.00**	**$0.00**

	40	S-SALVATION ARMY-HUNTSVILLE-	3067	S-SALVATION ARMY-OPERATIONS-05	Complete	ESG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	41	S-FAMILY SERVICE CTR-HUNTSVILLE-	3068	S-FAMILY SERVICE-SERVICES-05	Complete	ESG	$7,250.00	$7,250.00	$0.00
		05	3069	S-FAMILY SERVICE- OPERATIONS-05	Complete	ESG	$5,374.13	$5,374.13	$0.00
		Project Total					**$12,624.13**	**$12,624.13**	**$0.00**
	42	S-HUNTSVILLE-	3070	S-HUNTSVILLE- ADMIN-05	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	126	S-COMM SOUP BOWL-TUSCALOOSA-	3261	S-COMM SOUP BOWL-05	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Tota					**ESG**	**$1,428,853.00**	**$1,428,853.00**	**$0.00**
	2005 Total						**$1,428,853.00**	**$1,428,853.00**	**$0.00**
2006	5	S-ADECA-ALABAMA-	3319	S-ADECA-ADMIN(21A)-06	Complete	ESG	$21,688.55	$21,688.55	$0.00
		06	3320	S-ADECA-ADMIN IDC(21B)-06	Complete	ESG	$24,894.45	$24,894.45	$0.00
		Project Total					**$46,583.00**	**$46,583.00**	**$0.00**
	20	S-LIGHTHOUSE-BALDWIN CO-	3329	S-LIGHTHOUSE-OPERATIONS-06	Complete	ESG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	21	S-FLORENCE-	3330	S-FLORENCE-ADMIN-06	Complete	ESG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	22	S-CAA OF NW ALA-FLORENCE-	3331	S-FLORENCE-PREVENTION-06	Complete	ESG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	23	S-ST. VINCENT-FLORENCE-	3332	S-ST. VINCENT DE PAUL-PREVENTION-06	Complete	ESG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	24	S-SAFEPLACE-FLORENCE-	3333	S-SAFEPLACE-SERVICES-06	Complete	ESG	$8,080.00	$8,080.00	$0.00
		06	3334	S-SAFEPLACE-OPERATIONS-06	Complete	ESG	$80,380.00	$80,380.00	$0.00
		Project Total					**$88,460.00**	**$88,460.00**	**$0.00**
	25	S-SALVATION ARMY-GADSDEN-	3335	S-SALVATION ARMY-OPERATIONS-06	Complete	ESG	$44,000.00	$44,000.00	$0.00
		Project Total					**$44,000.00**	**$44,000.00**	**$0.00**
	26	S-ROSE HAVEN-GADSDEN-	3336	S-ROSE HAVEN-OPERATIONS-06	Complete	ESG	$75,000.00	$75,000.00	$0.00
		Project Total					**$75,000.00**	**$75,000.00**	**$0.00**
	27	S-THIRTEENTH PLACE-GADSDEN-	3337	S-THIRTEENTH PLACE-OPERATIONS-06	Complete	ESG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	28	S-HARRIET HOUSE-MARENGO CO-	3338	S-HARRIET HOUSE-OPERATIONS-06	Complete	ESG	$60,399.00	$60,399.00	$0.00
		Project Total					**$60,399.00**	**$60,399.00**	**$0.00**
	29	S-HUNTSVILLE-	3339	S-HUNTSVILLE-ADMIN.-06	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	30	S-PATHFINDER-HUNTSVILLE-	3340	S-PATHFINDER-OPERATIONS-06	Complete	ESG	$33,400.00	$33,400.00	$0.00
		06	3391	S-PATHFINDER-SERVICES-06	Complete	ESG	$6,600.00	$6,600.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	31	S-LIFT HOUSING-HUNTSVILLE-	3353	S-LIFT HOUSING-OPERATIONS-06	Complete	ESG	$23,060.00	$23,060.00	$0.00
		06	3392	S-LIFT HOUSING-SERVICES-06	Complete	ESG	$4,440.00	$4,440.00	$0.00
		Project Total					**$27,500.00**	**$27,500.00**	**$0.00**
	32	S-PENELOPE HOUSE-MOBILE-	3342	S-PENELOPE HOUSE-OPERATIONS-06	Complete	ESG	$78,000.00	$78,000.00	$0.00
		06	3343	S-PENELOPE HOUSE-SERVICES-06	Complete	ESG	$9,000.00	$9,000.00	$0.00
		Project Total					**$87,000.00**	**$87,000.00**	**$0.00**
	33	S-FAMILY PROMISE-MOBILE-	3344	S-FAMILY PROMISE-SERVICE-06	Complete	ESG	$6,000.00	$6,000.00	$0.00
		06	3345	S-FAMILY PROMISE-OPERATIONS-06	Complete	ESG	$6,000.00	$6,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	34	S-YWCA-MOBILE-	3346	S-YWCA-SERVICES-06	Complete	ESG	$15,360.00	$15,360.00	$0.00
		Project Total					**$15,360.00**	**$15,360.00**	**$0.00**
	35	S-DUMAS WESLEY-MOBILE-	3347	S-DUMAS WESLEY COMM. CTR-OPERATIONS-	Complete	ESG	$30,833.00	$30,833.00	$0.00
		06	3348	S-DUMAS WESLEY COMM. CTR-SERVICES-06	Complete	ESG	$3,114.00	$3,114.00	$0.00
			3349	S-DUMAS WESLY COMM. CTR-PREVENTION-	Complete	ESG	$6,053.00	$6,053.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**

	37	S-CATHOLIC SOC SERV-MOBILE-	3350	S-CATHOLIC SOC. SERV.-PREVENTION-06	Complete	ESG	$18,140.00	$18,140.00	$0.00
		Project Total					**$18,140.00**	**$18,140.00**	**$0.00**
	38	S-LOAVES & FISH-MOBILE-	3351	S-LOAVES & FISH-OPERATIONS-06	Complete	ESG	$24,000.00	$24,000.00	$0.00
		Project Total					**$24,000.00**	**$24,000.00**	**$0.00**
	39	S-MOBILE-06	3352	S-MOBILE HOUSING BOARD-ADMIN-06	Complete	ESG	$3,500.00	$3,500.00	$0.00
		Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
	40	S-CRISIS SVCS. OF NORTH AL.-	3354	S-CRISIS SVCS. OF N. AL.-OPER.-06	Complete	ESG	$45,000.00	$45,000.00	$0.00
		Project Total					**$45,000.00**	**$45,000.00**	**$0.00**
	41	S-SALVATION ARMY-HUNTSVILLE-	3355	S-SALVATION ARMY-OPERATIONS-06	Complete	ESG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	42	S-INTERFAITH MISSION-HUNTSVILLE-	3356	S-INTERFAITH MISSION-SERVICE-06	Complete	ESG	$36,510.00	$36,510.00	$0.00
		06	3393	S-INTERFAITH MISSION-OPERATIONS-06	Complete	ESG	$990.00	$990.00	$0.00
		Project Total					**$37,500.00**	**$37,500.00**	**$0.00**
	43	S-FAMILY SERVICE CTR.-HUNTSVILLE-	3357	S-FAMILY SERVICE CTR-SERVICE-05	Cancelle	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	S-FAITH CRUSADE-MONTGOMERY-	3358	S-FAITH CRUSADE-OPERATIONS-06	Complete	ESG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	45	S-FAMILY SUNSHINE CTR-MONTGOMERY-	3359	S-FAMILY SUNSHINE CTR-OPERATIONS-06	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	46	S-GROUP HOMES-MONTGOMERY-	3360	S-GROUP HOMES/CHILDREN-OPERATIONS-06	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	47	S-MENTAL HEALTH-MONTGOMERY-	3361	S-MONTG AREA MENTAL HEALTH-	Complete	ESG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	48	S-EMERGENCY ASST-SHELBY CO-	3362	S-SHELBY EMERG.-PREVENTION-06	Complete	ESG	$30,000.00	$30,000.00	$0.00
		06	3363	S-SHELBY EMERG.-SERVICES-06	Complete	ESG	$7,000.00	$7,000.00	$0.00
			3364	S-SHELBY EMERG.-OPERATIONS-06	Complete	ESG	$9,500.00	$9,500.00	$0.00
		Project Total					**$46,500.00**	**$46,500.00**	**$0.00**
	49	S-FAMILY CONNECTION-SHELBY CO-	3365	S-FAMILY CONNECTION-OPERATIONS-06	Complete	ESG	$39,600.00	$39,600.00	$0.00
		06	3366	S-FAMILY CONNECTION-SERVICES-06	Complete	ESG	$25,000.00	$25,000.00	$0.00
		Project Total					**$64,600.00**	**$64,600.00**	**$0.00**
	50	S-SAFEHOUSE-SHELBY CO-	3367	S-SAFEHOUSE-OPERATIONS-06	Complete	ESG	$55,430.00	$55,430.00	$0.00
		06	3368	S-SAFEHOUSE-SERVICES-06	Complete	ESG	$32,970.00	$32,970.00	$0.00
		Project Total					**$88,400.00**	**$88,400.00**	**$0.00**
	51	S-SAN-TUSCALOOSA-	3369	S-SAN-SERVICES-06	Complete	ESG	$27,139.00	$27,139.00	$0.00
		06	3370	S-SAN-OPERATIONS-06	Complete	ESG	$11,861.00	$11,861.00	$0.00
		Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
	52	S-SALVATION ARMY-TUSCALOOSA-	3371	S-SALVATION ARMY-OPERATIONS-06	Complete	ESG	$74,797.00	$74,797.00	$0.00
		Project Total					**$74,797.00**	**$74,797.00**	**$0.00**
	53	S-COMM. SOUP BOWL-TUSCALOOSA-	3372	S-COMM. SOUP BOWL-SERVICES-06	Complete	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	54	S-SALVATION ARMY-DECATUR-	3373	S-SALVATION ARMY-OPERATIONS-06	Complete	ESG	$49,921.00	$49,921.00	$0.00
		06	3374	S-SALVATION ARMY-SERVICES-06	Complete	ESG	$18,500.00	$18,500.00	$0.00
			3375	S-SALVATION ARMY-PREVENTION-06	Complete	ESG	$24,425.00	$24,425.00	$0.00
		Project Total					**$92,846.00**	**$92,846.00**	**$0.00**
	59	S-SHELBY CO COMMISSION-	3419	S-SHELBY CO COMMISSION-ADMIN-06	Complete	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	Program Tota					**ESG**	**$1,430,085.00**	**$1,430,085.00**	**$0.00**
	2006 Total						**$1,430,085.00**	**$1,430,085.00**	**$0.00**
2007	5	S-ADECA-ALABAMA-	3615	S-ADECA-ADMIN IDC(21B)-07	Complete	ESG	$32,442.14	$32,442.14	$0.00
		07	3616	S-ADECA-ADMIN(21A)-07	Complete	ESG	$17,557.86	$17,557.86	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	14	S-INTERFAITH HOSPITALITY-JEFFERSON	3656	S-YMCA-SERVICES-07	Complete	ESG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**

15	S-COOP DOWNTOWN MINISTRIES-JEFFERSON CO-07	3657	S-COOP DOWNTOWN MINISTRIES-	Complete ESG	$50,000.00	$50,000.00	$0.00
		3658	S-COOP DOWNTOWN MINISTRIES-SERVICES-	Complete ESG	$15,000.00	$15,000.00	$0.00
	Project Total				**$65,000.00**	**$65,000.00**	**$0.00**
16	S-BRIDGE MINISTRIES-JEFFERSON CO-	3659	S-BRIDGE MINISTRIES-PREVENTION-07	Complete ESG	$20,000.00	$20,000.00	$0.00
	Project Total				**$20,000.00**	**$20,000.00**	**$0.00**
17	S-JEFFERSON COUNTY COMMISSION-	3660	S-JEFFERSON CO-ADMIN-07	Complete ESG	$2,625.00	$2,625.00	$0.00
	Project Total				**$2,625.00**	**$2,625.00**	**$0.00**
18	S-SALVATION ARMY-HUNTSVILLE-	3661	S-SALVATION ARMY-OPERATIONS-07	Complete ESG	$21,040.00	$21,040.00	$0.00
	Project Total				**$21,040.00**	**$21,040.00**	**$0.00**
19	S-CRISIS SERVICES N.ALA-HUNTSVILLE-	3662	S-CRISIS SERVICE N. ALA-OPERATIONS-07	Complete ESG	$20,760.00	$20,760.00	$0.00
	Project Total				**$20,760.00**	**$20,760.00**	**$0.00**
20	S-INTERFAITH MISSION-HUNTSVILLE-07	3663	S-INTERFAITH MISSION-SERVICES-07	Complete ESG	$15,500.00	$15,500.00	$0.00
		3664	S-INTERFAITH MISSION-OPERATIONS-07	Complete ESG	$3,200.00	$3,200.00	$0.00
	Project Total				**$18,700.00**	**$18,700.00**	**$0.00**
21	S-LIFT HOUSING-HUNTSVILLE-	3665	S-LIFT HOUSING-OPERATIONS-07	Complete ESG	$14,500.00	$14,500.00	$0.00
	Project Total				**$14,500.00**	**$14,500.00**	**$0.00**
22	S-THE PATHFINDER-HUNTSVILLE-07	3666	S-THE PATHFINDER-OPERATIONS-07	Complete ESG	$15,000.00	$15,000.00	$0.00
		3667	S-THE PATHFINDER-SERVICES-07	Complete ESG	$5,000.00	$5,000.00	$0.00
	Project Total				**$20,000.00**	**$20,000.00**	**$0.00**
23	S-CITY OF HUNTSVILLE-	3668	S-HUNTSVILLE-ADMIN-07	Complete ESG	$5,000.00	$5,000.00	$0.00
	Project Total				**$5,000.00**	**$5,000.00**	**$0.00**
24	S-THIRTEENTH PLACE-GADSDEN-	3669	S-THIRTEENTH PLACE-OPERATIONS-07	Complete ESG	$70,868.02	$70,868.02	$0.00
	Project Total				**$70,868.02**	**$70,868.02**	**$0.00**
25	S-ROSE HAVEN-GADSDEN-	3670	S-ROSE HAVEN-OPERATIONS-07	Complete ESG	$61,131.98	$61,131.98	$0.00
	Project Total				**$61,131.98**	**$61,131.98**	**$0.00**
26	S-SALVATION ARMY-GADSDEN-	3671	S-SALVATION ARMY-OPERATIONS-07	Complete ESG	$52,000.00	$52,000.00	$0.00
	Project Total				**$52,000.00**	**$52,000.00**	**$0.00**
27	S-SOCIETY OF ST VINCENT DE PAUL-	3672	S-SOC ST VINCENT DE PAUL-PREVENTION-07	Complete ESG	$12,000.00	$12,000.00	$0.00
	Project Total				**$12,000.00**	**$12,000.00**	**$0.00**
28	S-SAFEPLACE-FLORENCE-07	3673	S-SAFEPLACE-OPERATIONS-07	Complete ESG	$86,261.00	$86,261.00	$0.00
		3674	S-SAFEPLACE-SERVICES-07	Complete ESG	$3,850.00	$3,850.00	$0.00
	Project Total				**$90,111.00**	**$90,111.00**	**$0.00**
29	S-COMMUNITY ACTION OF NW ALA-	3675	S-COMM ACTION OF NW ALA-PREVENTION-07	Complete ESG	$10,000.00	$10,000.00	$0.00
	Project Total				**$10,000.00**	**$10,000.00**	**$0.00**
30	S-CITY OF FLORENCE-FLORENCE-	3676	S-CITY OF FLORENCE-ADMIN-07	Complete ESG	$2,000.00	$2,000.00	$0.00
	Project Total				**$2,000.00**	**$2,000.00**	**$0.00**
31	S-THE LIGHTHOUSE-BALDWIN CO-	3680	S-THE LIGHTHOUSE-OPERATIONS-07	Complete ESG	$11,000.00	$11,000.00	$0.00
	Project Total				**$11,000.00**	**$11,000.00**	**$0.00**
32	S-HARRIETS HOUSE-MARENGO CO-07	3681	S-HARRIETS HOUSE-SERVICES-07	Complete ESG	$26,724.91	$26,724.91	$0.00
		3682	S-HARRIETS HOUSE-OPERATIONS-07	Complete ESG	$87,313.09	$87,313.09	$0.00
	Project Total				**$114,038.00**	**$114,038.00**	**$0.00**
33	S-FAMILY CONNECTION-SHELBY CO-07	3683	S-FAMILY CONNECTION-OPERATIONS-07	Complete ESG	$32,482.24	$32,482.24	$0.00
		3684	S-FAMILY CONNECTION-SERVICES-07	Complete ESG	$25,000.00	$25,000.00	$0.00
	Project Total				**$57,482.24**	**$57,482.24**	**$0.00**
34	S-SAFEHOUSE-SHELBY CO-07	3685	S-SAFEHOUSE-OPERATIONS-07	Complete ESG	$41,965.00	$41,965.00	$0.00
		3686	S-SAFEHOUSE-SERVICES-07	Complete ESG	$38,869.40	$38,869.40	$0.00
	Project Total				**$80,834.40**	**$80,834.40**	**$0.00**
35	S-SHELBY EMERGENCY ASSIST-SHELBY CO-07	3687	S-SHELBY EMERGENCY ASSIST-PREVENTION-	Complete ESG	$29,000.00	$29,000.00	$0.00
		3688	S-SHELBY EMERGENCY ASSIST-SERVICES-07	Complete ESG	$7,000.00	$7,000.00	$0.00
		3689	S-SHELBY EMERGENCY ASSIST-OPERATIONS-	Complete ESG	$5,315.36	$5,315.36	$0.00
	Project Total				**$41,315.36**	**$41,315.36**	**$0.00**
36	S-RUSSELL CO COMMISSION-RUSSELL	3690	S-RUSSELL CO-ADMIN-07	Complete ESG	$3,500.00	$3,500.00	$0.00
	Project Total				**$3,500.00**	**$3,500.00**	**$0.00**

	37	S-HOUSE OF RESTORATION-RUSSELL CO-07	3691	S-HOUSE OF RESTORATION-OPERATIONS-07	Complete	ESG	$122,500.00	$122,500.00	$0.00
			3692	S-HOUSE OF RESTORATION-SERVICES-07	Complete	ESG	$59,000.00	$59,000.00	$0.00
		Project Total					**$181,500.00**	**$181,500.00**	**$0.00**
	38	S-GROUP HOMES FOR CHILDREN-	3693	S-GROUP HOMES FOR CHILDREN-	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	39	S-FAITH CRUSADE HOMES-	3694	S-FAITH CRUSADE HOMES-OPERATIONS-07	Complete	ESG	$65,000.00	$65,000.00	$0.00
		Project Total					**$65,000.00**	**$65,000.00**	**$0.00**
	40	S-FAMILY SUNSHINE CENTER-	3695	S-FAMILY SUNSHINE CENTER-OPERATIONS-	Complete	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	41	S-MONTG AREA MENTAL HEALTH AUTH-	3696	S-M.A.M.H.A.-OPERATIONS-07	Complete	ESG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	42	S-YMCA-MOBILE-	3697	S-YMCA-SERVICES-07	Complete	ESG	$11,200.00	$11,200.00	$0.00
		Project Total					**$11,200.00**	**$11,200.00**	**$0.00**
	43	S-MCKEMIE PLACE-MOBILE-07	3698	S-MCKEMIE PLACE-REHAB-07	Complete	ESG	$30,000.00	$30,000.00	$0.00
			3699	S-MCKEMIE PLACE-SERVICES-07	Complete	ESG	$24,000.00	$24,000.00	$0.00
		Project Total					**$54,000.00**	**$54,000.00**	**$0.00**
	45	S-CATHOLIC SOCIAL SERVICE-MOBILE-	3700	S-CATHOLIC SOCIAL SERVICE-PREVENTION-	Complete	ESG	$13,300.00	$13,300.00	$0.00
		Project Total					**$13,300.00**	**$13,300.00**	**$0.00**
	46	S-PENELOPE HOUSE-MOBILE-07	3701	S-PENELOPE HOUSE-OPERATIONS-07	Complete	ESG	$56,500.00	$56,500.00	$0.00
			3702	S-PENELOPE HOUSE-SERVICES-07	Complete	ESG	$7,000.00	$7,000.00	$0.00
		Project Total					**$63,500.00**	**$63,500.00**	**$0.00**
	47	S-LOAVES AND FISHES-MOBILE-	3703	S-LOAVES AND FISHES-OPERATIONS-07	Complete	ESG	$17,600.00	$17,600.00	$0.00
		Project Total					**$17,600.00**	**$17,600.00**	**$0.00**
	48	S-FAMILY PROMISE OF COASTAL ALA-MOBILE-07	3704	S-FAMILY PROMISE-SERVICES-07	Complete	ESG	$4,800.00	$4,800.00	$0.00
			3705	S-FAMILY PROMISE-OPERATIONS-07	Complete	ESG	$4,000.00	$4,000.00	$0.00
		Project Total					**$8,800.00**	**$8,800.00**	**$0.00**
	49	S-DUMAS WESLEY FAMILY VILLAGE-MOBILE-07	3706	S-DUMAS WESLEY-OPERATIONS-07	Complete	ESG	$21,630.00	$21,630.00	$0.00
			3707	S-DUMAS WESLEY-SERVICES-07	Complete	ESG	$4,170.00	$4,170.00	$0.00
			3708	S-DUMAS WESLEY -PREVENTION-07	Complete	ESG	$3,400.00	$3,400.00	$0.00
		Project Total					**$29,200.00**	**$29,200.00**	**$0.00**
	50	S-MOBILE HOUSING BOARD-MOBILE-	3709	S-MOBILE HOUSING BOARD-ADMIN-07	Complete	ESG	$2,400.00	$2,400.00	$0.00
		Project Total					**$2,400.00**	**$2,400.00**	**$0.00**
	Program Tota					**ESG**	**$1,445,406.00**	**$1,445,406.00**	**$0.00**
	2007 Total						**$1,445,406.00**	**$1,445,406.00**	**$0.00**
2008	15	S-FAMILY CONNECTION-SHELBY CO-08	3952	S-FAMILY CONNECTION-OPERATIONS-08	Open	ESG	$39,600.00	$39,600.00	$0.00
			3953	S-FAMILY CONNECTION-SERVICES-08	Open	ESG	$25,000.00	$25,000.00	$0.00
		Project Total					**$64,600.00**	**$64,600.00**	**$0.00**
	16	S-SAFEHOUSE-SHELBY CO-08	3954	S-SAFEHOUSE-OPERATIONS-08	Open	ESG	$57,615.00	$57,615.00	$0.00
			3955	S-SAFEHOUSE-SERVICES-08	Open	ESG	$30,785.00	$30,785.00	$0.00
		Project Total					**$88,400.00**	**$88,400.00**	**$0.00**
	17	S-SHELBY EMERGENCY ASSISTANCE-SHELBY CO-08	3956	S-SHELBY EMERGENCY ASSIST-PREVENTION-	Open	ESG	$30,000.00	$30,000.00	$0.00
			3957	S-SHELBY EMERGENCY ASSIST-OPERATIONS-	Open	ESG	$9,500.00	$9,500.00	$0.00
			3958	S-SHELBY EMERGENCY ASSIST-OPERATIONS-	Open	ESG	$7,000.00	$7,000.00	$0.00
		Project Total					**$46,500.00**	**$46,500.00**	**$0.00**
	18	S-SHELBY CO-	3959	S-SHELBY CO-ADMINISTRATION-08	Open	ESG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	19	S-CITY OF FLORENCE-	3960	S-CITY OF FLORENCE-ADMINISTRATION-08	Open	ESG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	20	S-COMMUNITY ACTION-FLORENCE-	3961	S-COMMUNITY ACTION NW AL-PREVENTION-	Open	ESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	21	S-SAFEPLACE-FLORENCE-08	3962	S-SAFEPLACE-OPERATIONS-08	Open	ESG	$91,868.81	$91,868.81	$0.00
			3963	S-SAFEPLACE-SERVICES-08	Open	ESG	$131.19	$131.19	$0.00
			3964	S-SAFEPLACE-PREVENTION-08	Open	ESG	$500.00	$500.00	$0.00

	Project Total					**$92,500.00**	**$92,500.00**	**$0.00**
22	S-SOCIETY ST. VINCENT DE PAUL-	3965	S-SOC. ST VINCENT DE PAUL-PREVENTION-08	Open	ESG	$12,000.00	$12,000.00	$0.00
	Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
23	S-JEFFERSON COUNTY-	3967	S-JEFFERSON CO-ADMINISTRATION-08	Open	ESG	$3,150.00	$3,150.00	$0.00
	Project Total					**$3,150.00**	**$3,150.00**	**$0.00**
24	S-YMCA-JEFFERSON CO-	3968	S-YMCA-OPERATIONS-08	Open	ESG	$25,000.00	$25,000.00	$0.00
	08	3969	S-YMCA-SERVICES-08	Open	ESG	$10,000.00	$10,000.00	$0.00
	Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
25	S-ALETHEIA HOUSE-JEFFERSON CO-	3970	S-ALETHEIA HOUSE-OPERATIONS-08	Open	ESG	$40,000.00	$40,000.00	$0.00
	Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
26	S-PATHWAYS-JEFFERSON CO-	3971	S-PATHWAYS-OPERATIONS-08	Open	ESG	$20,000.00	$20,000.00	$0.00
	08	3972	S-PATHWAYS-SERVICES-08	Open	ESG	$10,000.00	$10,000.00	$0.00
	Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
27	S-RUSSELL CO-	3973	S-RUSSELL CO-AMINISTRATION-08	Open	ESG	$3,500.00	$3,500.00	$0.00
	Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
28	S-HOUSE OF RESTORATION-RUSSELL CO-	3974	S-HOUSE OF RESTORATION-OPERATIONS-08	Open	ESG	$137,000.00	$137,000.00	$0.00
	08	3975	S-HOUSE OF RESTORATION-SERVICES-08	Open	ESG	$59,500.00	$59,500.00	$0.00
	Project Total					**$196,500.00**	**$196,500.00**	**$0.00**
29	S-HARRIETS HOUSE-MARENGO CO-	3976	S-HARRIETS HOUSE-OPERATIONS-08	Open	ESG	$34,763.00	$23,226.16	$11,536.84
	Project Total					**$34,763.00**	**$23,226.16**	**$11,536.84**
30	S-BALDWIN COUNTY COMMISSION-	3978	S-BALDWIN CO-ADMINISTRATION-08	Open	ESG	$1,200.00	$1,200.00	$0.00
	Project Total					**$1,200.00**	**$1,200.00**	**$0.00**
31	S-ECUMENICAL MINISTRIES-BALDWIN CO-	3979	S-ECUMENICAL MINISTRIES-PREVENTION-08	Open	ESG	$39,230.00	$39,230.00	$0.00
	08	3980	S-ECUMENICAL MINISTRIES-SERVICES-08	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$39,230.00**	**$39,230.00**	**$0.00**
32	S-CATHOLIC SOCIAL SERVICES-BALDWIN	3981	S-CATHOLIC SOCIAL SERVICES-PREVENTION-	Open	ESG	$10,000.00	$9,983.00	$17.00
	Project Total					**$10,000.00**	**$9,983.00**	**$17.00**
33	S-FAMILY PROMISE-BALDWIN CO-	3982	S-FAMILY PROMISE-SERVICES-08	Open	ESG	$23,040.00	$23,040.00	$0.00
	08	4037	S-FAMILY PROMISE BALDWIN CO-OPERATION-	Open	ESG	$2,560.00	$2,560.00	$0.00
	Project Total					**$25,600.00**	**$25,600.00**	**$0.00**
34	S-THE LIGHTHOUSE-BALDWIN CO-	3983	S-THE LIGHTHOUSE-OPERATIONS-08	Open	ESG	$15,000.00	$15,000.00	$0.00
	Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
35	S-MARY'S SHELTER-BALDWIN CO-	3984	S-MARY'S SHELTER-OPERATIONS-08	Open	ESG	$30,000.00	$30,000.00	$0.00
	Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
37	S-CITY OF FLORENCE-FLORENCE-	3989	S-FLORENCE-ADMINISTRATION-08	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
38	S-COMMUNITY ACTION AGENCY-	3990	S-COMMUNITY ACTION AGENCY-PREVENTION-	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
39	S-SAFEPLACE-FLORENCE-	3991	S-SAFEPLACE-OPERATIONS-08	Cancelle	ESG	$0.00	$0.00	$0.00
	08	3992	S-SAFEPLACE-SERVICES-08	Cancelle	ESG	$0.00	$0.00	$0.00
		3993	S-SAFEPLACE-PREVENTION-08	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
40	S-SOC. OF ST VINCENT DE PAUL-	3994	S-SOC ST VINCENT DE PAUL-PREVENTION-08	Cancelle	ESG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
41	S-SALVATION ARMY-TUSCALOOSA-	3995	S-SALVATION ARMY-OPERATIONS-08	Open	ESG	$66,147.00	$66,147.00	$0.00
	Project Total					**$66,147.00**	**$66,147.00**	**$0.00**
42	S-COMMUNITY SOUP BOWL-	3996	S-COMMUNITY SOUP BOWL-SERVICES-08	Open	ESG	$10,000.00	$10,000.00	$0.00
	Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
43	S-SAN-TUSCALOOSA-	3997	S-SAN-SERVICES-08	Open	ESG	$24,544.00	$24,544.00	$0.00
	08	3998	S-SAN-OPERATIONS-08	Open	ESG	$14,456.00	$14,456.00	$0.00
	Project Total					**$39,000.00**	**$39,000.00**	**$0.00**
44	S-CITY OF HUNTSVILLE-HUNTSVILLE-	3999	S-CITY OF HUNTSVILLE-ADMINISTRATION-08	Open	ESG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**

	45	S-CRISIS SERVICES OF NO ALA-	4000	S-CRISIS SERVICES OF NO AL-OPERATIONS-	Open	ESG	$22,029.40	$22,029.40	$0.00
		Project Total					**$22,029.40**	**$22,029.40**	**$0.00**
	46	S-INTERFAITH MISSION-HUNTSVILLE-	4001	S-INTERFAITH MISSION-OPERATIONS-08	Open	ESG	$3,527.40	$3,527.40	$0.00
		08	4014	S-INTERFAITH MISSION SERV.-SERVICES-08	Open	ESG	$18,502.00	$18,502.00	$0.00
		Project Total					**$22,029.40**	**$22,029.40**	**$0.00**
	47	S-LIFT HOUSING-HUNTSVILLE-	4002	S-LIFT HOUSING-OPERATIONS-08	Open	ESG	$18,031.40	$18,031.40	$0.00
		08	4015	S-LIFT HOUSING-SERVICES-08	Open	ESG	$3,998.00	$3,998.00	$0.00
		Project Total					**$22,029.40**	**$22,029.40**	**$0.00**
	48	S-THE PATHFINDER-HUNTSVILLE-	4003	S-THE PATHFINDER-OPERATIONS-08	Open	ESG	$30,029.40	$30,029.40	$0.00
		08	4016	S-THE PATHFINDER-SERVICES-08	Open	ESG	$12,000.00	$12,000.00	$0.00
		Project Total					**$42,029.40**	**$42,029.40**	**$0.00**
	49	S-SALVATION ARMY-HUNTSVILLE-	4004	S-SALVATION ARMY-OPERATIONS-08	Open	ESG	$22,029.40	$22,029.40	$0.00
		Project Total					**$22,029.40**	**$22,029.40**	**$0.00**
	50	S-COOPERATIVE DOWNTOWN	4005	S-COOP DOWNTOWN MINISTRIES-	Open	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	51	S-FAMILY CONNECTION-BIRMINGHAM-	4006	S-FAMILY CONNECTION-OPERATIONS-08	Open	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	52	S-PATHWAYS-BIRMINGHAM-	4007	S-PATHWAYS-OPERATIONS-08	Open	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	53	S-YWCA-BIRMINGHAM-	4008	S-YWCA-OPERATIONS-08	Open	ESG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	55	S-CITY OF MOBILE-MOBILE-	4017	S-CITY OF MOBILE-ADMIN.-08	Open	ESG	$2,450.00	$2,164.61	$285.39
		Project Total					**$2,450.00**	**$2,164.61**	**$285.39**
	56	S-DUMAS WESLEY COMM. CENTER-	4018	S-DUMAS WESLEY CENTER-OPERATIONS-08	Open	ESG	$23,800.00	$23,800.00	$0.00
		MOBILE-08	4019	S-DUMAS WESLEY CENTER-SERVICES-08	Open	ESG	$6,250.00	$6,250.00	$0.00
			4020	S-DUMAS WESLEY CENTER-PREVENTION-08	Open	ESG	$3,000.00	$3,000.00	$0.00
		Project Total					**$33,050.00**	**$33,050.00**	**$0.00**
	57	S-FAMILY PROMISE OF COASTAL ALA-	4021	S-FAMILY PROMISE-OPERATIONS-08	Open	ESG	$5,150.00	$5,150.00	$0.00
		MOBILE-08	4022	S-FAMILY PROMISE-SERVICES-08	Open	ESG	$4,800.00	$4,800.00	$0.00
		Project Total					**$9,950.00**	**$9,950.00**	**$0.00**
	58	S-LOAVES AND FISH COMM. MINISTRIES-	4023	S-LOAVES AND FISH MINISTRY-OPERATION-08	Open	ESG	$19,930.00	$19,930.00	$0.00
		Project Total					**$19,930.00**	**$19,930.00**	**$0.00**
	59	S-PENELOPE HOUSE-MOBILE-	4024	S-PENELOPE HOUSE-OPERATIONS-08	Open	ESG	$62,900.00	$62,900.00	$0.00
		08	4025	S-PENELOPE HOUSE-SERVICES-08	Open	ESG	$7,000.00	$7,000.00	$0.00
			4026	S-PENELOPE HOUSE-PREVENTION-08	Open	ESG	$2,000.00	$0.00	$2,000.00
		Project Total					**$71,900.00**	**$69,900.00**	**$2,000.00**
	60	S-CATHOLIC SOCIAL SERVICES-MOBILE-	4027	S-CATHOLIC SOC. SERVICES-PREVENTION-08	Open	ESG	$15,040.00	$15,040.00	$0.00
		Project Total					**$15,040.00**	**$15,040.00**	**$0.00**
	61	S-MCKEMIE PLACE-MOBILE-	4028	S-MCKEMIE PLACE-SERVICES-08	Open	ESG	$24,375.00	$24,375.00	$0.00
		08	4029	S-MCKEMIE PLACE-OPERATIONS-08	Open	ESG	$10,625.00	$10,625.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	62	S-YWCA OF MOBILE-MOBILE-	4030	S-YWCA-SERVICES-08	Open	ESG	$12,680.00	$12,680.00	$0.00
		Project Total					**$12,680.00**	**$12,680.00**	**$0.00**
	63	08 STATE ESG ADMIN	4049	S-ADECA-ADMIN(21A)-08	Open	ESG	$10,123.82	$10,123.82	$0.00
			4050	S-ADECA-ADMIN IDC(21B)-08	Open	ESG	$9,876.18	$9,876.18	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	Program Tota					**ESG**	**$1,450,737.00**	**$1,436,897.77**	**$13,839.23**
	2008 Total						**$1,450,737.00**	**$1,436,897.77**	**$13,839.23**
2009	11	S-Family Connection-Shelby Co-09	4264	S-Family Connection-Operations-09	Open	ESG	$34,856.58	$13,846.97	$21,009.61
		Project Total					**$34,856.58**	**$13,846.97**	**$21,009.61**
	12	S-Safehouse-Shelby Co-09	4265	S-Safehouse-Services-09	Open	ESG	$40,247.83	$26,868.52	$13,379.31
			4266	S-Safehouse-Operations-09	Open	ESG	$7,283.87	$7,283.87	$0.00
		Project Total					**$47,531.70**	**$34,152.39**	**$13,379.31**

13	S-Shelby Emergency Assistance-Shelby Co-09	4267	S-Shelby Emergency Assit-Services-09	Open	ESG	$7,237.72	$0.00	$7,237.72
		4268	S-Shelby Emergencty Asst-Prevention-09	Open	ESG	$16,000.00	$14,147.03	$1,852.97
	Project Total					**$23,237.72**	**$14,147.03**	**$9,090.69**
14	S-Administration-Shelby Co-09	4269	S-Shelby Co-Admin-09	Open	ESG	$500.00	$500.00	$0.00
	Project Total					**$500.00**	**$500.00**	**$0.00**
15	S-Marshall Co Home Place-Marshall Co-09	4270	S-Marshall Co Home Place-Operations-09	Open	ESG	$43,000.00	$14,108.42	$28,891.58
	Project Total					**$43,000.00**	**$14,108.42**	**$28,891.58**
16	S-Administration-Jefferson Co-09	4271	S-Jefferson Co-Admin-09	Open	ESG	$3,094.00	$1,827.07	$1,266.93
	Project Total					**$3,094.00**	**$1,827.07**	**$1,266.93**
17	S-Cooperative Downtown Ministries-Jefferson Co-09	4272	S-Coop Downtown Ministries-Services-09	Open	ESG	$13,000.00	$0.00	$13,000.00
		4273	S-Coop Downtown Ministries-Operations-09	Open	ESG	$33,500.00	$0.00	$33,500.00
	Project Total					**$46,500.00**	**$0.00**	**$46,500.00**
18	S-Salvation Army-Jefferson Co-09	4274	S-Salvation Army-Prevention-09	Open	ESG	$15,000.00	$0.00	$15,000.00
		4275	S-Salvation Army-Operations-09	Open	ESG	$21,500.00	$0.00	$21,500.00
	Project Total					**$36,500.00**	**$0.00**	**$36,500.00**
19	S-YWCA/Interfaith-Jefferson Co-09	4276	S-YMCA/Interfaith-Services-09	Open	ESG	$17,000.00	$10,475.69	$6,524.31
	Project Total					**$17,000.00**	**$10,475.69**	**$6,524.31**
20	S-Salvation Army-Gadsden-09	4277	S-Salvation Army-Operations-09	Open	ESG	$65,500.00	$11,416.83	$54,083.17
	Project Total					**$65,500.00**	**$11,416.83**	**$54,083.17**
21	S-Thirteenth Place-Gadsden-09	4278	S-Thirteenth Place-Services-09	Open	ESG	$2,500.00	$297.83	$2,202.17
		4279	S-Thirteenth Place-Operations-09	Open	ESG	$82,500.00	$19,754.76	$62,745.24
	Project Total					**$85,000.00**	**$20,052.59**	**$64,947.41**
22	S-Administration-City of Florence-09	4281	S-Florence-Administration-09	Open	ESG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
23	S-Comm. Action Agency NW Ala-Florence-09	4282	S-Comm. Action Agency NW Ala-Prevent-09	Open	ESG	$10,000.00	$10,000.00	$0.00
	Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
24	S-Safeplace-City of Florence-09	4283	S-Safeplace-Services-09	Open	ESG	$5,000.00	$143.40	$4,856.60
		4284	S-Safeplace-Prevention-09	Open	ESG	$600.00	$0.00	$600.00
		4285	S-Safeplace-Operations-09	Open	ESG	$89,100.00	$23,055.50	$66,044.50
	Project Total					**$94,700.00**	**$23,198.90**	**$71,501.10**
25	S-Soc. of St Vincent de Paul-City of Florence-	4286	S-Soc St Vincent de Paul-Prevention-09	Open	ESG	$12,000.00	$9,418.39	$2,581.61
	Project Total					**$12,000.00**	**$9,418.39**	**$2,581.61**
26	S-COOP DOWNTOWN MINISTRIES-	4292	S-COOP DOWNTOWN MINIS-OPER-09	Open	ESG	$50,000.00	$4,063.59	$45,936.41
	Project Total					**$50,000.00**	**$4,063.59**	**$45,936.41**
27	S-FAMILY CONNECTION-BIRMINGHAM-09	4291	S-FAMILY CONNECTION-OPERATIONS-09	Open	ESG	$50,000.00	$2,994.15	$47,005.85
	Project Total					**$50,000.00**	**$2,994.15**	**$47,005.85**
28	S-PATHWAYS-BIRMINGHAM-09	4290	S-PATHWAYS-OPERATIONS-09	Open	ESG	$50,000.00	$16,014.36	$33,985.64
	Project Total					**$50,000.00**	**$16,014.36**	**$33,985.64**
29	S-YWCA-BIRMINGHAM-09	4289	S-YWCA-OPERATIONS-09	Open	ESG	$50,000.00	$29,710.01	$20,289.99
	Project Total					**$50,000.00**	**$29,710.01**	**$20,289.99**
32	S-MOBILE HOUSING AUTH-CITY OF	4313	S-CITY OF MOBILE-ADMIN-09	Open	ESG	$2,450.00	$0.00	$2,450.00
	Project Total					**$2,450.00**	**$0.00**	**$2,450.00**
33	S-DUMAS WESLEY/SYBIL SMITH-CITY OF MOBILE-09	4310	S-DUMAS WESLEY-SERVICES-09	Open	ESG	$6,250.00	$425.00	$5,825.00
		4311	S-DUMAS WESLEY-PREVENTION-09	Open	ESG	$3,000.00	$1,000.00	$2,000.00
		4312	S-DUMAS WESLEY-OPERATIONS-09	Open	ESG	$23,800.00	$8,169.28	$15,630.72
	Project Total					**$33,050.00**	**$9,594.28**	**$23,455.72**
34	S-FAMIL PROMISE/INTERFAITH-CITY OF MOBILE-09	4308	S-FAMILY PROMISE-SERVICES-09	Open	ESG	$4,800.00	$0.00	$4,800.00
		4309	S-FAMILY PROMISE-OPERATIONS-09	Open	ESG	$5,150.00	$0.00	$5,150.00
	Project Total					**$9,950.00**	**$0.00**	**$9,950.00**
35	S-LOAVES & FISH COMM. MINISTRIES-	4307	S-LOAVES & FISH-OPERATIONS-09	Open	ESG	$19,930.00	$0.00	$19,930.00
	Project Total					**$19,930.00**	**$0.00**	**$19,930.00**
36	S-PENELOPE HOUSE-CITY OF MOBILE-09	4304	S-PENELOPE HOUSE-SERVICES-09	Open	ESG	$7,000.00	$0.00	$7,000.00
		4305	S-PENELOPE HOUSE-PREVENTION-09	Open	ESG	$2,000.00	$0.00	$2,000.00

		4306	S-PENELOPE HOUSE-OPERATIONS-09	Open	ESG	$62,900.00	$0.00	$62,900.00
	Project Total					**$71,900.00**	**$0.00**	**$71,900.00**
37	S-CATHOLIC SOC. SERVICES-CITY OF	4303	S-CATHOLIC SOC SERV-PREVENTION-09	Open	ESG	$15,040.00	$0.00	$15,040.00
	Project Total					**$15,040.00**	**$0.00**	**$15,040.00**
38	S-MCKEMIE PLACE-CITY OF MOBILE-09	4301	S-MCKEMIE PLACE-SERVICES-09	Open	ESG	$24,375.00	$6,302.75	$18,072.25
		4302	S-MCKEMIE PLACE-OPERATIONS-09	Open	ESG	$10,625.00	$2,520.58	$8,104.42
	Project Total					**$35,000.00**	**$8,823.33**	**$26,176.67**
39	S-YWCA OF MOBILE-CITY OF MOBILE-09	4300	S-YWCA-SERVICES-09	Open	ESG	$12,680.00	$6,589.76	$6,090.24
	Project Total					**$12,680.00**	**$6,589.76**	**$6,090.24**
40	HPRP-THIRD CROSS MINISTIRES-09	4293	HPRP-HP-THIRD CROSS MINISTRIES	Open	ESG	$1,342,100.00	$206,511.96	$1,135,588.04
		4294	HPRP-DC-THIRD CROSS MINISTRIES	Open	ESG	$50,500.00	$15,782.61	$34,717.39
		4295	HPRP-HP-Third Cross-Vol. of America	Open	ESG	$62,400.00	$17,749.37	$44,650.63
		4299	HPRP-AD-THIRD CROSS MINISTRIES	Open	ESG	$45,000.00	$4,279.51	$40,720.49
	Project Total					**$1,500,000.00**	**$244,323.45**	**$1,255,676.55**
44	S-CITY OF TUSKEGEE-ADMINISTRATION-	4318	S-TUSKEGEE-ADMIN-09	Open	ESG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
45	S-DIVINE INSPIRATIONS MINISTRIES-	4316	S-DIVINE INSPIRATION-SERVICES-09	Open	ESG	$53,750.00	$15,936.00	$37,814.00
	TUSKEGEE-09	4317	S-DIVINE INSPIRATIONS-OPER.-09	Open	ESG	$145,250.00	$28,887.00	$116,363.00
	Project Total					**$199,000.00**	**$44,823.00**	**$154,177.00**
46	HPRP-ALABAMA RURAL COALITION FOR	4320	HPRP-AD-AL RURAL COALITION-09	Open	ESG	$75,000.00	$1,031.25	$73,968.75
	HOMELESS-09	4321	HPRP-DC-AL RURAL COALITION-09	Open	ESG	$125,000.00	$27,500.00	$97,500.00
		4322	HPRP-HP-AL RURAL COALITION-09	Open	ESG	$1,000,000.00	$247,853.52	$752,146.48
		4323	HPRP-HA-AL RURAL COALITION-09	Open	ESG	$1,300,000.00	$181,250.47	$1,118,749.53
	Project Total					**$2,500,000.00**	**$457,635.24**	**$2,042,364.76**
48	09 STATE ESG ADMIN	4330	S-ADECA-ADMIN(21A)-09	Open	ESG	$38,623.00	$3,181.48	$35,441.52
		4331	S-ADECA-ADMIN IDC(21B)-09	Open	ESG	$1,377.00	$1,377.00	$0.00
	Project Total					**$40,000.00**	**$4,558.48**	**$35,441.52**
49	HPRP-FAMILY SERVICES CENTER-09	4326	HPRP-AD-FAMILY SERVICES-09	Open	ESG	$27,600.00	$3,357.25	$24,242.75
		4327	HPRP-DC-FAMILY SERVICES-09	Open	ESG	$26,220.00	$4,141.90	$22,078.10
		4328	HPRP-HP-FAMILY SERVICES-09	Open	ESG	$405,580.00	$104,891.75	$300,688.25
		4329	HPRP-HA-FAMILY SERVICES-09	Open	ESG	$540,600.00	$146,512.21	$394,087.79
	Project Total					**$1,000,000.00**	**$258,903.11**	**$741,096.89**
50	HPRP-STATE OF ALABAMA-ADECA	4332	HPRP-AD-ADECA-09	Open	ESG	$266,579.00	$8,938.00	$257,641.00
	Project Total					**$266,579.00**	**$8,938.00**	**$257,641.00**
53	HPRP-SHELBY COUNTY COMMISSION	4338	HPRP-AD-SHELBY CO-FAMILY CONN.	Open	ESG	$13,027.50	$2,171.40	$10,856.10
		4339	HPRP-DC-SHELBY CO-FAMILY CONNEC.	Open	ESG	$22,977.00	$2,871.40	$20,105.60
		4340	HPRP-HP-SHELBY CO-FAMILY CONN.	Open	ESG	$229,774.00	$33,897.46	$195,876.54
		4341	HPRP-HA-SHELBY CO-FAMILY CONN.	Open	ESG	$229,774.00	$9,627.16	$220,146.84
		4342	HPRP-AD-SHELBY CO-ADMIN	Open	ESG	$1,447.50	$1,447.50	$0.00
	Project Total					**$497,000.00**	**$50,014.92**	**$446,985.08**
55	HPRP-CITY OF PHENIX CITY	4345	HPRP-AD-PHENIX CITY-ADMIN	Open	ESG	$30,000.00	$6,666.67	$23,333.33
		4346	HPRP-DC-HOUSE OF RESTORATION	Open	ESG	$19,320.00	$1,039.56	$18,280.44
		4347	HPRP-HP-HOUSE OF RESTORATION	Open	ESG	$713,008.00	$108,194.97	$604,813.03
		4348	HPRP-HA-HOUSE OF RESTORATION	Open	ESG	$237,672.00	$50,216.57	$187,455.43
	Project Total					**$1,000,000.00**	**$166,117.77**	**$833,882.23**
56	HPRP-HOUSING FIRST, INC	4349	HPRP-AD-HOUSING FIRST	Open	ESG	$43,689.00	$4,970.29	$38,718.71
		4350	HPRP-DC-HOUSING FIRST	Open	ESG	$151,311.00	$29,901.73	$121,409.27
		4351	HPRP-HP-HOUSING FIRST	Open	ESG	$695,000.00	$50,909.79	$644,090.21
		4352	HPRP-HA-HOUSING FIRST	Open	ESG	$541,200.00	$38,250.96	$502,949.04
		4353	HPRP-HP-HOUSING FIRST-LIFELINES	Open	ESG	$34,400.00	$7,058.59	$27,341.41
		4354	HPRP-HA-HOUSING FIRST-LIFELINES	Open	ESG	$34,400.00	$7,058.59	$27,341.41
	Project Total					**$1,500,000.00**	**$138,149.95**	**$1,361,850.05**
57	HPRP-JEFFERSON CO COMM. ECON.	4362	HPRP-HP-JCCEO	Open	ESG	$1,685,749.00	$45,000.00	$1,640,749.00

	OPPORTUNITY	4363	HPRP-HA-JCCEO	Open	ESG	$624,035.00	$18,000.00	$606,035.00
		4364	HPRP-DC-MBSH	Open	ESG	$115,216.00	$3,500.00	$111,716.00
		4408	HPRP-AD-JCCEO-ADMIN	Open	ESG	$75,000.00	$0.00	$75,000.00
	Project Total					**$2,500,000.00**	**$66,500.00**	**$2,433,500.00**
58	HPRP-AL COALITION AGAINST DOMESTIC VIOLENCE	4365	HPRP-AD-ACADV	Open	ESG	$30,000.00	$8,099.31	$21,900.69
		4366	HPRP-HP-ACADV	Open	ESG	$77,001.00	$16,735.92	$60,265.08
		4367	HPRP-HA-ACADV	Open	ESG	$308,004.00	$51,334.18	$256,669.82
		4368	HPRP-HP-ACADV-BHM YMCA	Open	ESG	$10,727.00	$452.97	$10,274.03
		4369	HPRP-HA-ACADV-BHM YMCA	Open	ESG	$42,910.00	$0.00	$42,910.00
		4370	HPRP-HP-ACADV-CRISIS SERVICE NO ALA	Open	ESG	$8,139.00	$0.00	$8,139.00
		4371	HPRP-HA-ACADV-CRISIS SERVICE NO AL	Open	ESG	$32,558.00	$2,991.64	$29,566.36
		4372	HPRP-HP-ACADV-DAYBREAK	Open	ESG	$4,762.00	$0.00	$4,762.00
		4373	HPRP-HA-ACADV-DAYBREAK	Open	ESG	$19,046.00	$0.00	$19,046.00
		4374	HPRP-HP-ACADV-DVIC	Open	ESG	$6,788.00	$212.72	$6,575.28
		4375	HPNP-HA-ACADV-DVIC	Open	ESG	$27,150.00	$0.00	$27,150.00
		4376	HPRP-HP-ACADV-SUNSHINE CNTR	Open	ESG	$8,225.00	$939.31	$7,285.69
		4377	HPRP-HA-ACADV-SUNSHINE CNTR	Open	ESG	$32,898.00	$0.00	$32,898.00
		4378	HPRP-HP-ACADV-HARRIETS HOUSE	Open	ESG	$5,222.00	$2,549.08	$2,672.92
		4379	HPRP-HA-ACADV-HARRIETS HOUSE	Open	ESG	$20,887.00	$0.00	$20,887.00
		4380	HPRP-HP-ACADV-HOUSE OF RUTH	Open	ESG	$7,365.00	$0.00	$7,365.00
		4381	HPRP-HA-ACADV-HOUSE OF RUTH	Open	ESG	$29,462.00	$3,300.14	$26,161.86
		4382	HPRP-HP-ACADV-KELLYS RAINBOW	Open	ESG	$5,983.00	$401.68	$5,581.32
		4383	HPRP-HA-ACADV-KELLYS RAINBOW	Open	ESG	$23,932.00	$1,310.43	$22,621.57
		4384	HPRP-HP-ACADV-LIGHTHOUSE	Open	ESG	$5,497.00	$0.00	$5,497.00
		4385	HPRP-HA-ACADV-LIGHTHOUSE	Open	ESG	$21,990.00	$0.00	$21,990.00
		4386	HPNP-HP-ACADV-OPPORTUNITY HOUSE	Open	ESG	$4,927.00	$0.00	$4,927.00
		4387	HPRP-HA-ACADV-OPPORTUNITY HOUSE	Open	ESG	$19,710.00	$1,397.41	$18,312.59
		4388	HPRP-HP-ACADV-PENELOPE HOUSE	Open	ESG	$9,077.00	$0.00	$9,077.00
		4389	HPRP-HA-ACADV-PENELOPE HOUSE	Open	ESG	$36,306.00	$0.00	$36,306.00
		4390	HPRP-HP-ACADV-SABRA SANCTURARY	Open	ESG	$5,245.00	$0.00	$5,245.00
		4391	HPRP-HA-ACADV-SABRA SANCTUARY	Open	ESG	$20,981.00	$0.00	$20,981.00
		4392	HPRP-HP-ACADV-SAFEHOUSE SHELBY	Open	ESG	$4,969.00	$0.00	$4,969.00
		4393	HPRP-HA-ACADV-SAFEHOUSE SHELBY	Open	ESG	$19,878.00	$1,266.04	$18,611.96
		4394	HPRP-HP-ACADV-SAFEPLACE	Open	ESG	$6,667.00	$0.00	$6,667.00
		4395	HPRP-HA-ACADV-SAFEPLACE	Open	ESG	$26,666.00	$1,660.91	$25,005.09
		4396	HPRP-HP-ACADV-2ND CHANCE	Open	ESG	$7,127.00	$411.22	$6,715.78
		4397	HPRP-HA-ACADV-2ND CHANCE	Open	ESG	$28,506.00	$0.00	$28,506.00
		4398	HPRP-HP-ACADV-TURNING POINT	Open	ESG	$7,002.00	$0.00	$7,002.00
		4399	HPRP-HA-ACADV-TURNING POINT	Open	ESG	$28,007.00	$0.00	$28,007.00
		4400	HPRP-HP-ACADV-VICTIM SERV CULLMAN	Open	ESG	$4,658.00	$0.00	$4,658.00
		4401	HPRP-HA-ACADV-VICTIM SERV CULLMAN	Open	ESG	$18,633.00	$1,209.87	$17,423.13
		4402	HPNP-HP-ACADV-CRISIS CNTR RUSSELL	Open	ESG	$4,619.00	$0.00	$4,619.00
		4403	HPRP-HA-ACADV-CRISIS CNTR RUSSELL	Open	ESG	$18,476.00	$0.00	$18,476.00
	Project Total					**$1,000,000.00**	**$94,272.83**	**$905,727.17**
66	S-ADMINISTRATION-HUNTSVILLE-09	4425	S-CITY OF HUNTSVILLE-ADMIN.-09	Open	ESG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
67	S-CRISIS SERVICES NO. AL-HUNTSVILLE-	4426	S-CRISIS SERV NO AL-OPERATIONS-09	Open	ESG	$35,795.00	$0.00	$35,795.00
	Project Total					**$35,795.00**	**$0.00**	**$35,795.00**
68	S-FAMILY SERVICES CNTR/LIFT-	4427	S-FAMILY SERV/LIFT-OPERATIONS-09	Open	ESG	$29,000.00	$12,167.46	$16,832.54
	Project Total					**$29,000.00**	**$12,167.46**	**$16,832.54**
69	S-FIRST STOP/IMS-HUNTSVILLE-09	4428	S-FIRST STOP/IMS-SERVICES-09	Open	ESG	$30,000.00	$23,190.33	$6,809.67
		4429	S-FIRST STOP/IMS-OPERATIONS-09	Open	ESG	$11,735.00	$2,687.28	$9,047.72
	Project Total					**$41,735.00**	**$25,877.61**	**$15,857.39**

	70	S-THE PATHFINDER-HUNTSVILLE-09	4430	S-THE PATHFINDER-SERVICES-09	Open	ESG	$20,000.00	$0.00	$20,000.00
			4431	S-THE PATHFINDER-OPERATIONS-09	Open	ESG	$21,735.00	$0.00	$21,735.00
		Project Total					**$41,735.00**	**$0.00**	**$41,735.00**
	71	S-SALVATION ARMY-HUNTSVILLE-09	4432	S-SALVATION ARMY-OPERATIONS-09	Open	ESG	$41,735.00	$0.00	$41,735.00
		Project Total					**$41,735.00**	**$0.00**	**$41,735.00**
	72	HPRP-AIDS ALABAMA-09	4433	HPRP-HP-AIDS ACTION COALITION	Open	ESG	$11,025.00	$306.25	$10,718.75
			4434	HPRP-HA-AIDS ACTION COALITION	Open	ESG	$11,025.00	$306.25	$10,718.75
			4435	HRPR-AD-AIDS ALABAMA	Open	ESG	$30,000.00	$9,400.29	$20,599.71
			4436	HPRP-DC-AIDS ALABAMA	Open	ESG	$48,000.00	$4,135.56	$43,864.44
			4437	HPRP-HP-AIDS ALABAMA	Open	ESG	$479,094.00	$29,659.09	$449,434.91
			4438	HPRP-HA-AIDS ALABAMA	Open	ESG	$261,556.00	$15,362.60	$246,193.40
			4439	HPRP-HP-HEATH SERVICES CENTER	Open	ESG	$11,025.00	$306.25	$10,718.75
			4440	HPRP-HA-HEALTH SERVICES CENTER	Open	ESG	$11,025.00	$306.25	$10,718.75
			4441	HPRP-HP-MONTG. AIDS OUTREACH	Open	ESG	$17,775.00	$493.75	$17,281.25
			4442	HPRP-HA-MONTG. AIDS OUTREACH	Open	ESG	$17,775.00	$493.75	$17,281.25
			4443	HPRP-HP-SELMA AIDS INFO & REFERAL	Open	ESG	$11,025.00	$306.25	$10,718.75
			4444	HPRP-HA-SELMA AIDS INFO & REFERAL	Open	ESG	$11,025.00	$306.25	$10,718.75
			4445	HPRP-HP-SO. ALA CARES, INC	Open	ESG	$17,775.00	$493.75	$17,281.25
			4446	HPRP-HA-SO. ALA CARES, INC	Open	ESG	$17,775.00	$493.75	$17,281.25
			4447	HPRP-HP-UNITY WELLNESS CENTER	Open	ESG	$11,025.00	$306.25	$10,718.75
			4448	HPRP-HA-UNITY WELLNESS CENTER	Open	ESG	$11,025.00	$306.25	$10,718.75
			4449	HPRP-HP-W. ALA AIDS OUTREACH	Open	ESG	$11,025.00	$306.25	$10,718.75
			4450	HPRP-HA-W. ALA AIDS OUTREACH	Open	ESG	$11,025.00	$306.25	$10,718.75
		Project Total					**$1,000,000.00**	**$63,595.04**	**$936,404.96**
	102	HPGV-CITY OF ANNISTON-09	4511	HPGV-HP-ANNISTON-COMM. ENABLER	Open	ESG	$50,000.00	$0.00	$50,000.00
			4512	HPGV-HP-ANNISTON-FAMILY SERVICES	Open	ESG	$172,216.00	$0.00	$172,216.00
			4513	HPGV-HA-ANNISTON-FAMILY SERVICE	Open	ESG	$146,477.00	$0.00	$146,477.00
			4514	HPGV-DC-ANNISTON-HEALTH SERVICE	Open	ESG	$5,000.00	$0.00	$5,000.00
			4515	HPGV-HP-ANNISTON-HEALTH SERVICES	Open	ESG	$44,670.00	$0.00	$44,670.00
			4516	HPGV-HA-ANNISTON-HEALTH SERVICES	Open	ESG	$42,000.00	$0.00	$42,000.00
			4517	HPGV-HP-ANNISTON-LEGAL SERVICES	Open	ESG	$15,000.00	$0.00	$15,000.00
			4518	HPGV-HA-ANNISTON-LEGAL SERVICES	Open	ESG	$15,000.00	$0.00	$15,000.00
			4519	HPGV-DC-ANNISTON-2ND CHANCE	Open	ESG	$2,000.00	$0.00	$2,000.00
			4520	HPGV-HA-ANNISTON-2ND CHANCE	Open	ESG	$73,000.00	$0.00	$73,000.00
		Project Total					**$565,363.00**	**$0.00**	**$565,363.00**
	Program Tota					**ESG**	**$14,690,362.00**	**$1,876,810.62**	**$12,813,551.38**
	2009 Total						**$14,690,362.00**	**$1,876,810.62**	**$12,813,551.38**
Program Grand T						**ESG**	**$39,158,240.16**	**$26,330,849.55**	**$12,827,390.61**
Grand Total							**$39,158,240.16**	**$26,330,849.55**	**$12,827,390.61**

ESG

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2009
ALABAMA

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
ALABAMA	$1,548,581.00	$1,361,420.00	$314,521.08
Total for BIRMINGHAM :	**$1,548,581.00**	**$1,361,420.00**	**$314,521.08**
Total for ESG Program :	**$1,548,581.00**	**$1,361,420.00**	**$314,521.08**

ESG

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year 2009 ALABAMA

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters Annual Adults Served	Emergency or Transitional Shelters Annual Children Served	Non-Residential Services Annual Number Served	Totals
1/1	2,939	669	7,141	10,749
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	**2,939**	**669**	**7,141**	**10,749**
2/1	0	0	0	0
2/2	0	0	138	138
2/3	0	0	0	0
Sub-Totals	**0**	**0**	**138**	**138**
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
Totals	**2,939**	**669**	**7,279**	**10,887**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	2,125	493	2,618	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	**2,125**	**493**	**2,618**	**0**	**0**	**0**
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**2,125**	**493**	**2,618**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	1	300	301	0	0	0	5	0	5
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**1**	**300**	**301**	**0**	**0**	**0**	**5**	**0**	**5**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**1**	**300**	**301**	**0**	**0**	**0**	**5**	**0**	**5**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	9
1/2	0
1/3	0
Sub-Totals	**9**
2/1	0
2/2	0
2/3	0
Sub-Totals	**0**
3/1	0
3/2	0
3/3	0
Sub-Totals	**0**
Totals	**9**

Grand Total ESG Beneficiaries: 2,933

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	1,598	0	890	480	112	67	1,191	118
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	**1,598**	**0**	**890**	**480**	**112**	**67**	**1,191**	**118**
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**1,598**	**0**	**890**	**480**	**112**	**67**	**1,191**	**118**

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	2,165	571	0	32	178	0	0	623	3,569
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**2,165**	**571**	**0**	**32**	**178**	**0**	**0**	**623**	**3,569**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**2,165**	**571**	**0**	**32**	**178**	**0**	**0**	**623**	**3,569**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	5,180	168	0	0	0	0
Black/African American	4,897	8	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	31	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	6	0	0	0	0	0
Asian & White	6	0	0	0	0	0
Black/African American & White	261	1	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	0	0
Other multi-racial	272	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**10,654**	**177**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	13	0	0	0
Black/African American	0	0	121	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	4	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**138**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**10,654**	**177**	**138**	**0**	**0**	**0**

ESG

ESG Statistics for Projects 2007-2009

The Alabama Department of Economic and Community Affairs (ADECA) has experienced a number of problems when attempting to enter information pertaining to Emergency Shelter Grants (ESG) program into the Integrated Disbursement and Information System (IDIS). The culmination of this information results in the PR19 report entitled ESG Statistics for Projects.

The problems have occurred when attempting to enter information pertaining to Homeless Prevention and Homeless Assistance, as well as when attempting to close an ESG project.

Over the course of several weeks ADECA has addressed these issues with the IDIS helpdesk via telephone. IDIS responded that they have been aware of the problem for several months and that they did not know when the problems would be corrected.

On May 21, ADECA sent an email to the IDIS helpdesk regarding the problems. IDIS responded by stating that a release pertaining to the problems was scheduled for June.

On June 2, ADECA attempted to update ESG grants but was unable to do so as the problems had not been corrected as of that date.

HOME

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

ALABAMA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2000	0.0%	$8,983,781.19	$0.00	$0.00
2001	0.0%	$12,737,394.30	$0.00	$0.00
2002	0.0%	$15,979,846.51	$0.00	$0.00
2003	0.0%	$12,194,122.77	$0.00	$0.00
2004	12.5%	$14,043,944.11	$13,271,281.80	$1,658,910.22
2005	12.5%	$19,215,036.43	$18,416,027.55	$2,302,003.44
2006	0.0%	$11,960,285.51	$0.00	$0.00
2007	0.0%	$25,584,010.47	$0.00	$0.00
2008	0.0%	$13,029,376.65	$0.00	$0.00
2009	12.5%	$15,354,081.28	$14,827,145.53	$1,853,393.19

COST PER HOME
ASSISTED UNIT/FAMILY

HOME

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
ALABAMA

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	811	102,316,873	24,739,890	126,161	30,505
ACQUISITION ONLY	1	10,000	0	10,000	0
	812	102,326,873	24,739,890	126,018	30,467
TBRA*	0		0		0

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	8,562	387,892,133	220,862,439	45,303	25,795
ACQUISITION ONLY	260	2,855,150	2,600,000	10,981	10,000
	8,822	390,747,283	223,462,439	44,292	25,330

* TBRA cost per family may include security deposits only and may be varying contract terms.
** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase montl

HOME

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$780,000.00	$780,000.00	$0.00	100.0%	$780,000.00	100.0%
	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$845,000.00	$845,000.00	$0.00	100.0%	$845,000.00	100.0%
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$1,140,000.00	$1,140,000.00	$0.00	100.0%	$1,140,000.00	100.0%
	Fund Type Total for 1992	**CR**	**$2,765,000.00**	**$2,765,000.00**	**$0.00**	**100.0%**	**$2,765,000.00**	**100.0%**
	Total for 1992		**$2,765,000.00**	**$2,765,000.00**	**$0.00**	**100.0%**	**$2,765,000.00**	1
1993	COMMUNITY ACTION AGENCY OF CALHOUN, CLEBURNE & CHEROKEE COUNTIES, INC	CR	$0.00	$0.00	$0.00		$0.00	
	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$0.00	$0.00	$0.00		$0.00	
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$0.00	$0.00	$0.00		$0.00	
	OZARK HOUSING PARTNERS, LTD	CR	$857,000.00	$857,000.00	$0.00	100.0%	$857,000.00	100.0%
	PINEY GROVE APARTMENTS	CR	$630,400.00	$630,400.00	$0.00	100.0%	$630,400.00	100.0%
	Fund Type Total for 1993	**CR**	**$1,487,400.00**	**$1,487,400.00**	**$0.00**	**100.0%**	**$1,487,400.00**	**100.0%**
	Total for 1993		**$1,487,400.00**	**$1,487,400.00**	**$0.00**	**100.0%**	**$1,487,400.00**	1
1994	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$1,705,350.00	$1,705,350.00	$0.00	100.0%	$1,705,350.00	100.0%
	Fund Type Total for 1994	**CR**	**$1,705,350.00**	**$1,705,350.00**	**$0.00**	**100.0%**	**$1,705,350.00**	**100.0%**
	Total for 1994		**$1,705,350.00**	**$1,705,350.00**	**$0.00**	**100.0%**	**$1,705,350.00**	1
1995	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$444,650.00	$444,650.00	$0.00	100.0%	$444,650.00	100.0%
	BIRMINGHAM URBAN REVITALIZATION PARTNERSHIP	CR	$0.00	$0.00	$0.00		$0.00	
	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$143,500.00	$143,500.00	$0.00	100.0%	$143,500.00	100.0%
	HANDICAPPED ENVIR LIVING	CR	$0.00	$0.00	$0.00		$0.00	
	NEHEMIAH HOUSING	CR	$944,500.00	$944,500.00	$0.00	100.0%	$944,500.00	100.0%
	PINEY GROVE APARTMENTS	CR	$449,600.00	$449,600.00	$0.00	100.0%	$449,600.00	100.0%
	WIL-LOW NONPROFIT HOUSING CORP, INC	CR	$0.00	$0.00	$0.00		$0.00	
	Fund Type Total for 1995	**CR**	**$1,982,250.00**	**$1,982,250.00**	**$0.00**	**100.0%**	**$1,982,250.00**	**100.0%**
	Total for 1995		**$1,982,250.00**	**$1,982,250.00**	**$0.00**	**100.0%**	**$1,982,250.00**	1
1996	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$1,245,000.00	$1,245,000.00	$0.00	100.0%	$1,245,000.00	100.0%
	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$1,354,500.00	$1,354,500.00	$0.00	100.0%	$1,354,500.00	100.0%
	PINEY GROVE APARTMENTS	CR	$0.00	$0.00	$0.00		$0.00	
	Fund Type Total for 1996	**CR**	**$2,599,500.00**	**$2,599,500.00**	**$0.00**	**100.0%**	**$2,599,500.00**	**100.0%**
	Total for 1996		**$2,599,500.00**	**$2,599,500.00**	**$0.00**	**100.0%**	**$2,599,500.00**	1
1997	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$563,000.00	$563,000.00	$0.00	100.0%	$563,000.00	100.0%
	HELPING HANDS, INC.	CR	$0.00	$0.00	$0.00		$0.00	
	NEHEMIAH HOUSING	CR	$772,000.00	$772,000.00	$0.00	100.0%	$772,000.00	100.0%
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$591,000.00	$591,000.00	$0.00	100.0%	$591,000.00	100.0%

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	PINEY GROVE APARTMENTS	CR	$657,000.00	$657,000.00	$0.00	100.0%	$657,000.00	100.0%
	Fund Type Total for 1997	**CR**	**$2,583,000.00**	**$2,583,000.00**	**$0.00**	**100.0%**	**$2,583,000.00**	**100.0%**
	Total for 1997		**$2,583,000.00**	**$2,583,000.00**	**$0.00**	**100.0%**	**$2,583,000.00**	1
1998	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$1,953,000.00	$1,953,000.00	$0.00	100.0%	$1,953,000.00	100.0%
	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$969,850.00	$969,850.00	$0.00	100.0%	$969,850.00	100.0%
	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$1,007,000.00	$1,007,000.00	$0.00	100.0%	$1,007,000.00	100.0%
	NEHEMIAH HOUSING	CR	$409,250.00	$409,250.00	$0.00	100.0%	$409,250.00	100.0%
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$717,000.00	$717,000.00	$0.00	100.0%	$717,000.00	100.0%
	Fund Type Total for 1998	**CR**	**$5,056,100.00**	**$5,056,100.00**	**$0.00**	**100.0%**	**$5,056,100.00**	**100.0%**
	Total for 1998		**$5,056,100.00**	**$5,056,100.00**	**$0.00**	**100.0%**	**$5,056,100.00**	1
1999	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$903,200.00	$903,200.00	$0.00	100.0%	$903,200.00	100.0%
	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$533,100.00	$533,100.00	$0.00	100.0%	$533,100.00	100.0%
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$883,000.00	$883,000.00	$0.00	100.0%	$883,000.00	100.0%
	Fund Type Total for 1999	**CR**	**$2,319,300.00**	**$2,319,300.00**	**$0.00**	**100.0%**	**$2,319,300.00**	**100.0%**
	Total for 1999		**$2,319,300.00**	**$2,319,300.00**	**$0.00**	**100.0%**	**$2,319,300.00**	1
2000	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$829,700.00	$829,700.00	$0.00	100.0%	$829,700.00	100.0%
	COMMUNITY ACTION AGENCY OF NE ALABAMA, INC.	CR	$784,002.00	$784,002.00	$0.00	100.0%	$784,002.00	100.0%
	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$953,570.00	$953,570.00	$0.00	100.0%	$953,570.00	100.0%
	Fund Type Total for 2000	**CR**	**$2,567,272.00**	**$2,567,272.00**	**$0.00**	**100.0%**	**$2,567,272.00**	**100.0%**
	Total for 2000		**$2,567,272.00**	**$2,567,272.00**	**$0.00**	**100.0%**	**$2,567,272.00**	1
2001	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$321,480.00	$321,480.00	$0.00	100.0%	$321,480.00	100.0%
	HHDI, INC.	CR	$305,000.00	$305,000.00	$0.00	100.0%	$305,000.00	100.0%
	NEHEMIAH HOUSING	CR	$1,818,885.00	$1,818,885.00	$0.00	100.0%	$1,818,885.00	100.0%
	YW HOMES	CR	$357,644.00	$357,644.00	$0.00	100.0%	$357,644.00	100.0%
	Fund Type Total for 2001	**CR**	**$2,803,009.00**	**$2,803,009.00**	**$0.00**	**100.0%**	**$2,803,009.00**	**100.0%**
	Total for 2001		**$2,803,009.00**	**$2,803,009.00**	**$0.00**	**100.0%**	**$2,803,009.00**	1
2002	ALABAMA A&M UNIVERSITY C D CORP	CR	$1,247,500.00	$1,247,500.00	$0.00	100.0%	$1,247,500.00	100.0%
	COMMUNITY ACTION AGENCY OF NE ALABAMA, INC.	CR	$862,823.00	$862,823.00	$0.00	100.0%	$862,823.00	100.0%
	Fund Type Total for 2002	**CR**	**$2,110,323.00**	**$2,110,323.00**	**$0.00**	**100.0%**	**$2,110,323.00**	**100.0%**
	Total for 2002		**$2,110,323.00**	**$2,110,323.00**	**$0.00**	**100.0%**	**$2,110,323.00**	1
2003	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$1,618,650.00	$1,618,650.00	$0.00	100.0%	$1,618,650.00	100.0%
	Fund Type Total for 2003	**CR**	**$1,618,650.00**	**$1,618,650.00**	**$0.00**	**100.0%**	**$1,618,650.00**	**100.0%**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	**Total for 2003**		**$1,618,650.00**	**$1,618,650.00**	**$0.00**	**100.0%**	**$1,618,650.00**	**1**
2004	COMMUNITY ACTION AGENCY OF NE ALABAMA, INC.	CR	$1,602,570.75	$1,602,570.75	$0.00	100.0%	$1,602,570.75	100.0%
	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$1,033,140.00	$1,033,140.00	$0.00	100.0%	$1,033,140.00	100.0%
	Fund Type Total for 2004	**CR**	**$2,635,710.75**	**$2,635,710.75**	**$0.00**	**100.0%**	**$2,635,710.75**	**100.0%**
	Total for 2004		**$2,635,710.75**	**$2,635,710.75**	**$0.00**	**100.0%**	**$2,635,710.75**	**1**
2005	COMMUNITY ACTION AGENCY OF NE ALABAMA, INC.	CR	$813,799.25	$813,799.25	$0.00	100.0%	$813,799.25	100.0%
	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$1,437,060.00	$1,437,060.00	$0.00	100.0%	$1,437,060.00	100.0%
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$1,354,760.00	$1,354,760.00	$0.00	100.0%	$1,354,760.00	100.0%
	Fund Type Total for 2005	**CR**	**$3,605,619.25**	**$3,605,619.25**	**$0.00**	**100.0%**	**$3,605,619.25**	**100.0%**
	Total for 2005		**$3,605,619.25**	**$3,605,619.25**	**$0.00**	**100.0%**	**$3,605,619.25**	**1**
2006	COMMUNITY ACTION AGENCY OF NE ALABAMA, INC.	CR	$962,810.00	$962,810.00	$0.00	100.0%	$962,810.00	100.0%
	Fund Type Total for 2006	**CR**	**$962,810.00**	**$962,810.00**	**$0.00**	**100.0%**	**$962,810.00**	**100.0%**
	Total for 2006		**$962,810.00**	**$962,810.00**	**$0.00**	**100.0%**	**$962,810.00**	**1**
2007	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	$1,797,285.53	$1,797,285.53	$0.00	100.0%	$1,797,285.53	100.0%
	COMMUNITY SERVICE PROGRAM OF WESTERN ALABAMA, INC	CR	$1,311,050.00	$1,311,050.00	$0.00	100.0%	$1,311,050.00	100.0%
	Fund Type Total for 2007	**CR**	**$3,108,335.53**	**$3,108,335.53**	**$0.00**	**100.0%**	**$3,108,335.53**	**100.0%**
	Total for 2007		**$3,108,335.53**	**$3,108,335.53**	**$0.00**	**100.0%**	**$3,108,335.53**	**1**
2008	NEHEMIAH HOUSING	CR	$1,351,840.00	$1,351,840.00	$0.00	100.0%	$0.00	0.0%
	ORGANIZED COMMUNITY ACTION PROGRAM	CR	$2,119,730.00	$2,119,730.00	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2008	**CR**	**$3,471,570.00**	**$3,471,570.00**	**$0.00**	**100.0%**	**$0.00**	**0.0%**
	Total for 2008		**$3,471,570.00**	**$3,471,570.00**	**$0.00**	**100.0%**	**$0.00**	**1**
2009	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	$2,168,260.00	$2,168,260.00	$0.00	100.0%	$0.00	0.0%
	COLUMBUS HOUSING INITIATIVE, INC.	CR	$2,531,300.00	$2,531,300.00	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2009	**CR**	**$4,699,560.00**	**$4,699,560.00**	**$0.00**	**100.0%**	**$0.00**	**0.0%**
	Total for 2009		**$4,699,560.00**	**$4,699,560.00**	**$0.00**	**100.0%**	**$0.00**	**1**
Total for All Years		**CR**	**$48,080,759.53**	**$48,080,759.53**	**$0.00**	**100.0%**	**$39,909,629.53**	**83.0%**
Grand Total			**$48,080,759.53**	**$48,080,759.53**	**$0.00**	**100.0%**	**$39,909,629.53**	**83.0%**

HOME

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (01 of 12) Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$14,686,000.00	$1,278,250.00	$2,765,000.00	18.8%	$0.00	$10,642,750.00	$13,407,750.00	100.0%
1993	$9,916,000.00	$906,244.16	$1,487,400.00	15.0%	$0.00	$7,522,355.84	$9,009,755.84	100.0%
1994	$11,369,000.00	$0.00	$1,705,350.00	15.0%	$0.00	$9,663,650.00	$11,369,000.00	100.0%
1995	$13,215,000.00	$0.00	$1,982,250.00	15.0%	$0.00	$11,232,750.00	$13,215,000.00	100.0%
1996	$12,931,000.00	$84,438.73	$2,599,500.00	20.1%	$0.00	$10,247,061.27	$12,846,561.27	100.0%
1997	$12,657,000.00	$1,033,146.58	$2,583,000.00	20.4%	$0.00	$9,040,853.42	$11,623,853.42	100.0%
1998	$13,990,000.00	$0.00	$5,056,100.00	36.1%	$0.00	$8,933,900.00	$13,990,000.00	100.0%
1999	$15,178,000.00	$57,905.35	$2,319,300.00	15.3%	$0.00	$12,800,794.65	$15,120,094.65	100.0%
2000	$15,059,000.00	$1,505,900.00	$2,567,272.00	17.0%	$0.00	$10,985,828.00	$13,553,100.00	100.0%
2001	$17,112,000.00	$1,711,200.00	$2,803,009.00	16.4%	$0.00	$12,597,791.00	$15,400,800.00	100.0%
2002	$16,441,000.00	$1,644,100.00	$2,110,323.00	12.8%	$0.00	$12,686,577.00	$14,796,900.00	100.0%
2003	$17,285,000.00	$1,728,500.00	$1,618,650.00	9.4%	$0.00	$13,937,850.00	$15,556,500.00	100.0%
2004	$19,035,324.00	$1,824,309.60	$2,635,710.75	13.8%	$0.00	$14,575,303.65	$17,211,014.40	100.0%
2005	$17,232,650.00	$1,678,068.40	$3,605,619.25	20.9%	$0.00	$11,948,962.35	$15,554,581.60	100.0%
2006	$16,163,306.00	$1,593,776.50	$962,810.00	6.0%	$0.00	$13,606,719.50	$14,569,529.50	100.0%
2007	$16,204,354.00	$1,597,881.30	$3,108,335.53	19.2%	$0.00	$11,498,137.17	$14,606,472.70	100.0%
2008	$15,950,192.00	$1,585,731.50	$3,471,570.00	21.8%	$0.00	$10,892,890.50	$14,364,460.50	100.0%
2009	$16,935,690.00	$1,713,471.30	$4,699,560.00	27.7%	$0.00	$7,084,560.92	$11,784,120.92	79.7%
Total	**$271,360,516.00**	**$19,942,923.42**	**$48,080,759.53**	**17.7%**	**$0.00**	**$199,898,735.27**	**$247,979,494.80**	**98.7%**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (02 of 12) Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2001	$9,941.41	$9,941.41	100.0%	$9,941.41	$0.00	$9,941.41	100.0%
2003	$9,909.45	$9,909.45	100.0%	$9,909.45	$0.00	$9,909.45	100.0%
2004	$6,767.20	$6,767.20	100.0%	$6,767.20	$0.00	$6,767.20	100.0%
2005	$15,526.45	$15,526.45	100.0%	$15,526.45	$0.00	$15,526.45	100.0%
2006	$36,174.80	$36,174.80	100.0%	$36,174.80	$0.00	$36,174.80	100.0%
2007	$65,597.37	$65,597.37	100.0%	$65,597.37	$0.00	$65,597.37	100.0%
2008	$41,243.23	$41,243.23	100.0%	$41,243.23	$0.00	$41,243.23	100.0%
2009	$37,674.47	$37,674.47	100.0%	$37,674.47	$0.00	$37,674.47	100.0%
Total	**$222,834.38**	**$222,834.38**	**100.0%**	**$222,834.38**	**$0.00**	**$222,834.38**	**100.0%**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (03 of 12) Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$14,686,000.00	$14,686,000.00	$0.00	$14,686,000.00	$0.00	$14,686,000.00	100.0%	$0.00
1993	$9,916,000.00	$9,916,000.00	$0.00	$9,916,000.00	$0.00	$9,916,000.00	100.0%	$0.00
1994	$11,369,000.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00	$11,369,000.00	100.0%	$0.00
1995	$13,215,000.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00	$13,215,000.00	100.0%	$0.00
1996	$12,931,000.00	$12,931,000.00	$0.00	$12,931,000.00	$0.00	$12,931,000.00	100.0%	$0.00
1997	$12,657,000.00	$12,778,312.93	($121,312.93)	$12,657,000.00	$0.00	$12,657,000.00	100.0%	$0.00
1998	$13,990,000.00	$14,655,287.07	($665,287.07)	$13,990,000.00	$0.00	$13,990,000.00	100.0%	$0.00
1999	$15,178,000.00	$15,178,000.00	$0.00	$15,178,000.00	$0.00	$15,178,000.00	100.0%	$0.00
2000	$15,059,000.00	$15,059,000.00	$0.00	$15,059,000.00	$0.00	$15,059,000.00	100.0%	$0.00
2001	$17,112,000.00	$17,112,000.00	$0.00	$17,112,000.00	$0.00	$17,112,000.00	100.0%	$0.00
2002	$16,441,000.00	$16,441,000.00	$0.00	$16,441,000.00	$0.00	$16,441,000.00	100.0%	$0.00
2003	$17,285,000.00	$17,285,000.00	$0.00	$17,285,000.00	$0.00	$17,285,000.00	100.0%	$0.00
2004	$19,035,324.00	$19,035,324.00	$0.00	$19,035,324.00	$0.00	$19,035,324.00	100.0%	$0.00
2005	$17,232,650.00	$15,591,692.61	$0.00	$15,591,692.61	$0.00	$15,591,692.61	90.5%	$1,640,957.39
2006	$16,163,306.00	$14,569,529.50	$0.00	$14,569,529.50	$0.00	$14,569,529.50	90.1%	$1,593,776.50
2007	$16,204,354.00	$14,606,472.70	$0.00	$14,606,472.70	$0.00	$14,606,472.70	90.1%	$1,597,881.30
2008	$15,950,192.00	$2,305,801.42	$0.00	$2,305,801.42	$0.00	$2,305,801.42	14.5%	$13,644,390.58
2009	$16,935,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$16,935,690.00
Total	**$271,360,516.00**	**$236,734,420.23**	**($786,600.00)**	**$235,947,820.23**	**$0.00**	**$235,947,820.23**	**86.9%**	**$35,412,695.77**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (04 of 12) Home Activities Commitments / Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	13,407,750.00	$13,407,750.00	100.0%	$13,407,750.00	$0.00	$13,407,750.00	100.0%	$0.00	$13,407,750.00	100.0%
1993	9,009,755.84	$9,009,755.84	100.0%	$9,009,755.84	$0.00	$9,009,755.84	100.0%	$0.00	$9,009,755.84	100.0%
1994	11,369,000.00	$11,369,000.00	100.0%	$11,369,000.00	$0.00	$11,369,000.00	100.0%	$0.00	$11,369,000.00	100.0%
1995	13,215,000.00	$13,215,000.00	100.0%	$13,215,000.00	$0.00	$13,215,000.00	100.0%	$0.00	$13,215,000.00	100.0%
1996	12,846,561.27	$12,846,561.27	100.0%	$12,846,561.27	$0.00	$12,846,561.27	100.0%	$0.00	$12,846,561.27	100.0%
1997	11,623,853.42	$11,623,853.42	100.0%	$11,745,166.35	-$121,312.93	$11,623,853.42	100.0%	$0.00	$11,623,853.42	100.0%
1998	13,990,000.00	$13,990,000.00	100.0%	$14,655,287.07	-$665,287.07	$13,990,000.00	100.0%	$0.00	$13,990,000.00	100.0%
1999	15,120,094.65	$15,120,094.65	100.0%	$15,120,094.65	$0.00	$15,120,094.65	100.0%	$0.00	$15,120,094.65	100.0%
2000	13,553,100.00	$13,553,100.00	100.0%	$13,553,100.00	$0.00	$13,553,100.00	100.0%	$0.00	$13,553,100.00	100.0%
2001	15,400,800.00	$15,400,800.00	100.0%	$15,400,800.00	$0.00	$15,400,800.00	100.0%	$0.00	$15,400,800.00	100.0%
2002	14,796,900.00	$14,796,900.00	100.0%	$14,796,900.00	$0.00	$14,796,900.00	100.0%	$0.00	$14,796,900.00	100.0%
2003	15,556,500.00	$15,556,500.00	100.0%	$15,556,500.00	$0.00	$15,556,500.00	100.0%	$0.00	$15,556,500.00	100.0%
2004	17,211,014.40	$17,211,014.40	100.0%	$17,211,014.40	$0.00	$17,211,014.40	100.0%	$0.00	$17,211,014.40	100.0%
2005	15,554,581.60	$15,554,581.60	100.0%	$15,554,581.60	$0.00	$15,554,581.60	100.0%	$0.00	$15,554,581.60	100.0%
2006	14,569,529.50	$14,569,529.50	100.0%	$14,569,529.50	$0.00	$14,569,529.50	100.0%	$0.00	$14,569,529.50	100.0%
2007	14,606,472.70	$14,606,472.70	100.0%	$14,606,472.70	$0.00	$14,606,472.70	100.0%	$0.00	$14,606,472.70	100.0%
2008	14,364,460.50	$14,364,460.50	100.0%	$2,305,801.42	$0.00	$2,305,801.42	16.1%	$0.00	$2,305,801.42	16.1%
2009	15,222,218.70	$11,784,120.92	77.4%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**251,417,592.58**	**$247,979,494.80**	**98.6%**	**$224,923,314.80**	**-$786,600.00**	**$224,136,714.80**	**89.1%**	**$0.00**	**$224,136,714.80**	**89.1%**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (05 of 12) Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$1,468,600.00	$0.00	$1,278,250.00	87.0%	$190,350.00	$1,278,250.00	100.0%	$0.00
1993	$991,600.00	$0.00	$906,244.16	91.4%	$85,355.84	$906,244.16	100.0%	$0.00
1996	$1,293,100.00	$0.00	$84,438.73	6.5%	$1,208,661.27	$84,438.73	100.0%	$0.00
1997	$1,265,700.00	$0.00	$1,033,146.58	81.6%	$232,553.42	$1,033,146.58	100.0%	$0.00
1999	$1,517,800.00	$0.00	$57,905.35	3.8%	$1,459,894.65	$57,905.35	100.0%	$0.00
2000	$1,505,900.00	$0.00	$1,505,900.00	100.0%	$0.00	$1,505,900.00	100.0%	$0.00
2001	$1,711,200.00	$994.14	$1,711,200.00	99.9%	$994.14	$1,711,200.00	100.0%	$0.00
2002	$1,644,100.00	$0.00	$1,644,100.00	100.0%	$0.00	$1,644,100.00	100.0%	$0.00
2003	$1,728,500.00	$990.94	$1,728,500.00	99.9%	$990.94	$1,728,500.00	100.0%	$0.00
2004	$1,824,309.60	$676.72	$1,824,309.60	100.0%	$676.72	$1,824,309.60	100.0%	$0.00
2005	$1,678,068.40	$1,552.64	$1,678,068.40	99.9%	$1,552.64	$37,111.01	2.2%	$1,640,957.39
2006	$1,593,776.50	$3,617.48	$1,593,776.50	99.8%	$3,617.48	$0.00	0.0%	$1,593,776.50
2007	$1,597,881.30	$6,559.73	$1,597,881.30	99.6%	$6,559.73	$0.00	0.0%	$1,597,881.30
2008	$1,585,731.50	$4,124.32	$1,585,731.50	99.7%	$4,124.32	$0.00	0.0%	$1,585,731.50
2009	$1,716,038.75	$3,767.44	$1,713,471.30	99.6%	$6,334.89	$0.00	0.0%	$1,713,471.30
Total	**$23,122,306.05**	**$22,283.41**	**$19,942,923.42**	**86.2%**	**$3,201,666.04**	**$11,811,105.43**	**59.2%**	**$8,131,817.99**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (07 of 12) CHDO FUNDS (CR)

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Commited to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$2,202,900.00	$2,765,000.00	125.5%	$2,765,000.00	100.0%	$0.00	$2,765,000.00	100.0%	$0.00
1993	$1,487,400.00	$1,487,400.00	100.0%	$1,487,400.00	100.0%	$0.00	$1,487,400.00	100.0%	$0.00
1994	$1,705,350.00	$1,705,350.00	100.0%	$1,705,350.00	100.0%	$0.00	$1,705,350.00	100.0%	$0.00
1995	$1,982,250.00	$1,982,250.00	100.0%	$1,982,250.00	100.0%	$0.00	$1,982,250.00	100.0%	$0.00
1996	$1,939,650.00	$2,599,500.00	134.0%	$2,599,500.00	100.0%	$0.00	$2,599,500.00	100.0%	$0.00
1997	$1,898,550.00	$2,583,000.00	136.1%	$2,583,000.00	100.0%	$0.00	$2,583,000.00	100.0%	$0.00
1998	$2,098,500.00	$5,056,100.00	240.9%	$5,056,100.00	100.0%	$0.00	$5,056,100.00	100.0%	$0.00
1999	$2,276,700.00	$2,319,300.00	101.9%	$2,319,300.00	100.0%	$0.00	$2,319,300.00	100.0%	$0.00
2000	$2,258,850.00	$2,567,272.00	113.7%	$2,567,272.00	100.0%	$0.00	$2,567,272.00	100.0%	$0.00
2001	$2,566,800.00	$2,803,009.00	109.2%	$2,803,009.00	100.0%	$0.00	$2,803,009.00	100.0%	$0.00
2002	$2,110,323.00	$2,110,323.00	100.0%	$2,110,323.00	100.0%	$0.00	$2,110,323.00	100.0%	$0.00
2003	$1,618,650.00	$1,618,650.00	100.0%	$1,618,650.00	100.0%	$0.00	$1,618,650.00	100.0%	$0.00
2004	$2,635,710.75	$2,635,710.75	100.0%	$2,635,710.75	100.0%	$0.00	$2,635,710.75	100.0%	$0.00
2005	$2,517,102.60	$3,605,619.25	143.2%	$3,605,619.25	100.0%	$0.00	$3,605,619.25	100.0%	$0.00
2006	$962,810.00	$962,810.00	100.0%	$962,810.00	100.0%	$0.00	$962,810.00	100.0%	$0.00
2007	$2,396,821.95	$3,108,335.53	129.7%	$3,108,335.53	100.0%	$0.00	$3,108,335.53	100.0%	$0.00
2008	$2,378,597.25	$3,471,570.00	146.0%	$3,471,570.00	100.0%	$0.00	$0.00	0.0%	$3,471,570.00
2009	$2,570,206.95	$4,699,560.00	182.8%	$4,699,560.00	100.0%	$0.00	$0.00	0.0%	$4,699,560.00
Total	**$37,607,172.50**	**$48,080,759.53**	**127.8%**	**$48,080,759.53**	**100.0%**	**$0.00**	**$39,909,629.53**	**83.0%**	**$8,171,130.00**

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$276,500.00	$0.00	$0.00		$0.00	$0.00		$0.00
1993	$148,740.00	$0.00	$0.00		$0.00	$0.00		$0.00
1994	$170,535.00	$0.00	$0.00		$0.00	$0.00		$0.00
1995	$198,225.00	$0.00	$0.00		$0.00	$0.00		$0.00
1996	$259,950.00	$0.00	$0.00		$0.00	$0.00		$0.00
1997	$258,300.00	$0.00	$0.00		$0.00	$0.00		$0.00
1998	$505,610.00	$0.00	$0.00		$0.00	$0.00		$0.00
1999	$231,930.00	$0.00	$0.00		$0.00	$0.00		$0.00
2000	$256,727.20	$0.00	$0.00		$0.00	$0.00		$0.00
2001	$280,300.90	$0.00	$0.00		$0.00	$0.00		$0.00
2002	$211,032.30	$0.00	$0.00		$0.00	$0.00		$0.00
2003	$161,865.00	$0.00	$0.00		$0.00	$0.00		$0.00
2004	$263,571.08	$0.00	$0.00		$0.00	$0.00		$0.00
2005	$360,561.93	$0.00	$0.00		$0.00	$0.00		$0.00
2006	$96,281.00	$0.00	$0.00		$0.00	$0.00		$0.00
2007	$310,833.55	$0.00	$0.00		$0.00	$0.00		$0.00
2008	$347,157.00	$0.00	$0.00		$0.00	$0.00		$0.00
2009	$469,956.00	$0.00	$0.00		$0.00	$0.00		$0.00
Total	**$4,808,075.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/19/2010

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$2,700,000.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1993	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1994	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1995	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1996	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1997	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1998	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1999	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2001	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2002	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2003	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2005	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2006	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2007	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2008	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2009	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2010	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/19/2010

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$14,686,000.00	$0.00	$13,407,750.00	$13,407,750.00	$1,278,250.00	$14,686,000.00	$0.00	$14,686,000.00	$0.00
1993	$9,916,000.00	$0.00	$9,009,755.84	$9,009,755.84	$906,244.16	$9,916,000.00	$0.00	$9,916,000.00	$0.00
1994	$11,369,000.00	$0.00	$11,369,000.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00
1995	$13,215,000.00	$0.00	$13,215,000.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00
1996	$12,931,000.00	$0.00	$12,846,561.27	$12,846,561.27	$84,438.73	$12,931,000.00	$0.00	$12,931,000.00	$0.00
1997	$12,657,000.00	$0.00	$11,623,853.42	$11,623,853.42	$1,033,146.58	$12,657,000.00	$0.00	$12,657,000.00	$0.00
1998	$13,990,000.00	$0.00	$13,990,000.00	$13,990,000.00	$0.00	$13,990,000.00	$0.00	$13,990,000.00	$0.00
1999	$15,178,000.00	$0.00	$15,120,094.65	$15,120,094.65	$57,905.35	$15,178,000.00	$0.00	$15,178,000.00	$0.00
2000	$15,059,000.00	$0.00	$13,553,100.00	$13,553,100.00	$1,505,900.00	$15,059,000.00	$0.00	$15,059,000.00	$0.00
2001	$17,112,000.00	$9,941.41	$15,410,741.41	$15,410,741.41	$1,711,200.00	$17,121,941.41	$0.00	$17,121,941.41	$0.00
2002	$16,441,000.00	$0.00	$14,796,900.00	$14,796,900.00	$1,644,100.00	$16,441,000.00	$0.00	$16,441,000.00	$0.00
2003	$17,285,000.00	$9,909.45	$15,566,409.45	$15,566,409.45	$1,728,500.00	$17,294,909.45	$0.00	$17,294,909.45	$0.00
2004	$19,035,324.00	$6,767.20	$17,217,781.60	$17,217,781.60	$1,824,309.60	$19,042,091.20	$0.00	$19,042,091.20	$0.00
2005	$17,232,650.00	$15,526.45	$15,570,108.05	$15,570,108.05	$37,111.01	$15,607,219.06	$0.00	$15,607,219.06	$1,640,957.39
2006	$16,163,306.00	$36,174.80	$14,605,704.30	$14,605,704.30	$0.00	$14,605,704.30	$0.00	$14,605,704.30	$1,593,776.50
2007	$16,204,354.00	$65,597.37	$14,672,070.07	$14,672,070.07	$0.00	$14,672,070.07	$0.00	$14,672,070.07	$1,597,881.30
2008	$15,950,192.00	$41,243.23	$14,405,703.73	$2,347,044.65	$0.00	$2,347,044.65	$0.00	$2,347,044.65	$13,644,390.58
2009	$16,935,690.00	$37,674.47	$11,821,795.39	$37,674.47	$0.00	$37,674.47	$0.00	$37,674.47	$16,935,690.00
Total	**$271,360,516.00**	**$222,834.38**	**$248,202,329.18**	**$224,359,549.18**	**$11,811,105.43**	**$236,170,654.61**	**$0.00**	**$236,170,654.61**	**$35,412,695.77**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/19/2010

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$14,686,000.00	$0.00	91.3%	91.3%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	$9,916,000.00	$0.00	90.9%	90.9%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	$11,369,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	$13,215,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	$12,931,000.00	$0.00	99.3%	99.3%	0.7%	100.0%	0.0%	100.0%	0.0%
1997	$12,657,000.00	$0.00	91.8%	91.8%	8.2%	100.0%	0.0%	100.0%	0.0%
1998	$13,990,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	$15,178,000.00	$0.00	99.6%	99.6%	0.4%	100.0%	0.0%	100.0%	0.0%
2000	$15,059,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$17,112,000.00	$9,941.41	90.1%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$16,441,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$17,285,000.00	$9,909.45	90.1%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$19,035,324.00	$6,767.20	90.5%	90.4%	9.6%	100.0%	0.0%	100.0%	-0.0%
2005	$17,232,650.00	$15,526.45	90.4%	90.3%	0.2%	90.5%	0.0%	90.5%	9.5%
2006	$16,163,306.00	$36,174.80	90.4%	90.2%	0.0%	90.2%	0.0%	90.2%	9.8%
2007	$16,204,354.00	$65,597.37	90.5%	90.2%	0.0%	90.2%	0.0%	90.2%	9.8%
2008	$15,950,192.00	$41,243.23	90.3%	14.7%	0.0%	14.7%	0.0%	14.7%	85.3%
2009	$16,935,690.00	$37,674.47	69.8%	0.2%	0.0%	0.2%	0.0%	0.2%	99.8%
Total	**$271,360,516.00**	**$222,834.38**	**91.5%**	**82.6%**	**4.3%**	**87.0%**	**0.0%**	**87.0%**	**13.0%**

HOPWA

List of Activities
by Program Year
and Project

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ALABAMA

REPORT FOR : ALL
PGM YR : ALL

Funding Agency: ALABAMA

Plan Year	IDIS Project	Project	IDIS	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	AIDS ALABAMA 2009	4201	ACQUISITION 2009	Open	HOPWA	$0.00	$0.00	$0.00
			4202	NEW CONSTRUCTION 2009	Open	HOPWA	$0.00	$0.00	$0.00
			4203	RENTAL ASSISTANCE 2009	Open	HOPWA	$390,200.00	$390,200.00	$0.00
			4204	LEASING 2009	Open	HOPWA	$12,000.00	$10,428.79	$1,571.21
			4205	OPERATING COSTS 2009	Open	HOPWA	$310,613.00	$310,613.00	$0.00
			4206	RESOURCE IDENTIFICATION 2009	Open	HOPWA	$25,000.00	$23,980.64	$1,019.36
			4207	SUPPORTIVE SERVICES 2009	Open	HOPWA	$420,000.00	$244,082.63	$175,917.37
			4208	TECHNICAL ASSISTANCE 2009	Open	HOPWA	$2,000.00	$1,075.00	$925.00
			4209	HOUSING INFORMATION 2009	Open	HOPWA	$10,000.00	$10,000.00	$0.00
			4210	SPONSOR ADMINISTRATION 2009	Open	HOPWA	$90,985.00	$14,714.00	$76,271.00
		Project Total					**$1,260,798.00**	**$1,005,094.06**	**$255,703.94**
	116	ADECA 2009	4211	GRANTEE ADMINISTRATION 2009	Open	HOPWA	$38,994.00	$5,379.00	$33,615.00
		Project Total					**$38,994.00**	**$5,379.00**	**$33,615.00**
	Program Total					**HOPWA**	**$1,299,792.00**	**$1,010,473.06**	**$289,318.94**
	2009 Total						**$1,299,792.00**	**$1,010,473.06**	**$289,318.94**
Program Grand Total						**HOPWA**	**$1,299,792.00**	**$1,010,473.06**	**$289,318.94**
Grand Total							**$1,299,792.00**	**$1,010,473.06**	**$289,318.94**